Total Project Costs & Justification	REQUEST YEAR 1	MATCH YEAR 1	TOTAL YEAR 1	REQUEST YEAR 2	MATCH YEAR 2	TOTAL YEAR 2	TOTAL REQUEST	TOTAL MATCH	TOTAL PROJECT COSTS
A. Personnel/Salaries:									
Key Staff (list by individual - include resume in Appendix)									
living increases. Explain how each person will contribute to the implementation of this award.									
Support Staff (Educators, Assistants, Etc.)									
Include information such as: # of employees, # of hours per week/month/year per									
How do these people contribute to the implementation of this award?									
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Fringe Benefits:									
breakdown of the benefits received by personnel when rates are higher than 35%.									
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Travel:									
The budget narrative must provide a detailed breakdown of travel costs totaling more than \$5,000 or 5% of the total project cost.									
Travel Directly Related to Program Implementation									
Include information on number of trips, number of travelers, cost per mile, accomodations, per diem rate, busses, public transportation, etc.									
Travel Indirectly Related to Program Implementation									
Include information on travel requested to present on programming at conferences, participant/trainee									
attendance at conferences, outreach events related to programming,									
and/or other related travel costs									
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Equipment:									
For any item(s) of equipment where the individual cost exceeds \$5,000, a description of the item and associated costs is required. 2 CFR 230 (A-122) requires approval for equipment over \$5,000.									
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Supplies									
The budget narrative must provide a detailed breakdown of supply costs totaling more than \$5,000 or 5% of the total project cost. Include information on cost per unit and # of units									
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Contractual									
Separate budgets are required for subgrants or contracts regardless of the dollar value. Include such									
expenses as evaluators, facilitators, subcontracts for field experience services, etc.									
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Construction:									
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H. Other:									
Include information such as stipends, program fees (when not a sub-contract), etc.									
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Total Direct Charges:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J. Indirect Charges:							\$0.00	\$0.00	\$0.00
K: Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00