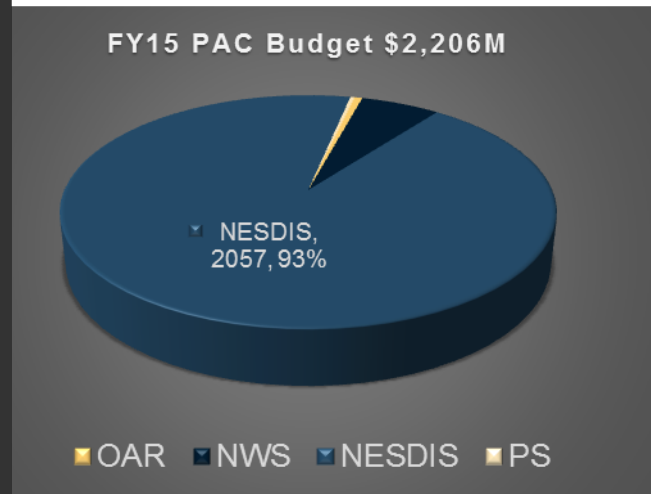
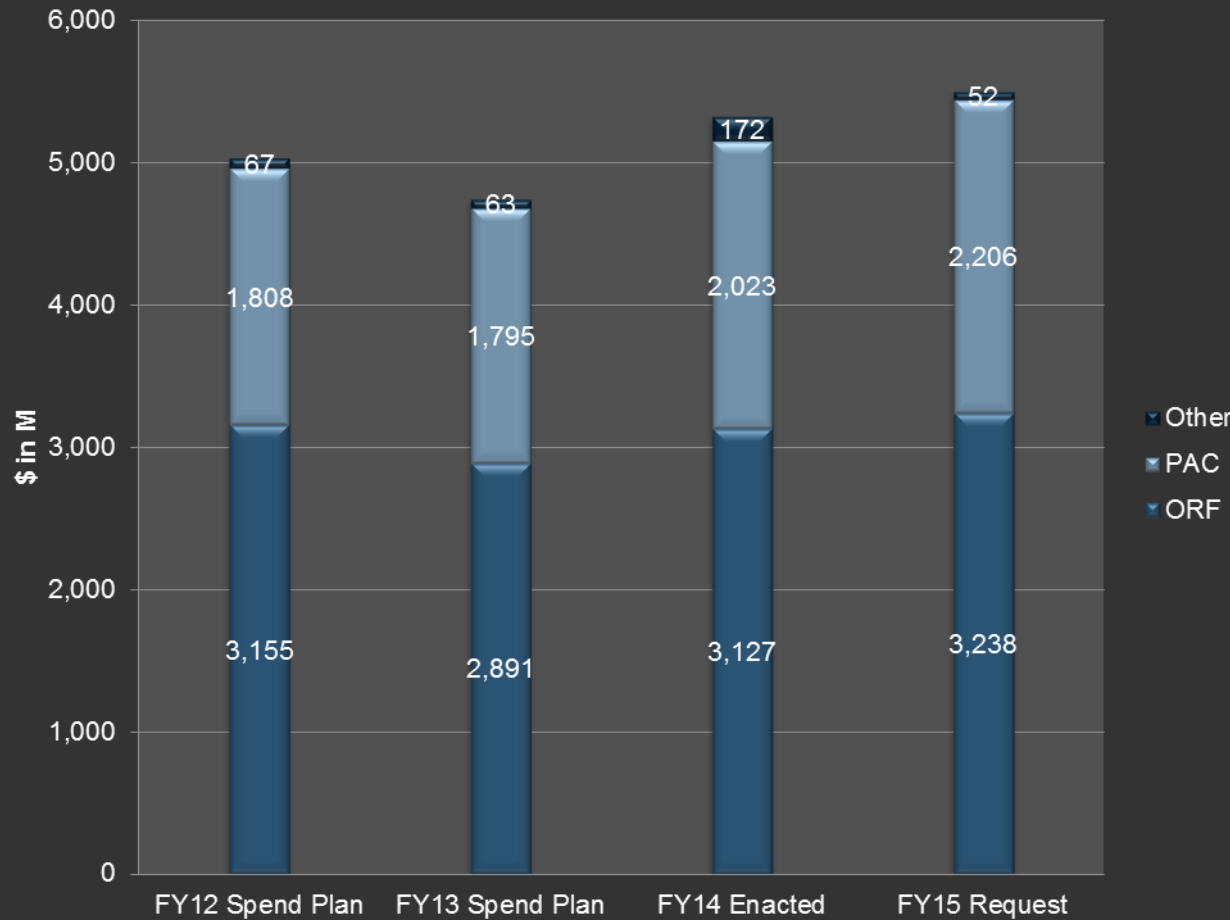




Ocean Exploration
and Research

Financial Summary

NOAA Total Budget FY12-15

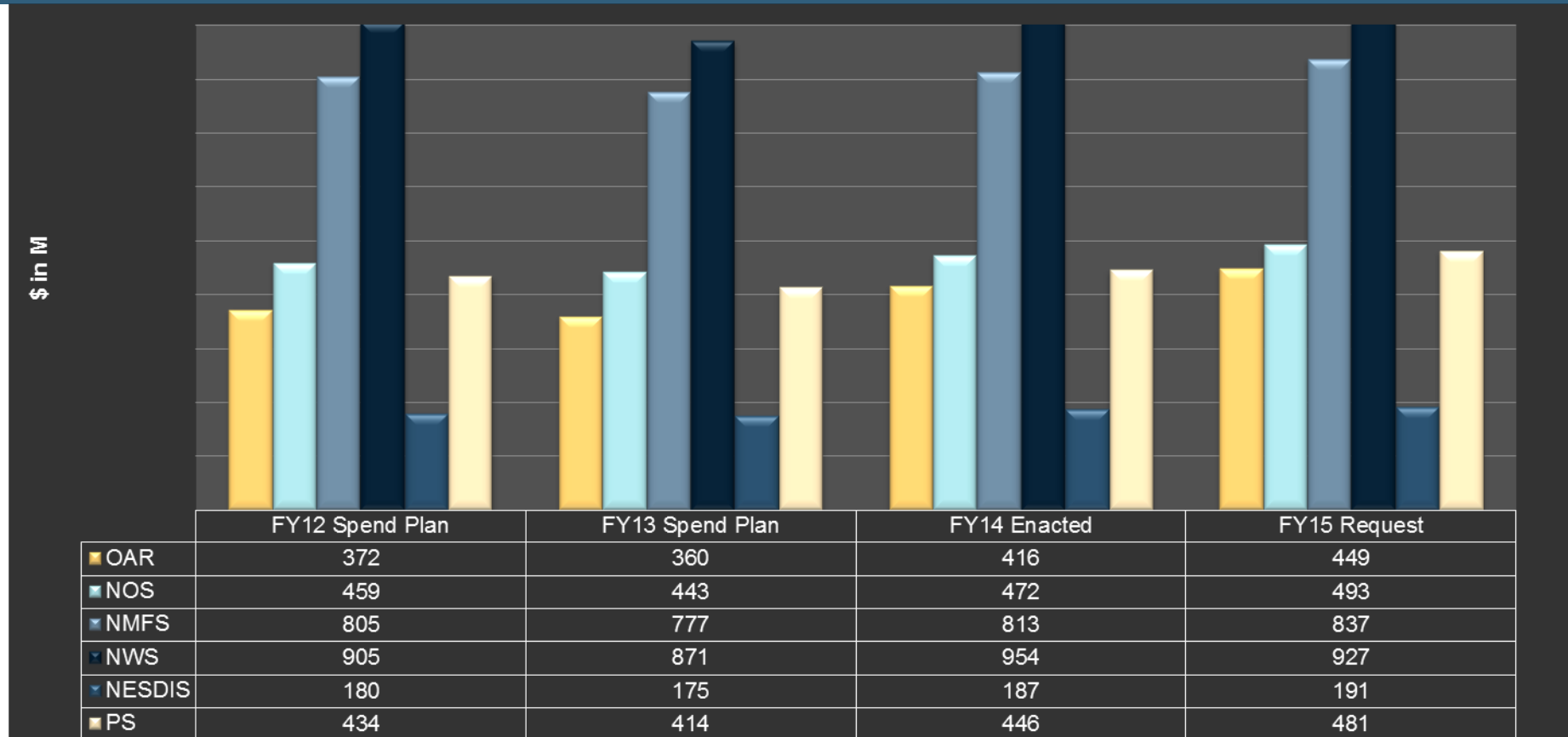


ORF: Operations, Research, and Facilities
 PAC: Procurement, Acquisition, Construction
 Other: Fisherman's Contingency Fund, Pacific Coastal Salmon Recovery Act, etc.

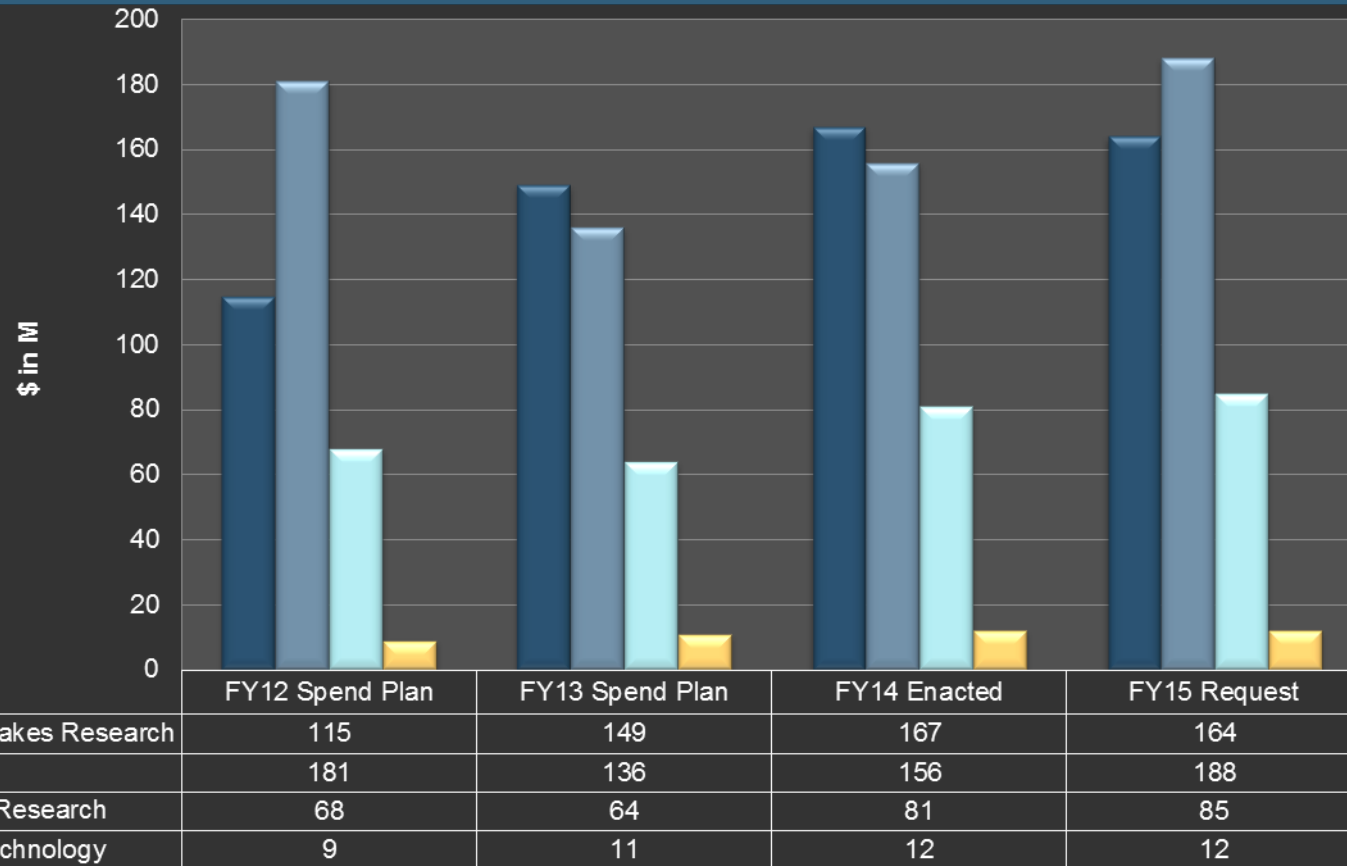


Ocean Exploration
and Research

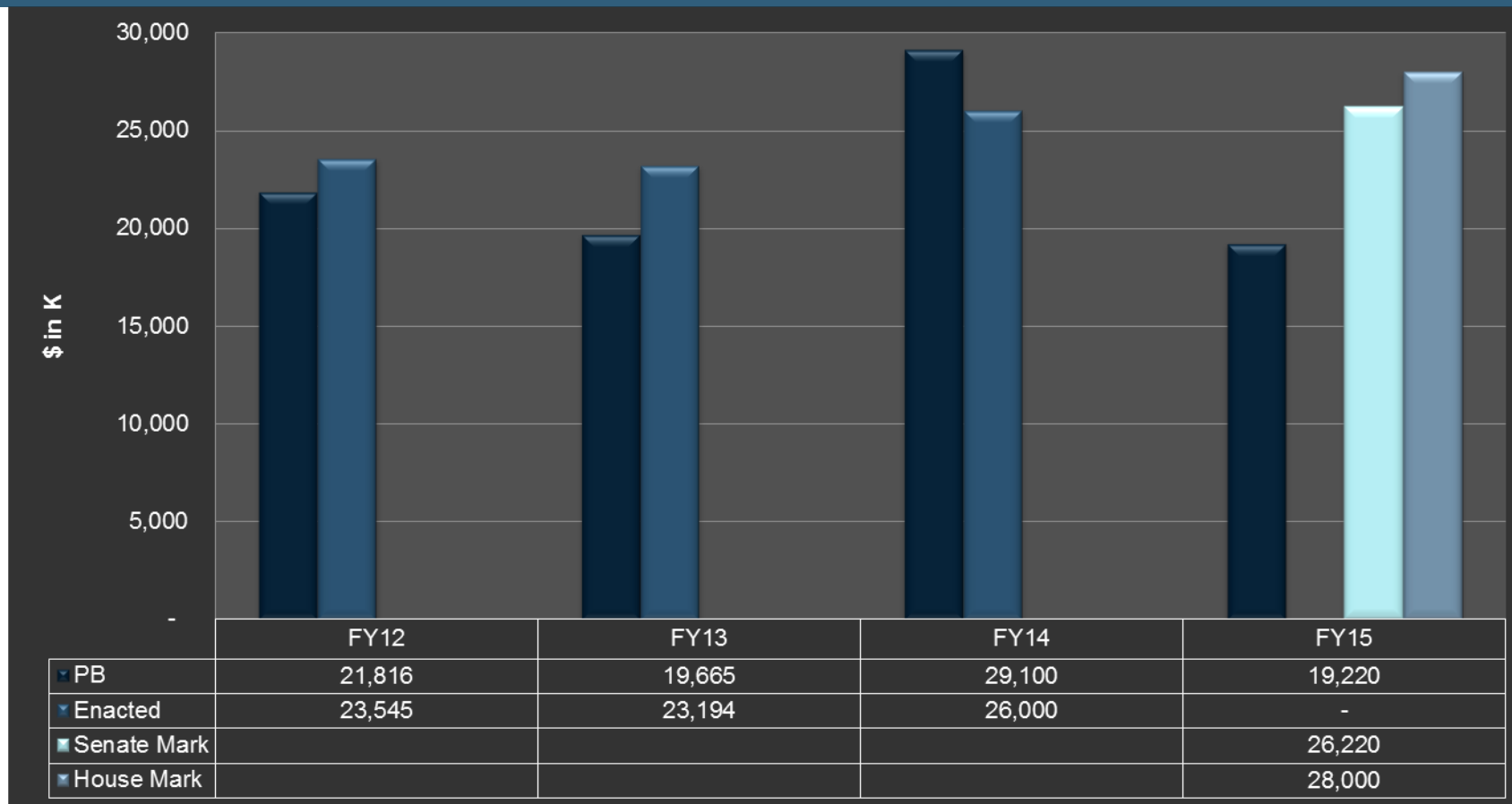
NOAA ORF FY12-15



OAR ORF FY12-15

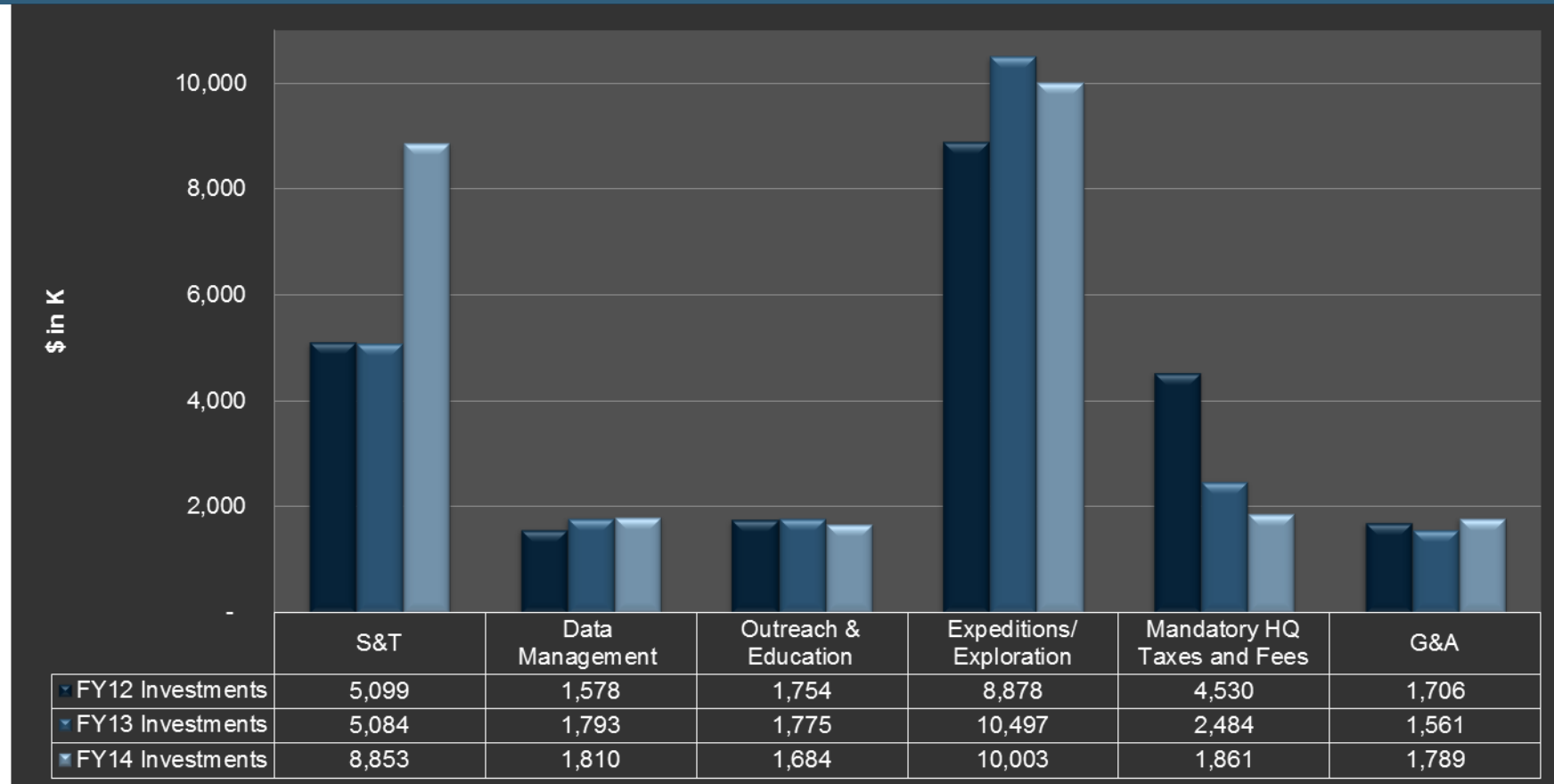


OER FY12-15



OER by Investment Categories

FY12-14



*Amounts Based on Enacted Budget



Ocean Exploration and Research



Ocean Exploration
and Research

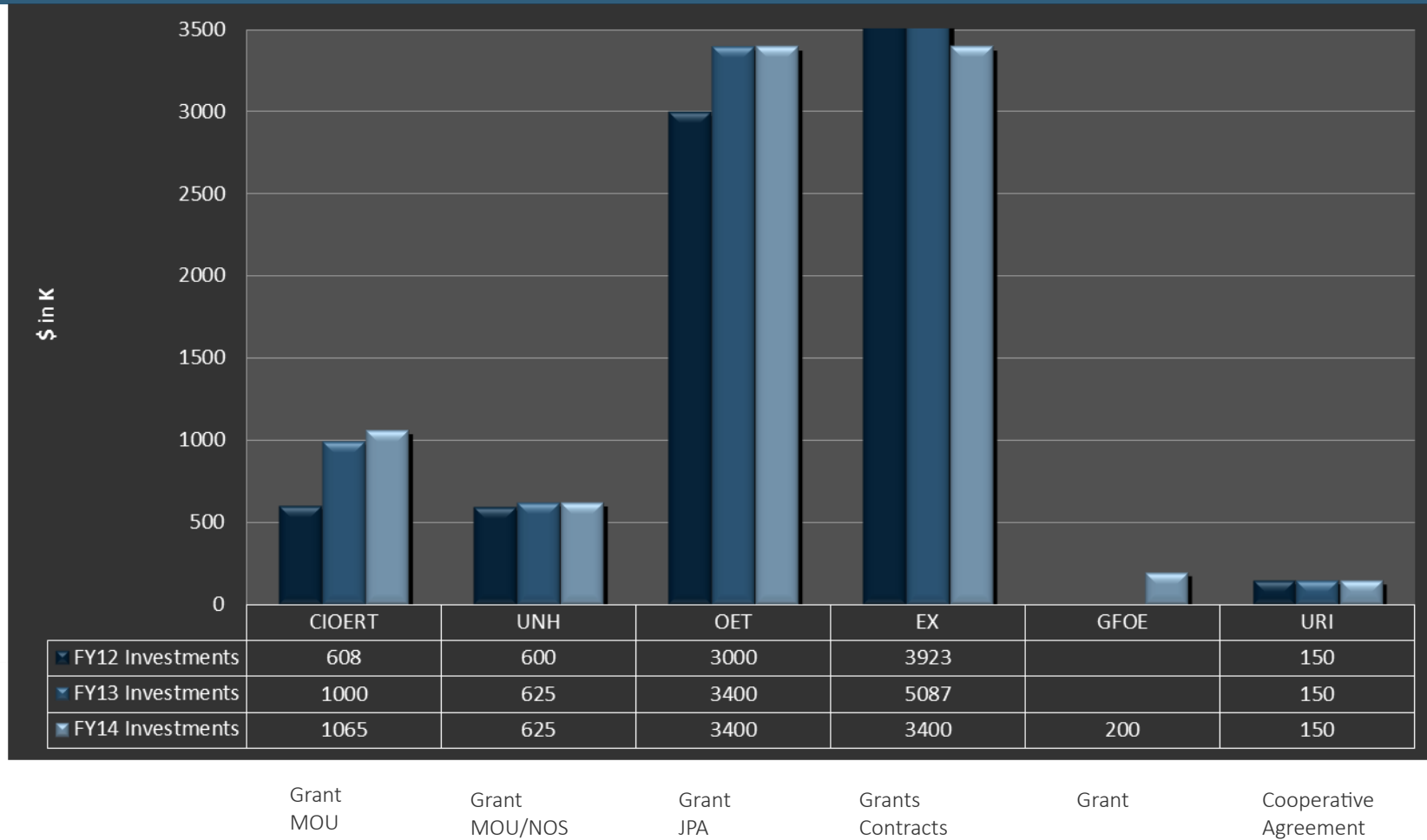
Financial Summary

Multi-year Investments

OER Multi-year Investments

- OER does not have fixed costs, except for federal labor
- Investments are adjusted in Ocean Exploration Trust and other long-term partnerships based on appropriations and NOAA mission priorities, plus opportunities to collaborate with external partners
- OER depends on these partnerships to conduct its activities. As a practical matter, the office cannot readily terminate these arrangements on short notice

OER Multi-year Investments



*Amounts based on enacted budget