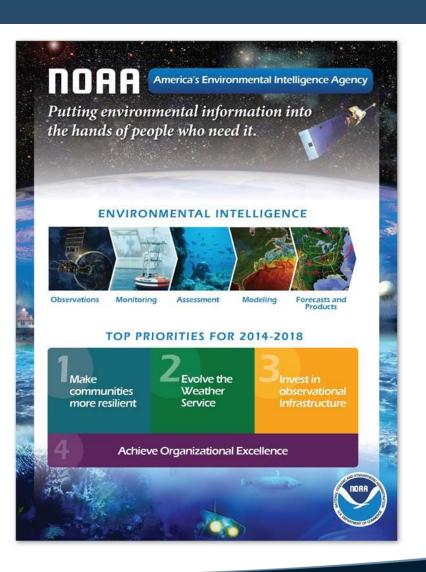


OER FY2016 Budget

Ocean Exploration Advisory Board Meeting March 31, 2015 – La Jolla, California

OER Budget: NOAA Context



NOAA's Priorities

NOAA's FY 2016 budget request makes targeted investments in the four agency priorities.

Budget Details:

http://goo.gl/j5NzXJ



OER Budget: NOAA & OAR Context

NOAA Driver

Environmental Intelligence

NOAA FY2014-2018 Priorities

- Community Resilience
- Weather Service Evolution
- Observational Infrastructure
- Organizational excellence

NOAA Goals

- Climate Adaptation & Mitigation
- Weather Ready Nation
- Healthy Oceans
- Resilient Coastal Communities & economies

OAR Activities

Research

- Observations & Data
- Models & Experiments
- Studies & Assessments

Development

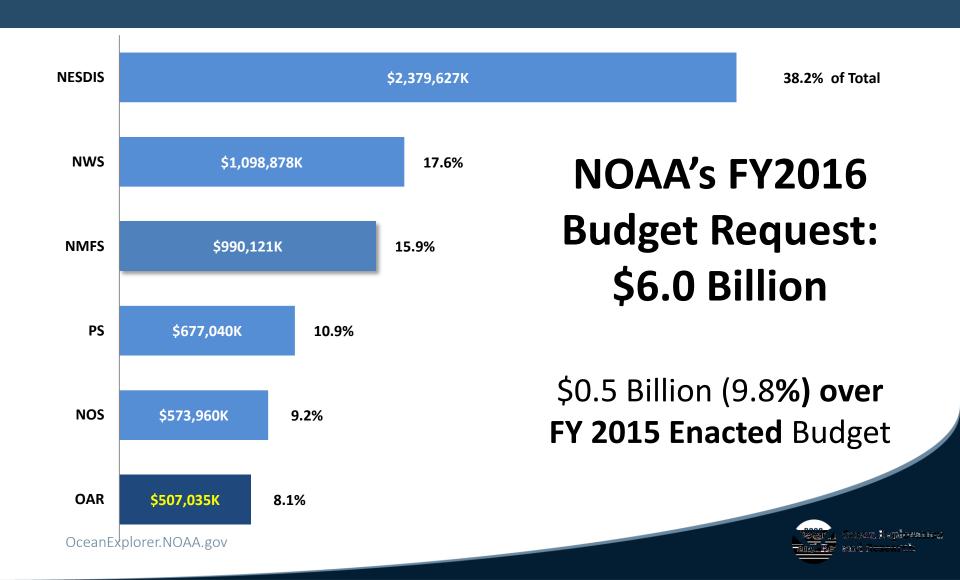
- Predictions & Projections
- Emerging Technologies

Transition

- Extension & Outreach
- Technology Transfer

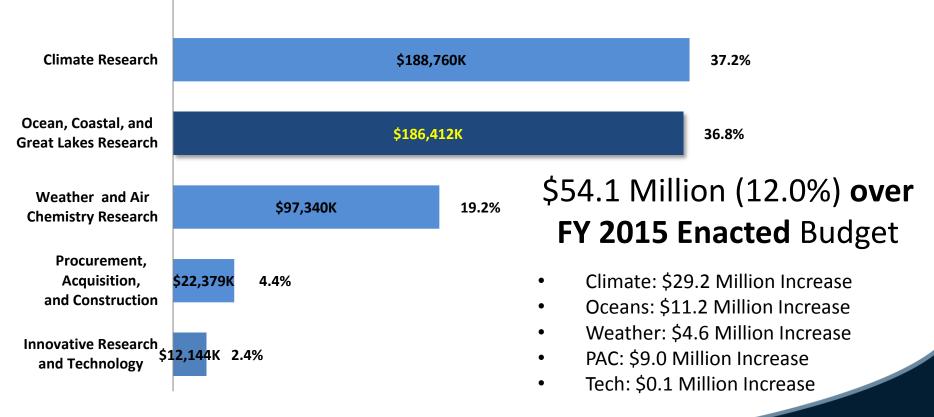


OER Budget: NOAA Context



OER Budget: OAR Context

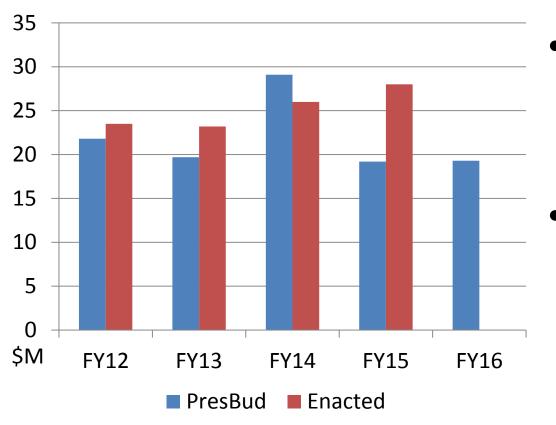
OAR's FY2016 Budget Request: \$507 Million





OER Budget: FY2016 & Prior Years

OER FY2016 Budget Request: \$19.3 Million



- \$8.7 M (-31.1%)
 decrease from
 FY15 Enacted
- \$0.1 M (+0.5%)increase overFY15 Request



OER Budget: Strategic Investment Areas

Science & **Technology Advancement**

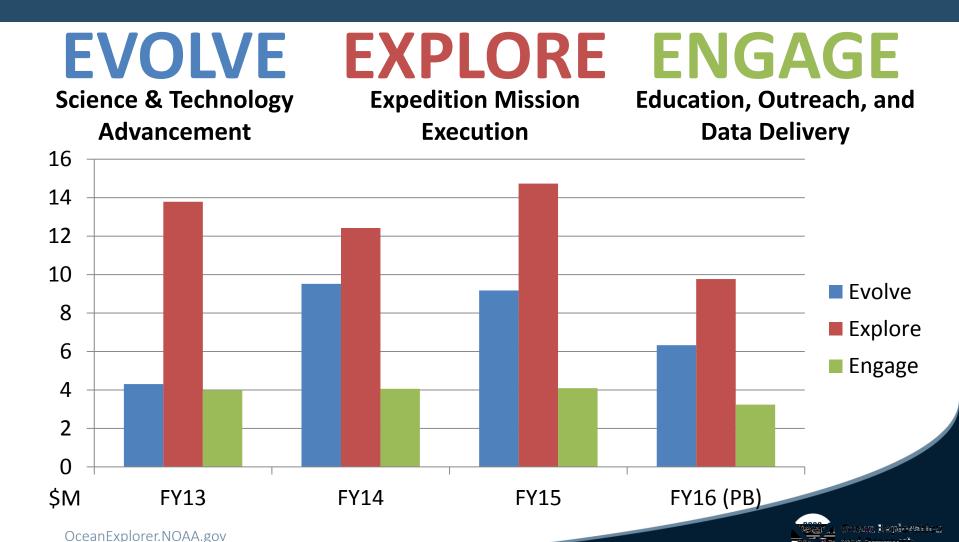
EVOLVE EXPLORE ENGAGE

Expedition Mission **Execution**

Education, Outreach, and **Data Delivery**



OER Budget: Strategic Investment Areas



OER Budget: Ship Time Investments

	FY13	FY14	FY15	FY16	Comments
Okeanos Explorer	116 DAS \$880K	122 DAS \$0K	175 DAS \$249K	190 DAS \$0K	Collaborative projects open to broad science community with open access data.
E/V Nautilus	80 DAS \$2400K	92 DAS \$3030K	105 DAS \$3150K	TBD	OET partnership ship time funding.
UNOLS	10 DAS 250K	85 DAS \$1236K	60 DAS \$2900K	TBD	Charters for Cooperative Institute (CI), ECS, and competitive peer review proposals.
Other NOAA	36 DAS \$293K	N/A	1 DAS \$11K	30 DAS \$110K	Shiptime for BOEM-USGS-OER partnership projects, grants, and ECS.





Questions?

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