

Title: Choices for Care Summary - Paid Claims and Number of People Served by Date of Service, SFY 2021-Q2 FY24

Description: This report includes data aggregated from the Vermont Medicaid Management Information System (MMIS) examining Vermont Medicaid claims for Choices for Care programming and services with beginning dates of service from 07/01/2020 to 06/30/2024.

Data Analysis information: Data were extracted from Gainwell's FBR, Claims Analysis, Institutional, and Nursing Home Universes using the web-based Business Intelligence tool (WebBI)

1. Data reported here come from DAIL's Quarterly published Choices for Care Report produced at the request of the House Committee on Appropriations.
2. Data data reported in the final six months of this report are incomplete due to claims processing.

Report Notes

Analyst: Jenn Schollmeyer, ADS Data Manager

Requestor: Bill Kelly (DAIL Business Office) for the House Committee on Appropriations (VT Legislature)

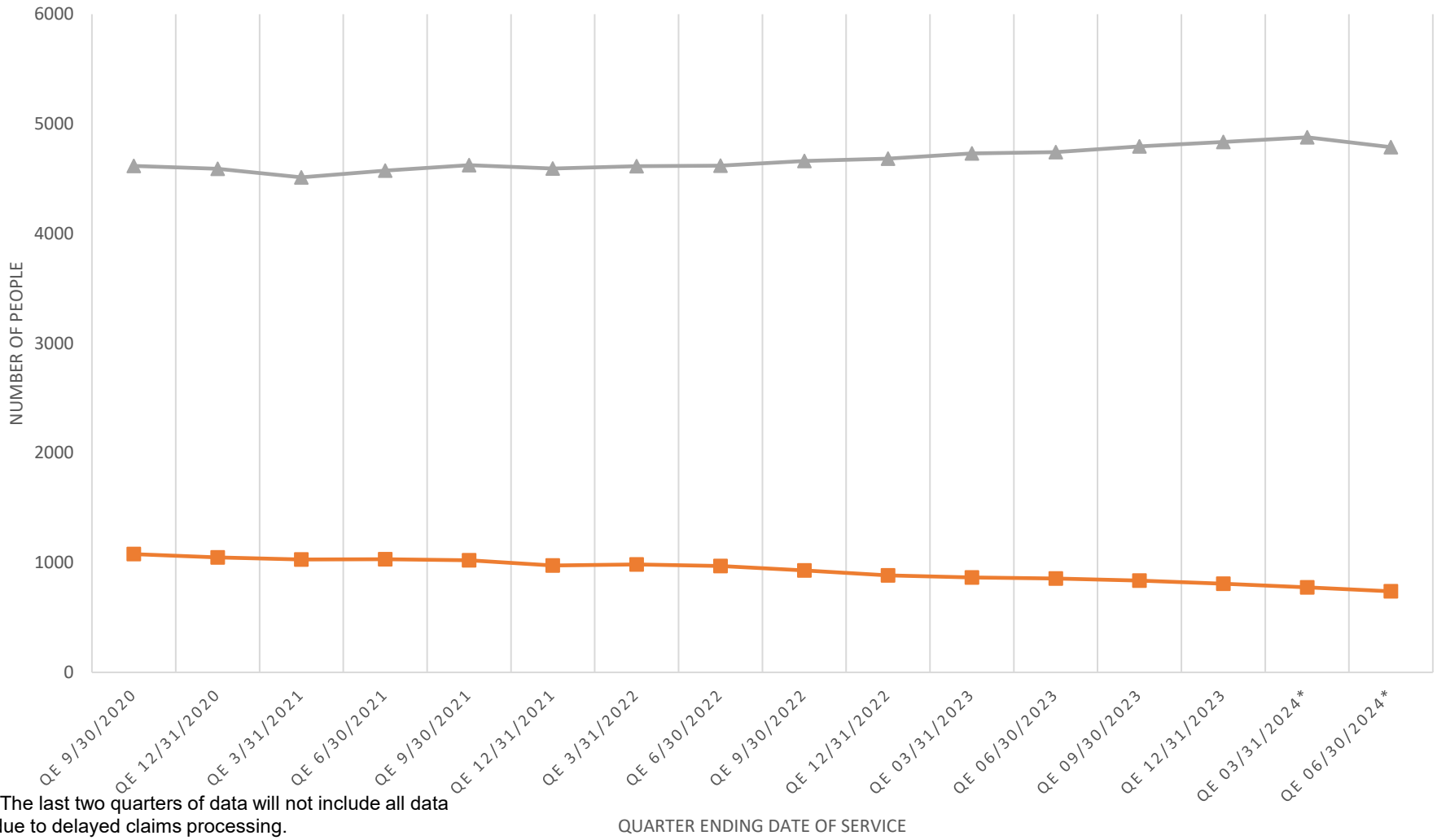
Data Extract Date: 09/27/2024

Documentation Path: I:\Share\ASD\ASD_Data_Requests\HAC and CFC Trend Reports

Shared Path: I:\Share\ASD\ASD_Data_Requests\HAC and CFC Trend Reports

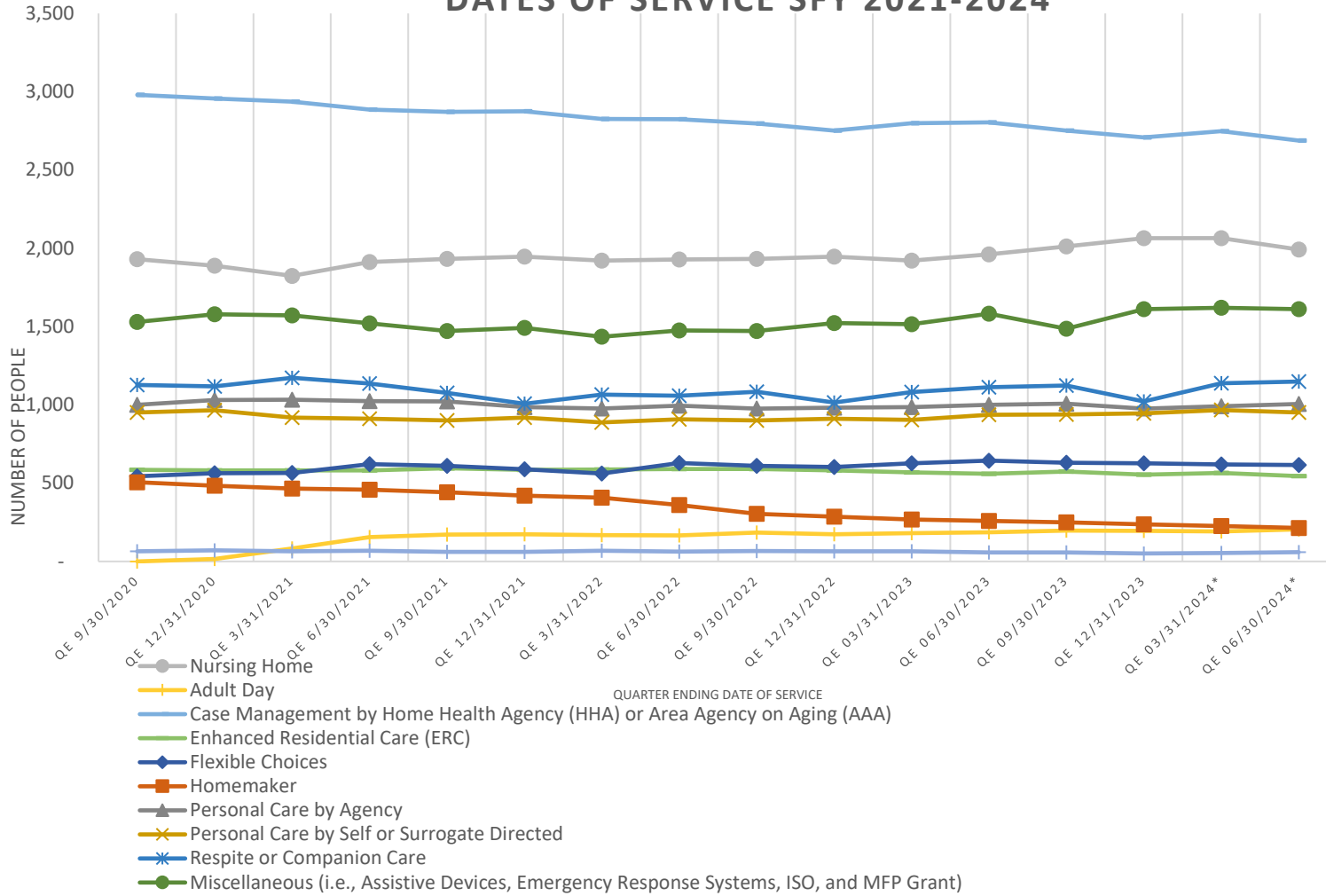
PEOPLE SERVED IN CHOICES FOR CARE BY RECIPIENT PLACEMENT LEVEL DATES OF SERVICE SFY 2021-2024

■ Moderate Needs Group
 ▲ High and Highest Needs Groups



*The last two quarters of data will not include all data due to delayed claims processing.

PEOPLE SERVED IN CHOICES FOR CARE BY SETTING DATES OF SERVICE SFY 2021-2024



People Served	QE 9/30/2020	QE 12/31/2020	QE 3/31/2021	QE 6/30/2021	QE 9/30/2021	QE 12/31/2021
Nursing Home	1,930	1,889	1,824	1,912	1,932	1,946
Adult Day	-	16	82	156	171	173
Case Management by Home Health Agency (HHA) or Area Agency on Aging (AAA)	2,980	2,956	2,936	2,886	2,872	2,875
Enhanced Residential Care (ERC)	586	582	581	582	595	585
Flexible Choices	544	563	566	622	610	588
Homemaker	506	484	466	459	441	421
Personal Care by Agency	1,001	1,032	1,033	1,023	1,022	986
Personal Care by Self or Surrogate Directed	952	965	918	911	901	918
Respite or Companion Care	1,128	1,118	1,173	1,137	1,076	1,007
Miscellaneous (i.e., Assistive Devices, Emergency Response Systems, ISO, and MFP Grant)	1,529	1,579	1,571	1,520	1,472	1,492
Revenue Code 940 (Other Therapies)	65	71	64	68	62	62
Total (people may appear in more than one service category)	11,221	11,255	11,214	11,276	11,154	11,053
Number of unique people served	5,704	5,650	5,541	5,605	5,632	5,568

QE 3/31/2022	QE 6/30/2022	QE 9/30/2022	QE 12/31/2022	QE 03/31/2023	QE 06/30/2023	QE 09/30/2023	QE 12/31/2023	QE 03/31/2024*
1,922	1,928	1,933	1,946	1,921	1,961	2,012	2,064	2,065
168	167	185	174	181	187	198	195	192
2,826	2,825	2,797	2,751	2,799	2,805	2,752	2,709	2,749
587	591	590	581	568	560	575	555	566
562	628	611	603	627	644	631	627	620
408	361	304	286	267	259	250	237	227
977	994	976	982	986	1,001	1,007	976	992
888	907	901	912	905	936	938	946	967
1,065	1,059	1,084	1,014	1,082	1,113	1,124	1,022	1,139
1,435	1,476	1,471	1,522	1,515	1,583	1,487	1,612	1,620
68	63	67	64	65	58	58	51	53
10,906	10,999	10,919	10,835	10,916	11,107	11,032	10,994	11,190
5,591	5,581	5,582	5,553	5,592	5,611	5,635	5,642	5,660

QE 06/30/2024*
1,992
205
2,688
545
616
214
1,005
952
1,149
1,611
59
11,036
5,530