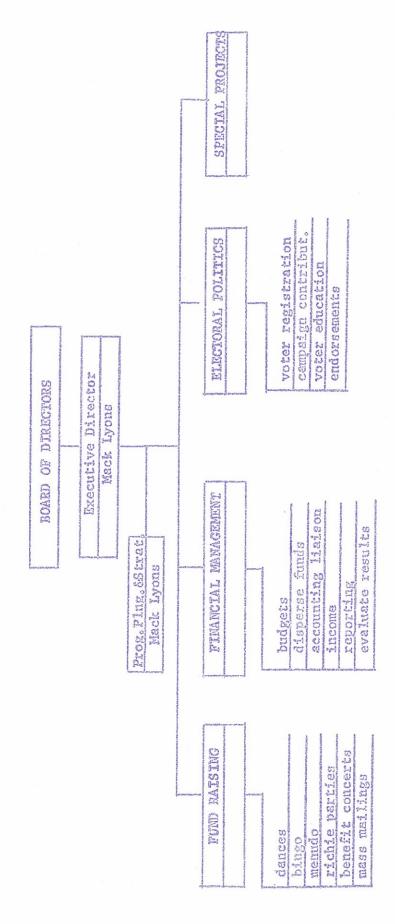


(Substantially in fields)

FEDERAL POLITICAL ACTION COMMITTEE



SPECIAL PROJECTS campaign contribut, voter education endorsements ELECTORAL POLITICS STATE STATE CITIZEN PARTICIPATION COMMITTEE EXECUTIVE DIRECTOR BOARD OF DIRECTORS Mack Lyons evaluate results FINANCIAL NGME. disperse funds acctg. lisison reporting Prog. Pla. & Srr budgets income Mack Lyons song and dance TUND RAISING

LEGISLATIVE DIVISION SAM OBJECTIVES

- .By 7 September, 1976, reactivate office in Sacramento.
- .By 15 September, 1976, formulate (write) plan to deal with "Select Committee" in Florida on collective bargaining.
- .By I January, 1977, complete "Profile" file on each California state and federal level elected politician,
- .By 15 January, 1977, complete initial legislative plan for Union.
- .By 23 August, 1976, complete review and written analysis of the status, prognosis and recommended UFW position relative to the proposed Califormia Joint Oversight Committee on ALAB.

MEMBERSHIP DIVISION SAM OBJECTIVES

Lu nave Citizenship Participation Day in September, 1976; identify expected number of workers and contributions and advise Contract Administration Department in writing of supporting action required from them, particularly at the Ranch Committee level.

By 15 September, 1976, have all cards, who cards, who

By 22 August, 1976, Mack Lyons adequately convey Membership Division Head functions, authority and accountability to Madeline Pitt that there is no delay in her proceeding to effectively function as Divis ion Head.

.By I September, 1976, complete a file of all ranches under contract No. that are obligated to check off if cards are signed; file to include Ranch Committee names, addresses, contract details, company contact person, etc.

.By I September, 1976, compile history of contributions by company, by

.By 23 August, 1976, find and move into an adequate office space at LaPaz

CIVIC ACTION DIVISION (REAL) SAM OBJECTIVES

- .By 23 August, 1976, obtain and place in use one typewriter (electric) that will operate adequately.
- .By 23 August, 1976, complete typed draft of endorsing policies and procedures for 5 September, 1976 convention ready for presentation to Board of Directors.
- By 25 August, 1976, start making contacts with supportive politicians in conformance with endorsing policies and procedures approved by Board of Directors.
- .By 1 September, 1976, complete profile on each California state and federal level politicians under consideration for endorsement.
- By 15 September, 1976, complete initial investigation, report and recommendations on 1) Delano City Council, Filipino issue; 2) San Jose Raza Police Dept. beef; 3) Newspaper Guild Bay Area Guardian Strike; 4) San Jose minority group vs. Merritt Hotel discrimination on hiring; 5) Mario Cantu vs. Immigration Dept. case; 6) Coachella Teachers vs. Schools Administration; 7) Oakland murder by police; 8) San Francisco International Hotel (Filipino retirement issue).
- .On 5 September, 1976, complete successful endorsing convention, with minimum participation and action as follows. . .
- By 10 September, 1976, obtain information on candidates outside California who requested endorsement.
- By 1 October, 1976, complete initial profile file on each organization with which UFW interacts.

2 don ADMINISTRATION DIVISION SAM OBJECTIVES

- AM By 15 September, 1976, complete CPD brochure, have them printed and one distributed to each UFW member.
 - .By 3 November, 1976, have obtained and start training of eleven (11) additional staff persons for C.P. Department.
 - By 22 August, 1976, complete detailed turnover of budgets and administrative duties from Dianna to Madeline.
 - ______.By 24 August, 1976, set up adequate filing system for carrying out Administration Division functions.
 - By 24 August, 1976, meet with Peter and Dolores and develop detailed schedule of supporting work to be performed by Dolores.
 - .By 20 September, 1976, recruit and have on job to start training in the take over of Administration Division Head functions.

FINANCIAL AUDIT SAM OBJECTIVES

- .By 23 August, 1976, identify options for policies re contributions and for data collection and summarization; and decision made on, at least, which collection option is to be used.
- .By 24 August, 1976, finalize, print and distribute detailed notice on accounting policies and procedures re "Yes on 14" campaign.
- .By 24 August, 1976, complete initial PERT chart of the data flow to produce each "Prop 9" report.
- .By 24 August, 1976, complete breakdown of "Prop 14" budget for audit operations through November, 1976.
- ,By 24 August, 1976, complete detailed written sudit plan of operation.
- .By 25 August, 1976, Paul Hammond submit a copy of his application to Personnel Relations Department.
- .By 1 September, 1976, have Data Processing complete test runs on each computer program they are to be running in support of "Prop 14" campaign accounting and auditing.
- .By 1 September, 1976, Paul Hammond spend 4 days in Berkeley and complete obligations there.
- .By 10 September, 1976, complete first visit and review/audit/discuss financial management operations at each "Yes on 14" campaign office.

FEDERAL POLITICAL ACTION COMMITTEE SAM OBJECTIVES

By 26 August, 1976, meet with Cesar and finalize in writing the initial FPAC policies and procedures.

STATE CITIZEN PARTICIPATION COMMITTEE SAM OBJECTIVES

- .By 1 September, 1976, complete written financial procedure for fund raising dance after endorsing convention on 9/5/76.
- .By 25 September, 1976, complete "35 day" Prop 9 report on "Yes on 14" campaign ready to file on 28 September, 1976.
- .By 28 September, 1976, obtain copies of each and all Prop 9 reports from groups in opposition to "Prop 14."
- .By 10 September, 1976, file supplemental report of July 26 copy of the original Prop 9 report on the Farm Worker initiative.
- .By 25 October, 1976, file the 7-day Prop 9 report re "Yes on 14" campaign.
- .By 10 December, 1976, file final Prop 9 report on "Yes on 14" compaign.

OTHER SAM OBJECTIVES

- (A) By noon, 22 August, 1976, complete copies of "Charts Numbers 53 through 65." (Jeannine)
- (B) By 21 August, 1976, complete smooth typed draft of SCPC Accounting policies and procedures for "Yes on 14" campaign. (Diamas)
- (C) By moon, 23 August, 1976, complete ditto copies of charts and extracts from tape dealing with endorsing policy and procedures reconvention actions. (Jeannine)
- (D) By 29 August, 1976, issue notice re CPD workshop, organizational alignment, personnel assignments, etc. (CPD and Management Sys.)
- (E) By I September, 1976, complete copies of charts Numbers 1 through 52. (Jeannine)
- (F) By 25 September, 1976, complete typed copies of CPD workshop notes. (Jeannine)