

Administration for Community Living
Operating Plan for FY 2021
Dollars in Millions

| Activities | FY 2020 | FY 2021 |
|--|----------------|----------------|
| | Final | Final |
| Health and Independence | | |
| Home and Community-Based Supportive Services..... | 390.07 | 392.57 |
| Congregate Nutrition Services..... | 510.34 | 515.34 |
| Home-Delivered Nutrition Services..... | 266.34 | 276.34 |
| Nutrition Services Incentive Program..... | 160.07 | 158.72 |
| Preventive Health Services..... | 24.85 | 24.85 |
| <i>Chronic Disease Self-Management Education - PPHF</i> | 8.00 | 8.00 |
| <i>Falls Prevention - PPHF</i> | 5.00 | 5.00 |
| Native American Nutrition and Supportive Services..... | 34.71 | 35.21 |
| Aging Network Support Activities..... | 12.46 | 16.46 |
| <i>(Care Corps) {non-add}</i> | 0.00 | 4.00 |
| <i>(Holocaust Survivor Assistance) {non-add}</i> | 5.00 | 5.00 |
| Subtotal, Health and Independence..... | 1,411.84 | 1,432.50 |
| Caregiver Services | | |
| Family Caregiver Support Services..... | 185.94 | 188.94 |
| <i>(Family Caregivers Advisory Council--RAISE Act) {non-add}</i> | 0.40 | 0.40 |
| Native American Caregiver Support Services..... | 10.31 | 10.81 |
| Alzheimer's Disease Program--Direct Appropriations..... | 11.80 | 12.80 |
| <i>(Alzheimer's Call Center) {non-add}</i> | 1.23 | 1.23 |
| <i>Alzheimer's Disease Program -- PPHF</i> | 14.70 | 14.70 |
| Lifespan Respite Care..... | 6.11 | 7.11 |
| Subtotal, Caregiver Services..... | 228.85 | 234.35 |

| Activities | FY 2020 | FY 2021 |
|--|----------|----------|
| | Final | Final |
| Protection of Vulnerable Adults | | |
| Long-Term Care Ombudsman Program..... | 17.89 | 18.89 |
| Prevention of Elder Abuse & Neglect..... | 4.77 | 4.77 |
| <i>Senior Medicare Patrol Program (HCFAC) {non-add}</i> | 18.00 | 20.00 |
| Elder Rights Support Activities..... | 15.87 | 17.87 |
| <i>(Elder Justice/Adult Protective Services) {non-add}</i> | 12.00 | 12.00 |
| <i>(Elder Justice/State Guardianship Grants) {non-add}</i> | 0.00 | 2.00 |
| Subtotal, Protection of Vulnerable Adults..... | 56.53 | 61.53 |
| Disability Programs, Research & Services | | |
| State Councils on Developmental Disabilities..... | 78.00 | 79.00 |
| <i>(State Councils Training and Technical Assistance) {non-add}</i> | 0.78 | 0.79 |
| Protection and Advocacy..... | 40.78 | 41.78 |
| University Centers for Excellence in Developmental Disabilities..... | 41.62 | 42.12 |
| <i>(Pilot Program--Partnerships with non-profit service providers) {non-add}</i> ... | 1.00 | 1.50 |
| Projects of National Significance..... | 12.25 | 12.25 |
| <i>(Coordinated Transportation Assistance) {non-add}</i> | 1.00 | 0.00 |
| <i>(Other-Projects of National Significance) {non-add}</i> | 11.25 | 0.00 |
| National Institute on Disability, Indep. Living & Rehab Research..... | 111.97 | 112.97 |
| <i>(Assistive Technology Research) {non-add}</i> | 2.64 | 0.00 |
| Independent Living..... | 116.18 | 116.18 |
| <i>(State Grants) {non-add}</i> | 25.38 | 25.38 |
| <i>(Centers for Independent Living) {non-add}</i> | 90.81 | 90.81 |
| Limb Loss Resource Center..... | 4.00 | 4.00 |
| Paralysis Resource Center..... | 9.70 | 9.70 |
| <i>(National Paralysis Resource Center) {non-add}</i> | 8.70 | 8.70 |
| Traumatic Brain Injury..... | 11.32 | 11.32 |
| Subtotal, Disability Programs, Research & Services..... | 425.83 | 429.33 |
| Consumer Information, Access & Outreach | | |
| Aging and Disability Resource Centers..... | 8.12 | 8.12 |
| Voting Access for People with Disabilities..... | 7.46 | 7.96 |
| State Health Insurance Assistance Program..... | 52.12 | 52.12 |
| Assistive Technology..... | 37.00 | 37.50 |
| <i>(Alternative Financing Program Comp. Grnts) {non-add}</i> | 2.00 | 2.00 |
| <i>(Title IV State Formula Grants){non-add}</i> | 29.20 | 29.70 |
| <i>(Other--Assistive Technology) {non-add}</i> | 5.80 | 5.80 |
| Subtotal, Consumer Information, Access & Outreach..... | 104.70 | 105.70 |
| Program Administration | 41.06 | 41.06 |
| Totals | | |
| Discretionary Budget Authority..... | 2,223.12 | 2,256.77 |
| Health Care Fraud and Abuse Control (Wedge)..... | 18.00 | 20.00 |
| Prevention and Public Health Funds..... | 27.70 | 27.70 |
| Total, Program Level..... | 2,268.82 | 2,304.47 |