## CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015 2. EIN: 1. State or Indian Tribal Organization (ITO): 1-57-600-0286-C2 South Carolina Department of Social Services 4. Submission: 3. Address: [X] New PO Box 1520 ] Revision Columbia, SC 29202-1520 4,600,623 5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment) 460,062 \$ 5,435,372 \$ 6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This 1,358,299 \$ a) Total Family Preservation Services \$ 1,483,313 b) Total Family Support Services 815,306 \$ c) Total Time-Limited Family Reunification Services 1,299,054 \$ d) Total Adoption Promotion and Support Services 207,631 \$ e) Total for Other Service Related Activities (e.g. planning) 271,769 f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated \$ 7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY) 342,116 \$ 34,211 a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment) 8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations: a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: \_, and/or MCV(States only)\$\_ , PSSF \$ CWS \$ b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes , and/or MCV(States only)\$ , PSSF \$ requesting: CWS \$\_ 9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match 376,330 required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY) 1,038,005 \$ 10. Estimated Chafee Foster Care Independence Program (CFCIP) funds a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for 311,400 eligible youth (not to exceed 30% of CFCIP allotment) 334,027 \$ 11. Estimated Education and Training Voucher (ETV) funds 12. Re-allotment of CFCIP and ETV Program Funds: a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV c) If additional funds become available to States or Tribes, specify the amount of additional funds 340,000 the State or Tribe is requesting for CFCIP Program \$ d) If additional funds become available to States or Tribes, specify the amount of additional funds 86,000 the State or Tribe is requesting for ETV Program 13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau. Signature and Title of Central Office Official Signature and Title of State/Tribal Agency Official

## CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services State or Indian Tribal Organization (ITO) South Carolina Department of Social Services For FFY OCTOBER 1,2014 TO SEPTEMBER 30, 2015

		9,319	50,888	38,598	49,911	8 334	1,038	376	342	5,435	4,601	18.) TOTAL
				101	0				304	0	0	17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING
N/A	N/A	0	0	0	0						0	16.) CHILD CARE RELATED TO  EMPLOYMENT/TRAINING
				0	0			0		0	0	15.) ADOPTIVE PARENT RECRUITMENT & TRAINING
				55	164			0		0	0	TRAINING
				886	2,257	3 0	88	168		0	0	TRAINING
				27,211	27,108				38	272	336	12.) ADMINISTRATIVE COSTS
Statewide	Foster Children (16-21)	0	147	84	0	334	0				0	11.) EDUCATION AND TRAINING VOUCHERS
Statewide	Foster Children (16-21)	0	550	238	0		950			0	0	10.) INDEPENDENT LIVING SERVICES
N/N	N/A	0	0	0	0						0	9.) GUARDIANSHIP ASSIST. PMTS.
Statewide	Adoptive Children	0	6,424	4,668	11,230						0	8.) ADOPTION SUBSIDY PMTS.
Statewide	Foster Children	0	1,883	1,256	3,023						0	(b) GROUP/INST CARE
Statewide	0 All Eligible Children	0	1,526	1,591	3,065						951	(a) FOSTER FAMILY & RELATIVE FOSTER CARE
												7.) FOSTER CARE MAINTENANCE:
N/A	N/A	0	0	148	0					208	236	6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)
Statewide	Pre & Post Adoptive Families/Children	0	1,220	457	0					1,299	71	5.) ADOPTION PROMOTION AND SUPPORT SERVICES
Statewide	Children & Families	0	3,734	532	0			10		815	780	4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES
Statewide	Children & Families	0		665	0			48		1,358	638	3.) CRISIS INTERVENTION (FAMILY PRESERVATION)
Statewide	Report of Abuse & Neglect	0	23,483	158	0			92			473	2.) PROTECTIVE SERVICES
Statewide	9,319 Children & Families	9,319	0	549	0			58		1,483	165	1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)
		Families	Individuals	DONATED FUNDS					(c) Subpart II- MCV *	(b) Subpart II- PSSF	(a) Subpart I- CWS	SERVICES/ACTIVITIES
GEOG. AREA	POPULATION GEOG. AREA TO BE SERVED TO BE SERVED		NUMBER TO BE SERVED	STATE, LOCAL, &	TITLE IV-	ETV	CFCIP	CAPTA*		TITLE IV-B		
(k)	(i)		(i)	(h)	(g)	(t)	(e)	(b)				

<sup>\*</sup> These columns are for States only; Indian Tribes are not required to include information on these programs.
\*\* Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV): Fiscal Year 2012: October 1, 2011 through September 30, 2012

						THE WAR OF THE THE
Date	ice Official	entral Off	Title of C	Signature and Title of Central Office Official	Date	Signature and Title of State Tribal Agengy Official
				. (	by, the Children's Burea	Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.
es that expenditures were made in accordance with the Child and Family	le in accordance	s were mac	enditures	TO agrees that exp	<ol><li>The State agency or I</li></ol>	10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agree
Statewide	Foster Children (16-21)	136		\$ 359,927.00	\$ 519,476.00 \$	9. Total Education and Training Voucher (ETV) funds
Statewide	Foster Children (16-21)	718	7	<b>*</b>	\$ 467,343.00 \$	a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)
				1,466,937.00	\$ 1,557,810.00 \$	↓
						8. Total Chafee Foster Care Independence Program (CFCIP)
				\$ 9,417.43	\$ 39,472.00	a) Administrative Costs (not to exceed 10% of MCV allotment)
				\$ 336,918.00	\$ 394,729.00	7. Total Monthly Caseworker Visit Funds (STATE ONLY)
				540,654.00	664,735.00	total title IV-B, subpart 2 allotment after October 1, 2007) \$
						f) Administrative Costs (FOR STATES: not to exceed 10% of
				-	600,000.00	e) Other Service Related Activities (e.g. planning) \$
				1,919,887.00	1,335,000.00	d) Adoption Promotion and Support Services \$
					1,335,000.00	c) Time-Limited Family Reunification Services \$
					1,335,000.00   \$	b) Family Support Services \$
				1,529,558.00	1,377,624.00 \$	a) Family Preservation Services \$
Statewide	O Families S		63,055	6,121,854.00	6,647,359.00 \$	sum of lines a - f.)
	Children &					6. Total title IV-B, subpart 2 funds (This amount should equal the
				470,952.00	480,651.00 \$	subpart 1 total allotment) \$
						a) Total Administrative Costs (not to exceed 10% of title IV-B,
Statewide	All Eligible Children	0 12,016		4,806,518.00	4,806,518.00	5. Total title IV-B, subpart 1 funds
	served	s Families	Individuals	Expenditures	Expenditures	
Geographic area served	Population	Number served	Numb	Actual	Estimated	Description of Funds
						4. Submission: [X] New [] Revision
			2-1520	Columbia, SC 29202-1520	1-57-600-0286-C2	Departemnt of Social Services
			1520	3. Address: PO Box 1520	2. EIN: 3.	1. State or Indian Tribal Organization (ITO): South Carolina 2

SC DEPARTMENT OF SOCIAL SERVICES TRAINING BUDGET FOR 2014-2015 APSR

	1000									
10 721 659	662 882		1.890.894	308,169	1,582,725	1,926,923	6,240,959	3,193,185	3,047,774	
								2 400 401	2007	TOTAL
3,848,759	474,301		040,040	00,01	1000					
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179.826		•	145,000	57,000	88,000	20,007	0,019	0,019	110000000000000000000000000000000000000	CTATE OTHER NON FEBRUAR
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011		•		,		239,829	6/1,185	6/1,185	,	
1,350,457		,	49,500		10,000			274		TANF-FA
1,11,100	1		40 500		49 500	723.413	577.544	527,617	49,927	3380
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88,000		•	00,000		100,000	2	1 607 203	338 308	780 427	V-E FC/ADOPTION ASSISTANCE
		1	88 000	•	88.000	,				
167.890										CHAFFE
-					ı	ı	167,890	137.890	30,000	CAPIA
			•	•	•	•				
1,754,579			040,000,1	100,127	000,75			•	•	CASEWORKER VISTS
_			1 000 5 10	192 107	903 451		665.031	•	665,031	IV-B, PART 2
		ı	1	•		1		1		: () - ) : : : : : : : : : : : : : : : : :
										IV-B. PART 1
RAINING	COMMONITY	CONSOLITION								
	COMMINITIV	CONSOBTIUM	TRAINING	TRAINING	TRAINING	CONTRACT	PHASE IV	WORK	& TRAINING	FUNDING SOURCE
TOTAL ALL	LEGAL	DEVELOPMENT	ADOPTIVE	PARENT	TARENT	LAW CENTER	FIASE I	OT SOCIAL	מראורטו אוריאו	
	EXTERNAL	PROFESSIONAL	700	100	. ( ( ) ( ) .			OE SOCIAL	DEVELOPMENT	
		BOSESSIONAL	EOSTEB /	ADOBTIVE	FOSTER	CHILDREN'S	SUBTOTAL	USC COLLEGE	STAFF	
		SC	SUBTOTAL							
(C)+(D)+(G)+(H)+(I)			(E)+(F)	-		_	- 3 3			
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	1	ì.;	ĵ	Ì	Ì	€	9	(B)	æ	

CONSORTIUM	TOTAL FEDERAL STATE/OTHER NON FEDERAL	ADOPTIVE PARENT TRAINING FOSTER PARENT ASSOC. FOSTER PARENT ASSOC. SCACHFS	TOTAL FEDERAL STATE/OTHER NON FEDERAL	GREENVILLE HOSDITAL SYSTEMS MEDICAL UNIV. HOSPITAL AUTHORITY FOSTER PARENT ASSOC. FOSTER PARENT ASSOC. FOSTER PARENT ASSOC. SCACHFS	SCACHFS FOSTER PARENT ASSOC. FOSTER PARENT ASSOC. PALMETTO HEALTH RICHLAND	FOSTER PARENT TRAINING CHILDRENS TRUST GREENVILLE HOSPITAL SYSTEMS	TOTAL FEDERAL STATE/OTHER NON FEDERAL	USC CLC TASK 6 USC CLC TASK 6 USC CLC TASK 7	CHILDREN'S LAW CENTER USC CLC TASK 1 USC CLC TASK 2 USC CLC TASK 2 USC CLC TASK 3	FURAL STATE/OTHER NON FEDERAL	USC SOC WRK-TASK 6 USC SOC WRK-TASK 7 USC SOC WRK-TASK 8 USC SOC WRK-TASK 9	USC SOC WRK-TASK 2 USC SOC WRK-TASK 3* USC SOC WRK-TASK 4 USC SOC WRK-TASK 5	USC COLLEGE OF SOCIAL WORK	TOTAL FEDERAL STATE/OTHER NON FEDERAL	STAFF & EXTERNAL PARTNERS GAL CHILDRENS TRUST CLEMSON TASK 1 PARENTS ANONYMOUS CHILDRENS TRUST PALMETTO ASSOC FOR CHILD. & FAM. CONNECTED FAMILES PALMETTO ASSOC FOR CHILD. & FAM. PARENTS ANONYMOUS
		1M04 1T09		1E52 1E52 1T06 1T07 1T15 1T15	1E18 1E22 1E27 1E52	1E13		1AA4 1AA5 1AA6	1AA2 1A55 1AA3		1A79 1A49 1A50 1A51	1A44 1A76 1A46 1A47	1A43		PCA 1A73 1E30 1E30 1706 1706 1715 1715 1715 1716 2A28
		Adopt Incen. W-B 2		IV-B 2 IV-B 2 IV-B 2 IV-B 2	SSBG Chafee IL	N-E FC		SSBG/NR Children's Justice Children's Justice	Modified B11 CSE Modified B11		CAPTA/NR	Modified B11			Funding Method  N.E FC CAPTA  AN-E FC,NH  N.B 2  N.B 2
TOTAL	308,169 243,127 65,042	TOTAL 60,000 248,169	1,582,725 1,292,919 289,806	252.000 264.714 314,847 373,000	49,500 110,000	TOTAL 218.664	1,926,923 1,393,310 533,613	369,056 162,891 90,000	TOTAL 1.027.103 37.734 240.139	3,193,185 2,169,577 1,023,608	183,389	3,009,796	TOTAL .	3,047,774 1,525,385 1,522,389	TOTAL 1,978,941 1,978,941 1,0,000 102,198 270,073 246,579 148,200 172,300 172,300 172,300 172,300
N-B, PART 2 N-B, PART 1 FAMILY PRES		IV-B, PART 1 FAMILY PRES				IV-B, PART 2 IV-B, PART 1 FAMLLY PRES			N'-B, PART 2 N'-B, PART 1 FAMILY PRES				V-B, PART 2 N-B, PART 1 FAMILY PRES		W-B, PART 1 FAMIL Y PRES
N-B, PART 2 FAMILY SUPPORT		N-B, PART 2 FAMILY SUPPORT	637,714 478,286	264,714 373,000		IV-B, PART 2 FAMILY SUPPORT			IV-B, PART 2 FAMILY SUPPORT				N-B, PART 2 FAMILY SUPPORT 1	665,031	N-B, PART 2 FAMILY SUPPORT T 270,073 270,073 246,579 162,000 172,300 35,756
IV-B, PART 2 IN TIME LIMITED A		IV-B. PART 2 N	566,847 425,135	252.000 314.847		N-B, PART 2 N			N-B, PART 2 IV TIME LIMITED AI				IV-B, PART 2 IV		TIME LIMITED AC
IV-B, PART 2 ADOPTIONS	248,169 186,127	IV-B, PART 2 ADOPTIONS 248,169				IV-B, PART 2 ADOPTIONS			IV-B, PART 2 ADOPTIONS				IV-B, PART 2 ADOPTIONS		N.B. PART 2 ADDPTIONS
SUBTOTAL (IV-B, PART 2	248,169 186,127	SUBTOTAL ( IV-8, PART 2 248,169	1,204,561 903,421	252,000 264,714 314,847 373,000		SUBTOTAL C	,		SUBTOTAL C IV-B, PART 2		,		SUBTOTAL C	886,708 665,031	
CASEWORKER VISTS		CASEWORKER VISTS				CASEWORKER VISTS			CASEWORKER VISTS				CASEWORKER VISTS		CASEWORKER VISTS
САРТА		САРТА				САРТА			САРТА	137,890	137,890		САРТА	30,000	<b>CAPTA</b> 30,000
CHAFEE		CHAFEE	110,000 88,000		110,000	CHAFEE			CHAFEE			1	CHAFEE		CHAFEE
N-E FC/ADOPT N-E FC/ADOPT TOTAL N-E FC ASST @50% ASST @75% & ADOPT ASST		W-E FC/ADOPT W-E FC/ADOPT TOTAL W-E FC ASST @50% ASST @75% & ADOPT ASST				W.E.FC;ADOPT W.E.FC;ADOPT TOTAL W.E.FC ASST @50% ASST @75% & ADOPT ASST 218.664 218.664			W-E FC/ADOPT W-E FC/ADOPT ASST@50% ASST@75% 354.453				IV-E FC/ADOPT IV-E FC/ADOPT ASST @50% ASST @75%		W-EFC/ADDOPT W-EFC/ADDOPT TOTAL W-EFC ASST@50% ASST@75% & ADDOPT ASST 989.470 989.470 51.099 51.099
W-E FC/ADOPT ASST @75%		N-E FC/ADOPT ASST @75%	218,664 163,998			N-E FC/ADOPT ASST @75% 8	535,014 401,261		V-E FC/ADOPT - ASST @75% 8 354,453	1,102,488 826,866		1,102,488	V-E FC/ADOPT 1 ASST @75% &	1,040,569 780,427	ASST @75% & 989.470 51.099
TOTAL IV-E FC & ADOPT ASST		TOTAL IV-E FC	218,664 163,998			TOTAL IV-E FC LADOPT ASST 218,664	535,014 401,261		TOTAL IV-E FC & ADOPT ASST 354,453	826,866		1,102,488	TOTAL W-E FC	1,040,569 780,427	OTAL IV-E FC ADOPT ASST 989,470 51,099
SSBG		SSBQ	49,500 49,500		49,500	SSBG	723,413 723,413	320.783	SSBG 343,052 59,578	527,617		527,617	SSBG	49,927 49,927	SSBG 49,927
TANF-EA		TANF-EA				TANF-EA	239,829 239,829		TANF-EA 239,829	671,185		671,185	TANF-EA		TANFÆA
OTHER FED	60,000 000,000	OTHER FED 60,000	85 GND			OTHER FED	236,575 29 807	122,478 71,433	OTHER FED 4,930 37,734	6,019		11,136	OTHER FED		OTHER FED
STATE/OTHER NON FED		STATE/OTHER NON FED	, .			STATE/OTHER NON FED	192.092	48,273 40,413 18,567	STATE/OTHER NON FED 84,839	742,869	45,499	697,370	STATE/OTHER NON FED	1,040,570	STATE/OTHER NON FED 999,47: 51,099
CHECK TOTAL	308,169 00 243,127 00	CHECK TOTAL 60 000 00 248 169 00	1,582,725 00 1,292,919 00	252 000 00 264 714 00 314 847 00 373 000 00	49,500 00 110,000 00	CHECK TOTAL 218.664.00	1,926,923 00 1,393,310 00	369,056.00 162,891.00 90,000.00	CHECK TOTAL 1,027,103 00 37,734 00 240,139 00	3,193,185 00 2,169,577 00	183,389.00	3,009,796.00	CHECK TOTAL	3,047,774 00 1,525,385 00	CHECK TOTAL 1,978,941 00 30,000 00 102,198 00 246,579 00 246,579 00 162,000 00 172,300 00 49,927 00

GRANT AWARD FEDERAL SHARE	TOTAL FEDERAL STATE/OTHER NON FEDERAL	External Legal Community GOVERNOR'S OFFICE RICHLAND COUNTY CASA ESTIMATED DSS TRAINING	USC SOCIAL WORK CONTRACT TOTAL FEDERAL STATE/OTHER NON FEDERAL
		1A38 N-E FC/NR	
6,872,899	662,882 248,581 414,301	TOTAL 662.882	
3,360,004 336,000		IV-B, PART 1	
		IV-B, PART 2 FAMILY PRES	
1,143,317		IV-B, PART 2 FAMILY SUPPORT	1 ,
425,135		IV-B, PART 2 IV-B, PART 2	
186,127		IV-B, PART 2 ADOPTIONS	
6,121,854 1,754,579 612,185		SUBTOTAL N-B, PART 2	
386,749 - 36,674		CASEWORKER VISTS	
389,466 167,890		САРТА	
1,272,169 88,000 381,650		CHAFEE	
		N-E FC/ADOPT ASST @50%	
2,421,133	331,441 248,581	W-EFC/ADOPT IV-EFC/ADOPT TOTAL IV-EFC ASST@50% ASST@75% & ADOPT ASST 331,441 331,441	
2,421.133	331,441 248,581	TOTAL IV-E FC ADOPT ASST	
1,350,457		SSBG	
911,014		TANF-EA	
179,826		OTHER FED	
	331,441	STATE/OTHER NON FED 331,441	
6.872,899.00	662.892.00 248,581.00	CHECK TOTAL 662 882 00	