

2024-26 Executive Budget Bills

- HB 114 - Executive Branch Budget Bill
- HB 110 - Transportation Budget Bill

HB 114 Executive Branch Budget Bill

1 AN ACT relating to appropriations measures providing funding and establishing
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for
11 the fiscal year beginning July 1, 2023, and ending June 30, 2024, for the fiscal year
12 beginning July 1, 2024, and ending June 30, 2025, and for the fiscal year beginning July
13 1, 2025, and ending June 30, 2026, the following discrete sums, or so much thereof as
14 may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710.
15 Each appropriation is made by source of respective fund or funds accounts.
16 Appropriations for the following officers, cabinets, departments, boards, commissions,
17 institutions, subdivisions, agencies, and budget units of the state government, and any and
18 all other activities of the government of the Commonwealth, are subject to the provisions
19 of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

1	2023-24	2024-25	2025-26
2 General Fund		6,684,000	6,863,100
3 Restricted Funds		295,100	295,100
4 Federal Funds		500,000	500,000
5 TOTAL		7,479,100	7,658,200

6 **(1) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
7 on the base salary of the Lieutenant Governor shall be the same as that provided for
8 eligible state employees in Part IV of this Act.

9 Notwithstanding KRS 64.480(4), the increment provided on the base salary of the
10 Governor shall be the same as that provided for eligible state employees in Part IV of this
11 Act.

12 **2. OFFICE OF STATE BUDGET DIRECTOR**

13	2023-24	2024-25	2025-26
14 General Fund		4,033,700	4,146,600
15 Restricted Funds		261,400	261,400
16 Federal Funds		132,300	132,300
17 TOTAL		4,427,400	4,540,300

18 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
19 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
20 provide the methodology, assumptions, data, and all other related materials used to
21 project biennial offender population forecasts conducted by the Office of State Budget
22 Director, the Kentucky Department of Corrections, and any consulting firms, to the
23 Interim Joint Committee on Appropriations and Revenue by November 1, 2025. This
24 submission shall include but not be limited to the projected state, county, and community
25 offender populations for the 2026-2028 fiscal biennium and must coincide with the
26 budgeted amount for these populations. This submission shall clearly divulge the
27 methodology and reasoning behind the budgeted and projected offender population in a

1 commitment to participate in transparent governing.

2 **3. HOMELAND SECURITY**

3		2023-24	2024-25	2025-26
4	General Fund	-0-	5,633,200	5,651,100
5	Restricted Funds	1,330,000	39,484,500	4,502,900
6	Federal Funds	-0-	5,821,600	5,869,900
7	TOTAL	1,330,000	50,939,300	16,023,900

8 **(1) Body Armor Grant Program:** Included in the above Restricted Funds
 9 appropriation is \$35,000,000 in fiscal year 2024-2025 for grants to local law enforcement
 10 and first responders for the purchase of body armor. Notwithstanding KRS 304.2-400(2),
 11 excess Restricted Funds from the Department of Insurance may be transferred to the
 12 Office of Homeland Security to support the Restricted Funds required for this program.
 13 Notwithstanding KRS 45.229, these funds shall not lapse and carry forward.

14 **4. VETERANS' AFFAIRS**

15		2023-24	2024-25	2025-26
16	General Fund	-0-	45,255,400	40,281,400
17	Restricted Funds	1,620,600	78,490,400	96,187,600
18	Federal Funds	-0-	1,014,600	-0-
19	TOTAL	1,620,600	124,760,400	136,469,000

20 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
 21 Centers are authorized to continue the weekend and holiday premium pay incentive for
 22 the 2024-2026 fiscal biennium.

23 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
 24 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
 25 expenses incurred when Kentucky residents who have been awarded the Congressional
 26 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
 27 Kentucky.

1 **(3) Debt Service:** Included in the above General Fund appropriation is \$649,000
 2 in fiscal year 2024-2025 and \$1,297,000 in fiscal year 2025-2026 for new debt service to
 3 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4 **(4) Brain Injury Association of America, Kentucky Chapter and the**
 5 **Epilepsy Foundation of Kentuckiana Funding:** Included in the above General Fund
 6 appropriation is \$93,700 in each fiscal year for grants to the Brain Injury Association of
 7 America, Kentucky Chapter and \$93,700 in each fiscal year for grants to the Epilepsy
 8 Foundation of Kentuckiana to be used solely for the purpose of working with veterans
 9 who have experienced brain trauma and their families.

10 **(5) Veterans' Service Organization Funding:** Included in the above General
 11 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service
 12 Organization programs.

13 **(6) Kentucky Homeless Veterans Program:** Included in the above General
 14 Fund appropriation is \$200,000 in each fiscal year to provide emergency financial
 15 assistance to Kentucky's homeless veterans.

16 **5. KENTUCKY INFRASTRUCTURE AUTHORITY**

	2023-24	2024-25	2025-26
17 General Fund		532,780,400	3,870,600
18 Restricted Funds		2,909,200	2,948,500
19 Federal Funds		290,317,200	941,539,000
20 TOTAL		826,006,800	948,358,100

21 **(1) Drinking Water and Wastewater Infrastructure:** Included in the above
 22 General Fund appropriation is \$500,000,000 in fiscal year 2024-2025 for a Drinking
 23 Water and Wastewater Grant program, which shall be allocated to each county based on
 24 population. The county's allocation shall be determined by each county's proportion of
 25 the state's population from the 2020 Census, with the exception of Jefferson County's
 26 share, which is discounted by 50 percent. A county's allocation shall be deducted by any
 27

1 amount awarded for drinking water or wastewater infrastructure from the General Fund
 2 appropriation in Part II, B. 1., 001.. The allocation by county shall serve as a funding cap
 3 for projects within that county, and no county’s share shall be reallocated unless by
 4 express authority of the General Assembly. The Kentucky Infrastructure Authority shall
 5 receive the application from each county and forward all qualifying applications, grouped
 6 by county, to the Interim Joint Committee on Appropriations and Revenue each year by
 7 November 1. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry
 8 forward.

9 **(2) Debt Service:** Included in the above General Fund appropriation is \$375,000
 10 in fiscal year 2024-2025 and \$1,466,000 in fiscal year 2025-2026 for new debt service to
 11 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **(3) Water and Wastewater Service Regionalization Account:** Included in the
 13 above General Fund appropriation is \$30,000,000 in fiscal year 2024-2025 for the Water
 14 and Wastewater Service Regionalization Account to provide assistance for capital and
 15 non-capital expenses of governmental entities that provide drinking water and wastewater
 16 services to the public. The Kentucky Infrastructure Authority shall provide a report by
 17 December 1 of each year to the Interim Joint Committee on Appropriations and Revenue
 18 detailing the use of these funds. Notwithstanding KRS 45.229, these funds shall not lapse
 19 and shall carry forward.

20 **(4) Drinking Water and Wastewater Infrastructure:** Included in the above
 21 Federal Funds appropriation is \$509,400 in fiscal year 2024-2025 from the State Fiscal
 22 Recovery Fund of the American Rescue Act of 2021 for drinking water and wastewater
 23 infrastructure.

24 **6. MILITARY AFFAIRS**

	2023-24	2024-25	2025-26
25 General Fund	-0-	31,679,700	36,589,100
26 Restricted Funds	75,000,000	18,739,000	17,055,100

1	Federal Funds	-0-	87,517,300	88,163,000
2	TOTAL	75,000,000	137,936,000	141,807,200

3 **(1) Kentucky National Guard:** Included in the above General Fund
4 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
5 and procedures provided in this Act, which are required as a result of the Governor's
6 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
7 Kentucky National Guard to active duty when an emergency or exigent situation has been
8 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall
9 lapse to the General Fund at the end of each fiscal year. In the event that costs for
10 Governor-declared emergencies or the Governor's call of the Kentucky National Guard
11 for emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be
12 deemed necessary government expenses and shall be paid from the General Fund Surplus
13 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

14 **(2) Disaster or Emergency Aid Funds:** There is appropriated from the General
15 Fund the necessary funds, subject to the conditions and procedures in this Act, which are
16 required to match federal aid for which the state would be eligible in the event of a
17 presidentially declared disaster or emergency. These necessary funds shall be made
18 available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
19 Trust Fund Account (KRS 48.705).

20 **(3) Military Burial Honor Guard:** Included in the above General Fund
21 appropriation is \$50,000 in each fiscal year for Military Burial Honor Guard duties.

22 **(4) Military Family Assistance Trust Fund:** Included in the above General
23 Fund appropriation is \$100,000 in each fiscal year for the Military Family Assistance
24 Trust Fund to provide emergency financial assistance to Kentucky's military families.

25 **(5) Debt Service:** Included in the above General Fund appropriation is
26 \$4,954,000 in fiscal year 2025-2026 for new debt service to support new bonds as set
27 forth in Part II, Capital Projects Budget, of this Act.

1 **(6) Residential Youth-at-Risk Program:** Included in the above General Fund
 2 appropriation is \$1,235,000 in each fiscal year to support the Bluegrass Challenge
 3 Academy and \$1,235,000 in each fiscal year to support the Appalachian Youth Challenge
 4 Academy.

5 **(7) Urban Search and Rescue Program:** Included in the above General Fund
 6 appropriation \$8,335,000 in fiscal year 2024-2025 and \$7,840,000 in fiscal year 2025-
 7 2026 to support the Kentucky Urban Search and Rescue program.

8 **(8) East Kentucky State Aid Funding for Emergencies:** There hereby is
 9 appropriated Restricted Funds from the East Kentucky State Aid Funding for
 10 Emergencies (EKSAFE) Fund in the amount of \$75,000,000 in fiscal year 2023-2024 to
 11 the Military Affairs budget unit to be used by the Division of Emergency Management in
 12 providing financial assistance for those located in the areas named in the Presidential
 13 Declaration of a Major Disaster, designated FEMA 4663-DR-KY, and impacted by the
 14 July 2022 storms and flooding in the eastern Kentucky region. Notwithstanding KRS
 15 45.229, the Restricted Funds appropriation balance for this purpose at the end of fiscal
 16 year 2023-2024 shall not lapse and shall carry forward to fiscal year 2024-2025.

17 **7. COMMISSION ON HUMAN RIGHTS**

	2023-24	2024-25	2025-26
18 General Fund		2,306,600	2,383,900
19 Restricted Funds		10,000	10,000
20 Federal Funds		446,300	446,300
21 TOTAL		2,762,900	2,840,200

22 **8. COMMISSION ON WOMEN**

	2024-25	2025-26
23 General Fund	357,500	357,500

24 **9. DEPARTMENT FOR LOCAL GOVERNMENT**

	2023-24	2024-25	2025-26
25			
26			
27			

1	General Fund	122,373,500	15,681,100
2	Restricted Funds	11,419,500	1,422,000
3	Federal Funds	281,963,600	182,002,700
4	TOTAL	415,756,600	199,105,800

5 **(1) Area Development District Funding:** Included in the above General Fund
6 appropriation is \$3,984,000 in each fiscal year for the Joint Funding Administration
7 Program in support of the area development districts.

8 **(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the
9 above General Fund appropriation is \$257,800 in each fiscal year for the support of the
10 Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway
11 Juvenile Diversion.

12 **(3) Allocation of Area Development District Funding:** The Department for
13 Local Government shall allocate area development district funding appropriated to the
14 Joint Funding Administration Program to the area development districts in accordance
15 with the following formula:

16 (a) Seventy percent of the total appropriation shall be allocated equally among all
17 area development districts;

18 (b) Twenty percent of the total appropriation shall be allocated based upon each
19 area development district's proportionate share of total state population, as identified by
20 the most recently completed United States Census; and

21 (c) Ten percent of the total appropriation shall be allocated based upon each area
22 development district's proportionate share of total incorporated cities and counties, as
23 identified by the records of the Kentucky Secretary of State's Land Office at the time of
24 the allocation.

25 The Department for Local Government shall, upon the unanimous written direction
26 of all area development districts, reduce the allocation based upon proportionate share of
27 total incorporated cities and counties and instead allocate those funds to provide

1 additional nonfederal dollars to area development districts for the purpose of maximizing
2 federal awards.

3 **(4) Debt Service:** Included in the above General Fund appropriation is \$405,000
4 in fiscal year 2024-2025 and \$809,000 in fiscal year 2025-2026 for new debt service to
5 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

6 **(5) GRANT Program:** Included in the above General Fund appropriation is
7 \$100,000,000 in fiscal year 2024-2025 for the GRANT Program as codified in KRS
8 147A.154. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry
9 forward.

10 **(6) Appalachian Regional Commission Matching Funds:** Included in the
11 above General Fund appropriation is \$250,000 in each fiscal year for Area Development
12 Districts to match increased Appalachian Regional Commission grants.

13 **(7) Community Development Projects:** Included in the above General Fund
14 appropriation in fiscal year 2024-2025 are the following one-time allocations:

15 (a) \$5,000,000 for the Green River Regional Detention Center project;

16 (b) \$45,000 to the Powell County Fiscal Court for the Powell County Jail skilled
17 trades storage building project;

18 (c) \$1,250,000 to the Louisville Central Community Center to support the
19 Grand Lyric Theater in Louisville;

20 (d) \$475,000 to the Kentucky Center for Grieving Children and Families,
21 Inc. to support bridge funding to continue services and expand into other regions of
22 Kentucky during the 2024-2026 biennium; and

23 (e) \$500,000 to the Life Learning Center for start-up costs for one new Life
24 Learning Center site.

25 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

26 **(8) Volunteer Fire Department Grant Program:** Included in the above
27 Restricted Funds appropriation in fiscal year 2024-2025 is \$10,000,000 for a grant

1 program for Volunteer Fire departments. Notwithstanding KRS 304.2-400(2), excess
 2 Restricted Funds from the Department of Insurance may be transferred to the Department
 3 for Local Government to support the Restricted Funds required for this program.
 4 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

5 **10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

6		2024-25	2025-26
7	General Fund	42,972,200	37,614,700

8 **(1) Allocation of the Local Government Economic Assistance Fund:**

9 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government
 10 Economic Assistance Fund shall be distributed to each coal producing county on the
 11 basis of the ratio of coal severed in each respective county to the coal severed statewide.
 12 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
 13 producing counties.

14 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds
 15 appropriated to the Local Government Economic Assistance Fund are required to be
 16 spent on the coal haul road system.

17 **11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

18		2023-24	2024-25	2025-26
19	General Fund	56,092,000	41,687,200	

20 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70
 21 percent of the severance and processing taxes on coal collected annually shall be
 22 transferred to the Local Government Economic Development Fund. Notwithstanding
 23 KRS 42.450 to 42.495, 30 percent of the severance and processing taxes on coal collected
 24 annually, shall be transferred to the Local Government Economic Assistance Fund.
 25 Transfers to the Local Government Economic Development Fund and the Local
 26 Government Economic Assistance Fund shall be made quarterly in July, October,
 27 January, and April based upon actual revenues from the prior quarter.

1 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
 2 provided that sufficient funds are maintained in the Joint Funding Agreement program to
 3 meet the match requirements for the Economic Development Administration grants,
 4 Community Development Block Grants, Appalachian Regional Commission grants, or
 5 any federal program where the Joint Funding Agreement funds are utilized to meet
 6 nonfederal match requirements, an area development district with authorization from its
 7 Board of Directors may request approval to transfer funding between the Area
 8 Development Fund and the Joint Funding Agreement Program from the Commissioner of
 9 the Department for Local Government.

10 **13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

11		2024-25	2025-26
12	Restricted Funds	6,000,000	6,000,000

13 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

14		2023-24	2024-25	2025-26
15	General Fund		671,300	702,300
16	Restricted Funds		418,900	419,000
17	TOTAL		1,090,200	1,121,300

18 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
 19 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
 20 and agency fund account to the credit of the Commission to be used by the Commission
 21 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
 22 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

23 **15. SECRETARY OF STATE**

24		2023-24	2024-25	2025-26
25	Restricted Funds		6,619,300	6,755,200

26 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
 27 Restricted Funds may be used for the continuation of current activities within the Office

1 of the Secretary of State.

2 (2) **Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
3 on the base salary of the Secretary of State shall be the same as that provided for eligible
4 state employees in Part IV of this Act.

5 **16. BOARD OF ELECTIONS**

	2023-24	2024-25	2025-26
6 General Fund		6,546,600	6,587,400
7 Restricted Funds		148,200	148,200
8 Federal Funds		1,829,800	1,829,800
9 TOTAL		8,524,600	8,565,400

10
11 (1) **Cost of Elections:** Costs associated with special elections, KRS 117.345(2)
12 costs associated with additional precincts with a voting machine, KRS 117.343 costs for
13 additional registered voters, and KRS 116.145 costs for additional new registered voters
14 shall be deemed a necessary government expense and shall be paid from the General
15 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
16 48.705). Any reimbursements authorized as a necessary government expense according
17 to the above provisions shall be at the same rates as those established by the State Board
18 of Elections.

19 (2) **List Maintenance:** Included in the above General Fund appropriation is
20 \$250,000 in each fiscal year for list maintenance of Kentucky's voter rolls by the State
21 Board of Elections.

22 **17. REGISTRY OF ELECTION FINANCE**

	2023-24	2024-25	2025-26
23 General Fund		1,771,400	1,821,000

24 **18. ATTORNEY GENERAL**

	2023-24	2024-25	2025-26
25 General Fund (Tobacco)		150,000	150,000

1	General Fund	20,673,900	34,857,900
2	Restricted Funds	64,270,500	62,630,100
3	Federal Funds	7,891,800	55,484,900
4	TOTAL	92,986,200	153,122,900

5 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
6 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
7 to the Attorney General for the state’s diligent enforcement of noncompliant
8 nonparticipating manufacturers.

9 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the
10 Office of the Attorney General may request from the Finance and Administration
11 Cabinet, as a necessary government expense, such funds as may be necessary for expert
12 witnesses. Upon justification of the request, the Finance and Administration Cabinet shall
13 provide up to \$3,000,000 for the 2024-2026 fiscal biennium for this purpose to the Office
14 of the Attorney General from the General Fund Surplus Account (KRS 48.700) or the
15 Budget Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of
16 Insurance shall provide the Office of the Attorney General any available information to
17 assist in the preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures
18 under this subsection shall be reported to the Interim Joint Committee on Appropriations
19 and Revenue by August 1 of each year.

20 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
21 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
22 System who has been appointed to a permanent full-time position under KRS Chapter
23 18A shall be credited annual and sick leave based on service credited under the Kentucky
24 Retirement Systems solely for the purpose of computation of sick and annual leave. This
25 provision shall only apply to any new appointment or current employee as of July 1,
26 1998.

27 **(4) Operations of the Office of the Attorney General:** Notwithstanding KRS

1 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
2 operations of the Office of the Attorney General.

3 **(5) Legal Services Contracts:** The Office of the Attorney General may present
4 proposals to state agencies specifying legal work that is presently accomplished through
5 personal service contracts that indicate the Office of the Attorney General's capacity to
6 perform the work at a lesser cost. State agencies may agree to make arrangements with
7 the Office of the Attorney General to perform the legal work and compensate the Office
8 of the Attorney General for the legal services.

9 **(6) Civil Action Representation:** To ensure adequate representation of the
10 interest of the Commonwealth and to protect the financial condition of the Kentucky
11 Retirement Systems, it has been determined that it is necessary to allow the Attorney
12 General appropriate authority to engage private lawyers as co-counsel in Civil Action No.
13 17-CI-01348. Due to the highly complex and specialized nature of that litigation, KRS
14 Chapter 45A, et seq. would prevent the Attorney General from engaging counsel of his
15 choice. Accordingly, to protect the interest of the Commonwealth, and notwithstanding
16 the requirements of KRS Chapter 45A, et seq., which are hereby waived in respect to the
17 Attorney General retaining private lawyers to prosecute Civil Action No. 17-CI-01348,
18 the Attorney General is vested with the authority to hire and pay counsel of his choice on
19 any contractual basis the Attorney General deems advisable.

20 **(7) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
21 on the base salary of the Attorney General shall be the same as that provided for eligible
22 state employees in Part IV of this Act.

23 **19. UNIFIED PROSECUTORIAL SYSTEM**

24 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors
25 Advisory Council shall approve compensation for employees of the Unified Prosecutorial
26 System subject to the appropriations in this Act.

27 **a. Commonwealth's Attorneys**

1	2023-24	2024-25	2025-26
2 General Fund		76,069,800	78,626,200
3 Restricted Funds		6,147,700	6,147,700
4 Federal Funds		655,900	655,900
5 TOTAL		82,873,400	85,429,800

6 **(1) Marsy’s Law Advocates:** Included in the above General Fund appropriation
7 is \$4,775,600, in fiscal year 2024-2025 and \$5,049,600 in fiscal year 2025-2026 to
8 support the Marsy’s Law Victims’ Advocate Program.

9 **(2) Salary Increment:** Notwithstanding KRS 15.755, the increment provided on
10 the base salary of the Commonwealth’s Attorneys shall be the same as that provided for
11 eligible state employees in Part IV of this Act.

12 **(3) Rocket Docket Program:** Included in the above appropriation is \$1,416,700
13 in General Fund and \$2,000,000 in Restricted Funds in each fiscal year to support the
14 Rocket Docket Program.

15 **b. County Attorneys**

16	2023-24	2024-25	2025-26
17 General Fund		73,377,700	75,932,300
18 Restricted Funds		963,300	963,300
19 Federal Funds		653,900	653,900
20 TOTAL		74,994,900	77,549,500

21 **(1) Marsy’s Law Advocates:** Included in the above General Fund appropriation
22 is \$7,037,700 in fiscal year 2024-2025 and \$7,441,400 in fiscal year 2025-2026 to
23 support the Marsy’s Law Advocate Program.

24 **(2) County Attorney Retirement Costs:** Pursuant to KRS 61.5991, included in
25 the above General Fund appropriation is \$1,930,200 in each fiscal year for each County
26 Attorney’s Office’s fiscal year 2019-2020 baseline subsidy as adjusted and located under
27 the 2022 Budget Bills tile on the Legislative Research Commission’s Web site.

1 **(3) Expert Witnesses:** Included in the above General Fund appropriation is
 2 \$75,000 in each fiscal year for costs associated with Expert Witnesses in cases involving
 3 juvenile defendants.

4 **(4) Salary Increment:** Notwithstanding KRS 15.765, the increment provided on
 5 the base salary of the County Attorneys shall be the same as that provided for eligible
 6 state employees in Part IV of this Act.

7 **(5) Rocket Docket Program:** Included in the above General Fund appropriation
 8 is \$549,800 in each fiscal year to support the Rocket Docket Program.

9 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

	2023-24	2024-25	2025-26
11 General Fund		149,447,500	154,558,500
12 Restricted Funds		7,111,000	7,111,000
13 Federal Funds		1,309,800	1,309,800
14 TOTAL		157,868,300	162,979,300

15 **20. TREASURY**

	2023-24	2024-25	2025-26
17 General Fund		3,712,200	3,679,700
18 Restricted Funds		2,123,100	2,157,500
19 Federal Funds		1,216,500	1,202,100
20 TOTAL		7,051,800	7,039,300

21 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
 22 appropriation is \$2,123,100 in fiscal year 2024-2025 and \$2,157,500 in fiscal year 2025-
 23 2026 from the Unclaimed Property Fund to provide funding for services performed by
 24 the Unclaimed Property Division of the Department of the Treasury.

25 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
 26 on the base salary of the State Treasurer shall be the same as that provided for eligible
 27 state employees in Part IV of this Act.

1 **21. AGRICULTURE**

2	2023-24	2024-25	2025-26
3	General Fund (Tobacco)	34,225,500	35,120,500
4	General Fund	21,090,700	21,759,800
5	Restricted Funds	12,904,000	13,058,000
6	Federal Funds	12,105,300	12,046,200
7	TOTAL	80,325,500	81,984,500

8 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
9 funds may be expended in support of the operations of the Department of Agriculture.

10 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
11 appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks
12 Program. The use of the moneys provided by this appropriation shall be restricted to
13 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
14 Farms to Food Banks Program.

15 **(3) County Fair Grants:** Included in the above General Fund appropriation is
16 \$455,000 in each fiscal year to support capital improvement grants to the Local
17 Agricultural Fair Aid Program.

18 **(4) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
19 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
20 the Kentucky Grape and Wine Council.

21 **(5) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
22 General Fund (Tobacco) appropriation is \$11,593,900 in fiscal year 2024-2025 and
23 \$11,907,200 in fiscal year 2025-2026 for the counties account as specified in KRS
24 248.703(1)(a).

25 **(6) State Account:** Notwithstanding KRS 248.703(1), included in the above
26 General Fund (Tobacco) appropriation is \$21,531,600 in fiscal year 2024-2025 and
27 \$22,113,300 in fiscal year 2025-2026 for the state account as specified in KRS

1 248.703(1)(b).

2 **(7) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
3 and from the allocation provided therein, counties that are allocated in excess of \$20,000
4 annually may provide up to four percent of the individual county allocation, not to exceed
5 \$15,000 annually, to the county council in that county for administrative costs.

6 **(8) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety**
7 **Program:** Included in the above General Fund (Tobacco) appropriation is \$500,000 in
8 each fiscal year to support the Kentucky Rural Mental Health, Suicide Prevention, and
9 Farm Safety Program known as the Raising Hope Initiative. The Department for
10 Behavioral Health, Developmental and Intellectual Disabilities shall coordinate with the
11 Kentucky Department of Agriculture, the University of Kentucky Southeast Center for
12 Agricultural Health and Injury Prevention, and other entities to enhance awareness of the
13 National Suicide Prevention Lifeline (988) in rural communities in Kentucky and to
14 improve access to information on mental health issues and available treatment services.
15 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
16 provide cultural competency training to staff to address the unique mental health
17 challenges affecting the state's rural communities. The Department for Behavioral
18 Health, Developmental and Intellectual Disabilities shall also provide outreach,
19 treatment, and other necessary services to improve the mental health outcomes of rural
20 communities in Kentucky. The Department for Behavioral Health, Developmental and
21 Intellectual Disabilities, in conjunction with the Kentucky Department of Agriculture and
22 the University of Kentucky Southeast Center for Agricultural Health and Injury
23 Prevention, shall apply for Federal Funds as provided by the Agriculture Improvement
24 Act of 2018, 7 U.S.C. sec. 5936, to supplement the General Fund (Tobacco)
25 appropriation provided above. The Department of Agriculture may utilize up to \$50,000
26 in each fiscal year for program administration purposes. The Department of Agriculture
27 shall coordinate with the Raising Hope Initiative partners to take custody of and maintain

1 any intellectual property assets that were created or developed by any state agency in
2 connection with the Raising Hope Initiative.

3 **(9) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
4 the above Restricted Funds appropriation is \$4,800 in each fiscal year for each participant
5 for training incentive payments.

6 **(10) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
7 on the base salary of the Commissioner of Agriculture shall be the same as that provided
8 for eligible state employees in Part IV of this Act.

9 **22. AUDITOR OF PUBLIC ACCOUNTS**

	2023-24	2024-25	2025-26
11 General Fund	11,619,200	11,996,100	11,996,100
12 Restricted Funds	19,074,800	19,520,400	19,520,400
13 Federal Funds	5,111,600	5,281,500	5,281,500
14 TOTAL	35,805,600	36,798,000	36,798,000

15 **(1) Audit Services Contracts:** Notwithstanding KRS 45.149, no state agency
16 shall enter into any contract with a nongovernmental entity for audit services unless the
17 Auditor of Public Accounts has declined in writing to perform the audit or has failed to
18 respond within 30 days of receipt of a written request for such services. The agency’s
19 request for audit services shall include a comprehensive statement of the scope and nature
20 of the proposed audit.

21 **(2) Financial Audit Receipts:** The Auditor of Public Accounts shall provide a
22 listing of fee receipts for all audits and special examinations, itemized by type, agency, or
23 unit of government, as well as billing methodology to the Interim Joint Committee on
24 Appropriations and Revenue by August 1 of each fiscal year.

25 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
26 on the base salary of the Auditor of Public Accounts shall be the same as that provided
27 for eligible state employees in Part IV of this Act.

1 **(4) Outlier Audit Assistance Program:** Included in the above General Fund
 2 appropriation is \$250,000 in each fiscal year to support the establishment of the Outlier
 3 Audit Assistance Program. Beginning with fiscal year 2018-2019, the Auditor of Public
 4 Accounts shall calculate the annual average cost of audits conducted pursuant to KRS
 5 43.070(1)(a)2. by audit type. Beginning with audits billed during fiscal year 2019-2020
 6 or thereafter, any such audit with a cost exceeding the threshold of 150 percent of the
 7 average cost for its type in the preceding fiscal year shall be deemed an outlier audit. If a
 8 county has paid the cost of the outlier audit up to the amount of the threshold set out in
 9 this subsection, the county shall be eligible for a credit from the Outlier Audit Assistance
 10 Program for audit costs that exceed the threshold. For every audit qualifying for
 11 disbursement, the auditor shall provide a detailed report for the reason for the outlier
 12 expense to the Interim Joint Committee on Appropriations and Revenue by August 1 of
 13 each fiscal year. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry
 14 forward.

15 **(5) Lost Revenue Replacement:** Included in the above General Fund
 16 appropriation is \$2,250,000 in each fiscal year to replace lost revenue related to audit
 17 billings for county officials. Notwithstanding KRS 43.070(3), during the 2024-2026
 18 fiscal biennium, counties shall bear one-half of the actual expense of audits conducted
 19 pursuant to KRS 43.070(1)(a)2. and (2)(a).

20 **23. PERSONNEL BOARD**

	2023-24	2024-25	2025-26
21			
22	Restricted Funds	1,252,200	1,266,100

23 **24. KENTUCKY PUBLIC PENSIONS AUTHORITY**

	2023-24	2024-25	2025-26
24			
25	General Fund	204,500,000	104,500,000
26	Restricted Funds	53,054,800	54,965,700
27	TOTAL	257,554,800	159,465,700

1 **(1) Kentucky Employees Retirement System Nonhazardous Pension Fund:**
 2 Included in the above General Fund appropriation is \$104,500,000 in each fiscal year to
 3 be applied to the unfunded pension liability of the Kentucky Employees Retirement
 4 System Nonhazardous pension fund.

5 **(2) One-Time Payment for Recipients of the Kentucky Employees**
 6 **Retirement System and the State Police Retirement System:** Included in the above
 7 General Fund appropriation is \$100,000,000 in fiscal year 2024-2025 for a one-time
 8 supplemental payment for recipients with an effective retirement date prior to July 1,
 9 2023, who are receiving a monthly retirement allowance as of the month in which this
 10 Act takes effect shall receive a single one-time payment from the Kentucky Employees
 11 Retirement System, the State Police Retirement System, or both, as appropriate. The one-
 12 time payment shall be issued on or before September 1, 2024. The one-time payment
 13 shall be equal to the gross amount of the total monthly retirement allowance(s) the
 14 member is entitled to receive from the Kentucky Employees Retirement System and the
 15 State Police Retirement System. Recipients who are receiving a monthly retirement
 16 allowance from both the Kentucky Employees Retirement System and the State Police
 17 Retirement System shall receive a single one-time payment from each of the systems
 18 equal to the gross amount of the monthly retirement allowances the member is receiving.

19 **(3) Kentucky Employees Retirement System Quasi-Governmental**
 20 **Agencies:** Notwithstanding KRS 61.565(1)(d)1.d., the initial dollar amounts shall be
 21 adjusted downward for fiscal years 2024-2025 and 2025-2026 based on the actuarial
 22 valuation as of June 30, 2023.

23 **25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

24 **a. Accountancy**

	2023-24	2024-25	2025-26
26 Restricted Funds		706,800	722,6000

27 **b. Certification of Alcohol and Drug Counselors**

1		2024-25	2025-26
2	Restricted Funds	235,800	235,800
3	c. Applied Behavior Analysis Licensing		
4		2024-25	d.2025-26
5	Restricted Funds	70,700	70,700
6	d. Architects		
7		2023-24	2024-25
8	Restricted Funds	485,000	497,400
9	e. Certification for Professional Art Therapists		
10		2024-25	2025-26
11	Restricted Funds	11,300	11,300
12	f. Barbering		
13		2023-24	2024-25
14	Restricted Funds	502,700	514,200
15	g. Chiropractic Examiners		
16		2024-25	2025-26
17	Restricted Funds	318,900	318,900
18	h. Dentistry		
19		2023-24	2024-25
20	Restricted Funds	987,400	1,006,700
21	i. Licensed Diabetes Educators		
22		2024-25	2025-26
23	Restricted Funds	29,300	29,300
24	j. Licensure and Certification for Dietitians and Nutritionists		
25		2024-25	2025-26
26	Restricted Funds	104,200	104,200
27	k. Embalmers and Funeral Directors		

1		2023-24	2024-25	2025-26
2	Restricted Funds		591,200	613,000
3	l. Licensure for Professional Engineers and Land Surveyors			
4		2023-24	2024-25	2025-26
5	Restricted Funds		2,172,100	2,226,000
6	m. Certification of Fee-Based Pastoral Counselors			
7			2024-25	2025-26
8	Restricted Funds		3,600	3,600
9	n. Registration for Professional Geologists			
10			2024-25	2025-26
11	Restricted Funds		112,200	112,200
12	o. Hairdressers and Cosmetologists			
13		2023-24	2024-25	2025-26
14	Restricted Funds		2,515,200	2,571,800
15	p. Specialists in Hearing Instruments			
16			2024-25	2025-26
17	Restricted Funds		78,200	78,200
18	q. Interpreters for the Deaf and Hard of Hearing			
19			2024-25	2025-26
20	Restricted Funds		56,300	56,300
21	r. Examiners and Registration of Landscape Architects			
22		2023-24	2024-25	2025-26
23	Restricted Funds		86,700	89,200
24	s. Licensure of Marriage and Family Therapists			
25			2024-25	2025-26
26	Restricted Funds		134,000	134,000
27	t. Licensure for Massage Therapy			

		2024-25	2025-26
1			
2	Restricted Funds	180,900	180,900
3	u. Medical Imaging and Radiation Therapy		
4		2023-24	2024-25
5	Restricted Funds	524,300	535,800
6	v. Medical Licensure		
7		2023-24	2024-25
8	Restricted Funds	273,200	4,502,300
9	w. Nursing		
10		2023-24	2024-25
11	Restricted Funds	810,800	10,352,200
12	x. Licensure for Nursing Home Administrators		
13		2024-25	2025-26
14	Restricted Funds	101,300	101,300
15	y. Licensure for Occupational Therapy		
16		2024-25	2025-26
17	Restricted Funds	228,200	228,200
18	z. Ophthalmic Dispensers		
19		2024-25	2025-26
20	Restricted Funds	71,600	71,600
21	aa. Optometric Examiners		
22		2023-24	2024-25
23	Restricted Funds	88,300	294,000
24	ab. Pharmacy		
25		2023-24	2024-25
26	Restricted Funds	3,534,600	3,351,300
27	ac. Physical Therapy		

	2023-24	2024-25	2025-26
1			
2	Restricted Funds	727,200	744,000
3	ad. Podiatry		
4		2024-25	2025-26
5	Restricted Funds	53,300	53,300
6	ae. Private Investigators		
7		2024-25	2025-26
8	Restricted Funds	113,900	113,900
9	af. Licensed Professional Counselors		
10		2024-25	2025-26
11	Restricted Funds	440,900	440,900
12	ag. Prosthetics, Orthotics, and Pedorthics		
13		2024-25	2025-26
14	Restricted Funds	46,300	46,300
15	ah. Emergency Medical Services		
16		2024-25	2025-26
17	General Fund	2,147,500	2,221,500
18	Restricted Funds	985,500	940,000
19	Federal Funds	142,800	145,200
20	TOTAL	3,275,800	3,306,700
21	ai. Examiners of Psychology		
22		2024-25	2025-26
23	Restricted Funds	307,000	307,000
24	aj. Respiratory Care		
25		2023-24	2024-25
26	Restricted Funds	306,100	314,100
27	ak. Social Work		

1		2023-24	2024-25	2025-26
2	Restricted Funds		433,500	444,900
3	al. Speech-Language Pathology and Audiology			
4			2024-25	2025-26
5	Restricted Funds		231,500	231,500
6	am. Veterinary Examiners			
7			2024-25	2025-26
8	Restricted Funds	51,600	780,000	788,200
9	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND			
10	COMMISSIONS			
11		2023-24	2024-25	2025-26
12	General Fund	-0-	2,147,500	2,221,500
13	Restricted Funds	1,223,900	33,416,200	34,030,200
14	Federal Funds	-0-	142,800	145,200
15	TOTAL	1,223,900	35,706,500	36,396,900
16	26. KENTUCKY RIVER AUTHORITY			
17		2023-24	2024-25	2025-26
18	General Fund		316,800	325,000
19	Restricted Funds		15,988,800	6,284,200
20	TOTAL		16,305,600	6,609,200
21	27. SCHOOL FACILITIES CONSTRUCTION COMMISSION			
22		2023-24	2024-25	2025-26
23	General Fund		374,928,500	113,885,000
24	(1) Debt Service: Included in the above General Fund appropriation is			
25	\$2,728,300 in fiscal year 2024-2025 and \$4,092,400 in fiscal year 2025-2026 for new			
26	debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this			
27	Act.			

1 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
 2 the School Facilities Construction Commission is authorized to make an additional
 3 \$100,000,000 in offers of assistance during the 2024-2026 fiscal biennium in anticipation
 4 of debt service availability during the 2026-2028 fiscal biennium. No bonded
 5 indebtedness based on the above amount is to be incurred during the 2024-2026 fiscal
 6 biennium.

7 **(3) Secondary Area Technology Center Renovation Projects - 2024-2025:** The
 8 School Facilities Construction Commission shall establish a \$100,000,000 pool of
 9 funding from the fiscal year 2024-2025 General Fund appropriation to make grants of up
 10 to \$10,000,000 each to a local school district that owns a secondary area technology
 11 center which provides job creation training programs. Enrollment in job creation training
 12 programs, bonding capacity, and needs-based local match shall be included in the criteria
 13 used to evaluate grant awards. Notwithstanding KRS 45.229, these funds shall not lapse
 14 and shall carry forward.

15 **(4) Clay County Area Technology Center:** Included in the above General Fund
 16 appropriation in fiscal year 2024-2025 is \$10,000,000 for a grant to the Clay County
 17 school district to support the renovation of the Clay County Area Technology Center.

18 **(5) School District Construction Cost Overruns:** Included in the above
 19 General Fund appropriation is \$150,000,000 for cost overruns on school district
 20 construction and renovation projects.

21 **28. TEACHERS' RETIREMENT SYSTEM**

	2023-24	2024-25	2025-26
23 General Fund		846,740,700	1,037,231,200
24 Restricted Funds		21,269,800	22,766,700
25 TOTAL		868,010,500	1,059,997,900

26 **(1) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
 27 161.675(4), health insurance supplement payments made by the retirement system shall

1 not exceed the amount of the single coverage insurance premium.

2 **(2) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
3 notwithstanding any statute to the contrary, included in the above General Fund
4 appropriation is \$65,941,900 in fiscal year 2024-2025 and \$84,200,000 in fiscal year
5 2025-2026 to support the state's contribution for the cost of retiree health insurance for
6 members not eligible for Medicare who have retired on or after July 1, 2010.
7 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
8 provide health insurance supplement payments towards the cost of the single coverage
9 insurance premium based on age and years of service credit of eligible recipients of a
10 retirement allowance, the cost of which shall be paid from the Medical Insurance Fund.
11 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
12 authorize eligible recipients of a retirement allowance from the Teachers' Retirement
13 System who are less than age 65 to be included in the state-sponsored health insurance
14 plan that is provided to active teachers and state employees under KRS 18A.225.
15 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
16 age 65 who qualify for the maximum health insurance supplement payment for single
17 coverage shall be no more than the sum of (a) the employee contribution paid by active
18 teachers and state employees for a similar plan, and (b) the standard Medicare Part B
19 premium as determined by the Centers for Medicare and Medicaid Services.
20 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
21 age 65 who do not qualify for the maximum health insurance supplement payment for
22 single coverage shall be determined by the same graduated formula used by the Teachers'
23 Retirement System for Plan Year 2022.

24 **(3) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
25 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
26 changed in fiscal year 2024-2025 or fiscal year 2025-2026.

27 **(4) Actuarially Determined Employer Contribution:** Included in the above

1 General Fund appropriation is \$805,690,000 in fiscal year 2024-2025 and \$948,600,000
 2 in fiscal year 2025-2026 to provide the full actuarially determined employer contribution.
 3 The Teachers' Retirement System shall provide a report on the actuarially determined
 4 employer contribution to the Public Pension Oversight Board no later than December 1,
 5 2025.

6 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

	2024-25	2025-26
8 General Fund	20,526,400	20,526,400

9 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds
 10 required to pay the costs of items included within Appropriations Not Otherwise
 11 Classified are appropriated. Any required expenditure over the above amounts is to be
 12 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
 13 available balance in either the Judgments budget unit appropriation or the Budget
 14 Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures
 15 provided in this Act.

16 The above appropriation is for the payment of Attorney General Expense, Board of
 17 Claims awards, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks Refunded,
 18 Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Police Officer,
 19 Firefighter, and National Guard and Reserve Survivor Benefits, Medical Malpractice
 20 Liability Insurance Reimbursement, and Blanket Employee Bonds.

21 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the
 22 General Fund for the repayment of awards or judgments made by the Board of Claims
 23 against departments, boards, commissions, and other agencies funded with appropriations
 24 out of the General Fund. However, awards under \$5,000 shall be paid from funds
 25 available for the operations of the agency.

26 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for
 27 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS

1 Chapters 26A, 199, 311, 403, 456, 620, and 625 or any other Guardian ad Litem fee for
2 which the Finance and Administration Cabinet is assigned responsibility by the Courts of
3 the Commonwealth. Guardian ad Litem fees shall be fixed by the court and, unless
4 otherwise specifically authorized by statute, shall not exceed \$500.

5 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and
6 not cashed within the statutory period may be presented to the State Treasurer for
7 reissuance in accordance with KRS 41.370.

8 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
9 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state
10 and local police officers, firefighters, and active duty National Guard and Reserve
11 members in accordance with KRS 61.315 and for the cost of insurance premiums for
12 firefighters as provided in KRS 95A.070.

13 **30. JUDGMENTS**

14 **(1) Payment of Judgments and Carry Forward of General Fund**
15 **Appropriation Balance:** Pursuant to KRS 48.150 and notwithstanding KRS 45A.275,
16 the payment of judgments that exceed the above appropriation, as may be rendered
17 against the Commonwealth by courts and orders of the State Personnel Board and, where
18 applicable, shall be subject to KRS Chapter 45, and the payment of judgments, audit
19 adjustments, and excess billings to federal programs related to transfers from internal
20 service funds to the General Fund authorized in prior appropriations acts, are hereby
21 authorized. Funds required to pay the costs of items included in the Judgments budget
22 unit are appropriated, and any required expenditure over the above amounts is to be paid
23 first from the General Fund Surplus Account (KRS 48.700), if available, or from the
24 Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and
25 procedures provided in this Act. Notwithstanding KRS 45.229, these funds shall not lapse
26 and shall carry forward.

27 **31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

1	2023-24	2024-25	2025-26
2 General Fund		40,572,900	42,637,400
3 Restricted Funds		9,779,300	10,254,100
4 TOTAL		50,352,200	52,891,500

5 **(1) Authority to Sell:** Notwithstanding KRS 154.15-020, the Kentucky
6 Communications Network Authority shall have the authority to enter into contracts with
7 public and private entities to carry out its duties and responsibilities, which may include
8 the sale of all or portions of the Commonwealth’s open-access broadband network known
9 as KentuckyWired. A contract or other agreement involving the acquisition or disposition
10 of a property interest by the Commonwealth shall be signed by the Secretary of the
11 Finance and Administration Cabinet. KRS Chapters 45A and 56 may require the
12 Secretary’s signature on other contracts or agreements.

13 **(2) KentuckyWired Network Classified as Utility for Road Projects:**
14 Notwithstanding KRS 177.035, the KentuckyWired network shall be considered a utility
15 in the construction or relocation of roads, and the costs of expenses of relocation or
16 removal of network infrastructure shall be ascertained and paid by the Department of
17 Highways as part of the cost of improving or constructing highways.

18 **TOTAL - GENERAL GOVERNMENT**

19	2023-24	2024-25	2025-26
20 General Fund (Tobacco)	-0-	34,375,500	35,270,500
21 General Fund	-0-	2,555,433,800	1,752,415,500
22 Restricted Funds	79,174,500	405,040,00	370,049,000
23 Federal Funds	-0-	697,320,500	1,295,952,700
24 TOTAL	79,174,500	3,692,169,800	3,453,687,700

25 **B. ECONOMIC DEVELOPMENT CABINET**

26 **Budget Unit**

27 **1. ECONOMIC DEVELOPMENT**

	2023-24	2024-25	2025-26
1			
2	General Fund	196,298,400	84,071,400
3	Restricted Funds	3,129,300	3,210,000
4	Federal Funds	301,000	301,000
5	TOTAL	199,728,700	87,582,400

6 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
7 154.12-278, interest income earned on the balances in the High-Tech
8 Construction/Investment Pool and loan repayments received by the High-Tech
9 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
10 are appropriated in addition to amounts appropriated above.

11 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
12 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
13 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal
14 year 2023-2024 and fiscal year 2024-2025 shall not lapse and shall carry forward.

15 **(3) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
16 KRS 45.229, the General Fund appropriation in fiscal year 2023-2024 and fiscal year
17 2024-2025 to the Cabinet for Economic Development, Science and Technology Program,
18 shall not lapse and shall carry forward.

19 **(4) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
20 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
21 salary greater than the salary of the Governor of the Commonwealth.

22 **(5) Training Grants:** Included in the above General Fund appropriation is
23 \$2,500,000 in each fiscal year for the Bluegrass State Skills Corporation to make training
24 grants to support manufacturing-related investments. The Corporation shall utilize these
25 funds for a manufacturer designated by the United States Department of Commerce,
26 United States Census Bureau North American Industry Classification System code of
27 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the

1 same facility or at multiple facilities located within the same county to help offset
2 associated costs of retraining its workforce.

3 **(6) Debt Service:** Included in the above General Fund appropriation is
4 \$1,263,000 in fiscal year 2024-2025 and \$3,786,000 in fiscal year 2025-2026 for new
5 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
6 Act.

7 **(7) Kentucky Product Development Initiative:** Included in the above General
8 Fund appropriation is \$150,000,000 in fiscal year 2024-2025 and \$50,000,000 in fiscal
9 year 2025-2026 to support the implementation of the Kentucky Product Development
10 Initiative. The appropriation shall be divided between two funding distribution models as
11 follows:

12 (a) \$100,000,000 in fiscal year 2024-2025 to support approved mega-
13 development projects of at least \$10,000,000, excepting this requirement for certain
14 economic development projects as recommended by the Cabinet based upon unique
15 conditions of the county where the project may occur, including, but not limited to, the
16 population, per capita income, or county wages being lower than the median balance for
17 the state; and

18 (b) Notwithstanding KRS 154.21-020(1)(f), the \$50,000,000 in fiscal year 2024-
19 2025 and \$50,000,000 in fiscal year 2025-2026 is included to support additional rounds
20 of the Kentucky Product Development Initiative. Notwithstanding KRS 154.21-020(3)
21 and (5), the maximum funding available in each round of funding for an approved
22 development project is \$2,000,000 per county except as permitted by KRS 154.21-
23 020(4).

24 Notwithstanding KRS 45.229, the General Fund appropriation balances from
25 paragraphs (a) and (b) of this subsection for the Kentucky Product Development Initiative
26 for fiscal year 2024-2025 and fiscal year 2025-2026 shall not lapse and shall carry
27 forward. Notwithstanding KRS 45.229, the General Fund appropriation balances from

1 2022 Ky. Acts ch. 199, Part I, B., 1., (12) shall not lapse and shall carry forward.

2 **(8) KEDFA Forgivable Loan-Carry Forward of Appropriation Balance:**

3 Notwithstanding KRS 45.229, the General Fund appropriation balance from 2022 Ky.

4 Acts ch. 199, Part I, B., 1., (11) shall not lapse and shall carry forward.

5 **C. DEPARTMENT OF EDUCATION**

6 **Budget Units**

7 **1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)**
8 **PROGRAM**

	2024-25	2025-26
10 General Fund	3,845,316,900	3,720,801,700

11 **(1) Common School Fund Earnings:** Accumulated earnings for the Common
12 School Fund shall be transferred in each fiscal year to the SEEK Program.

13 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above
14 General Fund appropriation to the base SEEK Program is intended to provide a base
15 guarantee of \$4,368 per student in average daily attendance in fiscal year 2024-2025 and
16 \$4,368 per student in average daily attendance in fiscal year 2025-2026, as well as to
17 meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each
18 district’s base funding level shall be adjusted for the number of students demonstrating
19 limited proficiency in English language skills, multiplied by 0.096.

20 Funds appropriated to the SEEK Program shall be allotted to school districts in
21 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
22 not exceed the appropriation for this purpose, except as provided in this Act. The total
23 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
24 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
25 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
26 the written request of the Commissioner of Education and with the approval of the
27 Governor, may increase the appropriation by such amount as may be available and

1 necessary to meet, to the extent possible, the required expenditures under the cited
2 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
3 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
4 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
5 money required under KRS 157.310 to 157.440, allotments to local school districts may
6 be reduced in accordance with KRS 157.430.

7 **(3) SEEK Lapse:** Any unexpended SEEK funds in each fiscal year shall lapse to
8 the General Fund.

9 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
10 above General Fund appropriation is \$1,967,024,000 in fiscal year 2024-2025 and
11 \$1,881,923,100 in fiscal year 2025-2026 for the base SEEK Program as defined by KRS
12 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
13 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
14 not exceed the appropriation for this purpose, except as provided in this Act.

15 **(5) Tier I Component:** Included in the above General Fund appropriation is
16 \$199,116,400 in fiscal year 2024-2025 and \$180,295,900 in fiscal year 2025-2026 for the
17 Tier I component as established by KRS 157.440.

18 **(6) Vocational Transportation:** Included in the above General Fund
19 appropriation is \$7,833,100 in each fiscal year for vocational transportation.

20 **(7) Teachers' Retirement System Employer Match:** Included in the above
21 General Fund appropriation is \$458,220,000 in fiscal year 2024-2025 and \$467,900,000
22 in fiscal year 2025-2026 to enable local school districts to provide the employer match
23 for qualified employees.

24 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
25 KRS 157.395, included in the above General Fund appropriation is \$4,655,500 in each
26 fiscal year for the purpose of providing salary supplements for public school teachers
27 attaining certification by the National Board for Professional Teaching Standards.

1 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
2 mandated salary supplement for teachers who have obtained this certification, the
3 Department of Education is authorized to pro rata reduce the supplement.

4 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
5 adjustment factors that are not needed for the base or a particular adjustment factor may
6 be allocated to other adjustment factors, if funds for that adjustment factor are not
7 sufficient.

8 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
9 Included in the above General Fund appropriation is \$124,766,700 in fiscal year 2024-
10 2025 and \$112,224,000 in fiscal year 2025-2026 to provide facilities equalization funding
11 pursuant to KRS 157.440 and 157.620.

12 **(11) Growth Levy Equalization Funding:** Included in the above General Fund
13 appropriation is \$46,568,400 in fiscal year 2024-2025 and \$37,377,800 in fiscal year
14 2025-2026 to provide facilities equalization funding pursuant to KRS 157.440 and
15 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
16 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
17 by KRS 157.621(1)(b)1. shall be equalized for that levy, in addition to the equalization
18 funding appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this
19 purpose shall be committed to debt service, new facilities, or major renovations in
20 accordance with KRS 157.440(1)(b). It is the intent of the 2024 General Assembly that
21 any local school district receiving equalization under this subsection shall receive full
22 calculated equalization until the earlier of 20 years of the effective date of this Act, or the
23 date the bonds for the local school district supported by this equalization are retired, in
24 accordance with KRS 157.621(2).

25 **(12) Retroactive Equalized Facility Funding:** Included in the above General
26 Fund appropriation is \$60,820,500 in fiscal year 2024-2025 and \$54,787,000 in fiscal
27 year 2025-2026 to provide equalized facility funding pursuant to KRS 157.440 and

1 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
2 addition, a local board of education that levied a tax rate subject to recall by January 1,
3 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
4 committed the receipts to debt service, new facilities, or major renovations of existing
5 facilities shall be eligible for equalization funds from the state at 150 percent of the
6 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
7 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
8 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
9 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
10 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the
11 2024-2026 fiscal biennium, school districts that levied the tax rate subject to recall prior
12 to January 1, 2023, shall be equalized at 100 percent of the calculated equalization
13 funding; school districts that levied the tax rate subject to recall after January 1, 2023,
14 and before January 30, 2024, shall be equalized at 25 percent of the calculated
15 equalization funding; and all funds for this purpose shall be committed to debt service,
16 new facilities, or major renovations in accordance with KRS 157.440(1)(b). It is the
17 intent of the 2024 General Assembly that any local school district receiving partial
18 equalization under this subsection in the 2024-2026 fiscal biennium shall receive full
19 calculated equalization in the 2026-2028 fiscal biennium and thereafter, until the earlier
20 of 20 years of the effective date of this Act, or the date the bonds for the local school
21 district supported by this equalization are retired, in accordance with KRS 157.621(2).

22 **(13) Equalized Facility Funding:** Included in the above General Fund
23 appropriation is \$17,623,500 in fiscal year 2024-2025 and \$16,111,300 in fiscal year
24 2025-2026 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
25 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
26 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
27 shall be equalized at 100 percent of the calculated equalization funding in each fiscal

1 year, and all funds for this purpose shall be committed to debt service, new facilities, or
2 major renovations in accordance with KRS 157.440(1)(b). In addition, notwithstanding
3 KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent rate
4 authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that
5 levy under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be
6 equalized at 100 percent of the calculated equalization funding in each fiscal year, and all
7 funds for this purpose shall be committed to debt service, new facilities, or major
8 renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2024 General
9 Assembly that any local school district receiving equalization under this subsection shall
10 receive full calculated equalization until the earlier of 20 years of the effective date of
11 this Act, or the date the bonds for the local school district supported by this equalization
12 are retired, in accordance with KRS 157.621(3).

13 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
14 included in the above General Fund appropriation is \$3,121,200 in fiscal year 2024-2025
15 and \$2,780,600 in fiscal year 2025-2026 to provide equalized facility funding to school
16 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
17 157.440 and 157.620.

18 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
19 in the above General Fund appropriation is \$9,371,100 in fiscal year 2024-2025 and
20 \$8,716,900 in fiscal year 2025-2026 to school districts in accordance with KRS
21 157.621(5).

22 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
23 established in each fiscal year which provides that every local school district shall receive
24 at least the same amount of SEEK state funding per pupil as was received in fiscal year
25 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the
26 amount of money required under KRS 157.310 to 157.440, and allotments to local school
27 districts are reduced in accordance with KRS 157.430, allocations to school districts

1 subject to this provision shall not be reduced.

2 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
3 funds from the SEEK Program shall be distributed to the programs operated by the
4 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
5 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
6 any school district providing educational services to students enrolled in programs
7 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
8 Affairs shall be paid for those services solely from the General Fund appropriation in Part
9 I, A., 6. of this Act, and students enrolled in such programs shall not be included in the
10 average daily attendance for purposes of SEEK Program funding.

11 **(18) Salary Supplements for Certified Audiologists and Speech Language**
12 **Pathologists:** Included in the above General Fund appropriation is \$2,312,000 in each
13 fiscal year for the purpose of providing a \$2,000 salary supplement each year for full-
14 time public school Audiologists and Speech Language Pathologists that have active
15 Certificates of Clinical Competence, as offered by the American Speech-Language-
16 Hearing Association. Notwithstanding any statute to the contrary, if the appropriation is
17 insufficient to provide all full-time public school American Speech-Language-Hearing
18 Association certified Audiologists and Speech Language Pathologists with the \$2,000
19 stipend, then the Department of Education is authorized to pro rata reduce the
20 supplement.

21 **(19) Full-Day Kindergarten:** Notwithstanding KRS 157.320 or any other statute
22 or regulation to the contrary, the Department of Education shall count each kindergarten
23 pupil in full for that respective school year, for the purpose of determining SEEK funds
24 and any other state funding based in whole or in part on average daily attendance for the
25 district, except that a district shall receive an amount equal to one-half of the state portion
26 of the average statewide per pupil guaranteed base funding level for each student who
27 graduated early under the provisions of KRS 158.142.

1 **(20) SEEK Transportation:** Pursuant to KRS 157.370 and 157.360(2)(c),
 2 included in the above General Fund appropriation is \$398,884,500 in each fiscal year to
 3 support pupil transportation. Notwithstanding 2022 Ky. Acts ch. 199, Part I, C., 1., (21)
 4 pupil transportation for fiscal year 2023-2024 is fully funded at \$399,466,300.

5 **(21) School District Employee Salary Increase:** Notwithstanding KRS 157.420,
 6 during fiscal year 2024-2025, local school districts shall provide each eligible employee a
 7 salary or compensation increase of eleven percent. The salary increases in fiscal year
 8 2024-2025 for certified staff shall be in addition to the normal rank and step increase
 9 attained by certified personnel employed by local school districts.

10 An eligible employee employed in a public school, shall receive an eleven percent
 11 increase effective with the 2024-2025 school year. "Eligible employee" means a full-time
 12 employee of the district on or before September 15 of each school year.

13 The salary supplement shall be considered in the calculation for contributions to the
 14 Teachers' Retirement System or the County Employees' Retirement System.

15 A local board of education shall request reimbursement for these purposes from
 16 funds appropriated for this purpose. The Department of Education shall develop policies
 17 for the distribution of the reimbursements and to track the eligible employees and
 18 reimbursement requests from districts.

19 **(22) Minimum Teacher Salary:** Each local board of education shall set the
 20 minimum teacher salary at an amount that is eleven percent more than set for the 2023-
 21 2024 school year.

22 **2. OPERATIONS AND SUPPORT SERVICES**

	2023-24	2024-25	2025-26
24 General Fund		72,180,700	73,084,100
25 Restricted Funds		15,967,600	16,505,000
26 Federal Funds		465,678,000	465,951,100
27 TOTAL		553,826,300	555,540,200

1 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
2 18A.200, the Kentucky Board of Education shall continue to have sole authority to
3 determine the employees of the Department of Education who are exempt from the
4 classified service and to set those employees' compensation comparable to the
5 competitive market.

6 **(2) Blind/Deaf Residential Travel Program:** Included in the above General
7 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
8 Program.

9 **(3) School Food Services:** Included in the above General Fund appropriation is
10 \$3,827,000 in each fiscal year for the School Food Services Program.

11 **(4) Advanced Placement, International Baccalaureate, and Cambridge**
12 **International Exams:** Notwithstanding KRS 160.348(3), included in the above General
13 Fund appropriation is \$1,000,000 in each fiscal year to pay the cost of Advanced
14 Placement, International Baccalaureate, and Cambridge International examinations for
15 those students who meet the eligibility requirements for free or reduced-price meals.
16 Notwithstanding KRS 154A.130(4) and KRS 160.348(3), included in the above General
17 Fund appropriation is \$2,600,000 in each fiscal year to pay the cost of Advanced
18 Placement, International Baccalaureate, and Cambridge International examinations with
19 priority being given to those students who meet the eligibility requirements for free or
20 reduced-price meals. Also included within these funds are amounts for instructional
21 supports for teachers and academic support services for learners.

22 **(5) Review of the Classification of Primary and Secondary School Buildings:**
23 Notwithstanding KRS 45.229, any General Fund remaining at the end of fiscal year
24 2023-2024 for review of the classification of primary and secondary school buildings
25 shall not lapse and shall carry forward.

26 **(6) Residential Youth At-Risk Program:** In accordance with KRS 157.360, no funds
27 from the SEEK Program shall be distributed to the programs operated by the Kentucky
28 Guard Youth Challenge Division of the Department of Military Affairs.

1 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the
 2 contrary, any school district providing educational services to students enrolled in
 3 programs operated by the Kentucky Guard Youth Challenge Division of the Department
 4 of Military Affairs shall be paid for those services solely from the General Fund
 5 appropriation in Part I, A., 6. of this Act, and students enrolled in such programs shall not
 6 be included in the average daily attendance for purposes of SEEK Program funding.

7 **3. LEARNING AND RESULTS SERVICES**

	2023-24	2024-25	2025-26
9 General Fund	1,593,224,600	1,675,292,800	
10 Restricted Funds	27,547,100	30,895,900	
11 Federal Funds	1,383,936,300	620,115,200	
12 TOTAL	3,004,708,000	2,326,303,900	

13 **(1) Universal Preschool for Four-Year Old Children:** Included in the above
 14 General Fund appropriation is an additional \$172,000,000 in each fiscal year to support
 15 local school districts to finance universal preschool education for all four-year old
 16 children.

17 **(2) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
 18 157.665, the School for the Deaf and the School for the Blind shall be fully eligible,
 19 along with local school districts, to participate in the Kentucky Education Technology
 20 System in a manner that takes into account the special needs of the students of these two
 21 schools.

22 **(3) Family Resource and Youth Services Centers:** Funds appropriated to
 23 establish and support Family Resource and Youth Services Centers shall be transferred in
 24 each fiscal year to the Cabinet for Health and Family Services consistent with KRS
 25 156.496. The Cabinet for Health and Family Services is authorized to use, for
 26 administrative purposes, no more than three percent of the total funds transferred from
 27 the Department of Education for the Family Resource and Youth Services Centers. If a

1 certified person is employed as a director or coordinator of a Family Resource and Youth
2 Services Center, that person shall retain his or her status as a certified employee of the
3 school district.

4 **(4) Health Insurance:** Included in the above General Fund appropriation is
5 \$949,501,400 in fiscal year 2024-2025 and \$1,033,842,200 in fiscal year 2025-2026 for
6 employer contributions for health insurance and the contribution to the health
7 reimbursement account for employees waiving coverage.

8 **(5) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local
9 school districts shall be provided additional flexibility in the utilization of funds for
10 Extended School Services and Safe Schools. Local school districts shall continue to
11 address the governing statutes and serve the intended student population but may utilize
12 funds from these programs for general operating expenses in each year of the fiscal
13 biennium. Local school districts that utilize these funds for general operating expenses
14 shall report to the Kentucky Department of Education and the Interim Joint Committee
15 on Education the amount of funding from each program utilized for general operating
16 expenses.

17 **(6) Center for School Safety:** Included in the above General Fund appropriation
18 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
19 158.446, the Center for School Safety shall develop and implement allotment policies for
20 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
21 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
22 may be retained for administrative purposes.

23 **(7) Allocations to School-Based Decision Making Councils:** Notwithstanding
24 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
25 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
26 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
27 pupil in average daily attendance.

1 **(8) Kentucky School for the Blind and Kentucky School for the Deaf:**
2 Included in the above General Fund appropriation is \$9,214,200 in fiscal year 2024-2025
3 and \$9,521,200 in fiscal year 2025-2026 for the Kentucky School for the Blind and
4 \$12,153,000 in fiscal year 2024-2025 and \$12,572,000 in fiscal year 2025-2026 for the
5 Kentucky School for the Deaf.

6 **(9) Career and Technical Education:** Included in the above General Fund
7 appropriation is \$132,646,300 in fiscal year 2024-2025 and \$134,185,600 in fiscal year
8 2025-2026 for career and technical education. Notwithstanding KRS 157.069, of this
9 amount, \$70,063,400 in each fiscal year shall be distributed as supplemental funding to
10 local area vocational education centers.

11 Notwithstanding KRS 157.069, Category II and III programs in districts
12 established after June 21, 2001, shall be included in the distribution. The Department of
13 Education shall classify each comprehensive high school with five or more career and
14 technical education program areas as a local area vocational education center and shall
15 also include any comprehensive high school with less than five career and technical
16 education programs in the supplemental funding. The Department of Education shall
17 communicate the updated status with the superintendent of each local school district no
18 later than June 30, 2024.

19 **(10) Advisory Council for Gifted and Talented Education:** Notwithstanding
20 KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented
21 Education may be reappointed but shall not serve more than six consecutive terms.
22 Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted
23 Education shall be a voting member of the State Advisory Council for Gifted and
24 Talented Education.

25 **(11) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553,
26 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and
27 161.167, no General Fund is provided for the Professional Development Program, the

1 Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the Middle
2 School Academic Center, the Teacher's Professional Growth Fund, the Teacher
3 Academies Program, the Writing Program, the Kentucky Principal Internship Program,
4 the Kentucky Teacher Internship Program, and the Kentucky Academy for Equity in
5 Teaching in order to increase funding for school-based mental health services providers.

6 **(12) Learning and Results Services Programs:** Included in the above General
7 Fund appropriation are the following allocations for the 2024-2026 fiscal biennium, but
8 no portion of these funds shall be utilized for state-level administrative purposes:

- 9 (a) \$1,900,000 in each fiscal year for AdvanceKentucky;
- 10 (b) \$1,200,000 in each fiscal year for the Statewide Reading Research center;
- 11 (c) \$1,850,000 in each fiscal year for the Community Education Program;
- 12 (d) \$2,500,000 in each fiscal year for Dolly Parton's Imagination Library;
- 13 (e) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 14 (f) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
15 Centers Program;
- 16 (g) \$10,000,000 in each fiscal year for the Gifted and Talented Program;
- 17 (h) \$200,000 in each fiscal year for the Hearing and Speech Center;
- 18 (i) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 19 (j) Notwithstanding KRS 154A.130(4), \$1,000,000 in each fiscal year for the
20 Jobs for America's Graduates Program;
- 21 (k) \$500,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 22 (l) \$11,000,000 in fiscal year 2024-2025 and \$12,500,000 in fiscal year 2025-
23 2026 for the Kentucky Educational Collaborative for State Agency Children;
- 24 (m) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 25 (n) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 26 (o) \$256,481,100 in fiscal year 2024-2025 and \$256,501,200 in fiscal year 2025-
27 2026 for the Preschool Program;

- 1 (p) \$15,936,600 in each fiscal year for the Read to Achieve Program;
- 2 (q) \$2,000,000 in each fiscal year for Save the Children;
- 3 (r) \$700,000 in each fiscal year for Teach for America. Teach for America shall
- 4 submit a report on the outcomes of the program to the Interim Joint Committee on
- 5 Education by August 1, 2023; and
- 6 (s) \$500,000 in each fiscal year for the Visually Impaired Preschool Services
- 7 Program;
- 8 (t) \$17,000,000 in each fiscal year for Instructional Resources;
- 9 (u) \$6,215,000 in each fiscal year for social/emotional learning and mental health
- 10 programs;
- 11 (v) \$13,000,000 in each fiscal year for Early Learning Initiative;
- 12 (w) \$5,000,000 in fiscal year 2024-2025 for five Star Academy sites.
- 13 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward;
- 14 (x) \$12,427,700 in each fiscal year for professional learning and development.

TOTAL - DEPARTMENT OF EDUCATION

	2023-24	2024-25	2025-26
17 General Fund	5,510,722,200	5,469,178,600	
18 Restricted Funds	43,514,700	47,400,900	
19 Federal Funds	1,849,614,300	1,086,066,300	
20 TOTAL	7,403,851,200	6,602,645,800	

D. EDUCATION AND LABOR CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2023-24	2024-25	2025-26
25 General Fund (Tobacco)	1,400,000	1,400,000	
26 General Fund	21,568,900	22,251,600	
27 Restricted Funds	26,806,600	27,300,600	

1	Federal Funds	18,717,300	18,743,100
2	TOTAL	68,492,800	69,695,300

3 **(1) Early Childhood Development:** Included in the above General Fund
4 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
5 Advisory Council.

6 **(2) Governor's Scholars Program:** Included in the above General Fund
7 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

8 **(3) Governor's School for Entrepreneurs:** Included in the above General Fund
9 appropriation is \$895,000 in each fiscal year for the Governor's School for Entrepreneurs.

10 **(4) The Hope Center:** Included in the above General Fund appropriation is
11 \$100,000 in each fiscal year for the Hope Center.

12 **(5) Kentucky Adult Learner Program:** Included in the above General Fund
13 appropriation is \$2,000,000 in each fiscal year for the Kentucky Adult Learner Program.
14 The purpose of the program is to provide adults 18 years of age or older who have not
15 graduated high school the opportunity to earn a high school diploma. The Education and
16 Labor Cabinet (ELC) and the Kentucky Department of Education shall authorize a single
17 eligible entity to operate the program for not more than 350 adult learners. The eligible
18 entity shall be a Kentucky-based non-profit organization, agree to commit at least
19 \$1,000,000 to the program, and staff the program with certified teachers teaching core
20 academic subjects.

21 Notwithstanding any statute to the contrary, the Kentucky Adult Learner Program
22 shall have authorization to issue a Kentucky high school diploma to an adult learner
23 participant if all of the minimum graduation requirements under Kentucky law are met.

24 The Kentucky Board of Education and the ELC shall develop metrics that will
25 appropriately assess the expected performance outcomes of the program.

26 **(6) Heuser Hearing Institute:** Included in the above General Fund appropriation
27 is \$1,500,000 in each fiscal year for the Heuser Hearing Institute to develop a program to

1 close the education and achievement gaps for deaf and hard-of-hearing individuals.

2 (7) **Reorganization Provision:** Restricted Funds that are sum sufficient to
3 implement the new provisions in KRS 12.020 relating to the reorganization of the
4 Disability Determination Services Program into the Education and Labor Cabinet are
5 hereby appropriated. The amounts shall be reported to the Interim Joint Committee on
6 Appropriations and Revenue in accordance with the schedule in Part III, 3. of this Act.

7 **2. PROPRIETARY EDUCATION**

8		2023-24	2024-25	2025-26
9	Restricted Funds		568,000	581,800

10 **3. DEAF AND HARD OF HEARING**

11		2023-24	2024-25	2025-26
12	General Fund		1,077,000	1,106,600
13	Restricted Funds		1,432,100	1,446,200
14	TOTAL		2,509,100	2,552,800

15 **4. KENTUCKY EDUCATIONAL TELEVISION**

16		2023-24	2024-25	2025-26
17	General Fund		17,930,300	18,436,800
18	Restricted Funds		2,056,000	2,056,000
19	TOTAL		19,986,300	20,492,800

20 **5. ENVIRONMENTAL EDUCATION COUNCIL**

21		2023-24	2024-25	2025-26
22	Restricted Funds		528,800	528,600
23	Federal Funds		429,900	393,100
24	TOTAL		958,700	921,700

25 (1) **Environmental Education Council:** Notwithstanding KRS 224.43-
26 505(2)(b), the Council may use interest received to support the operations of the Council.

27 **6. LIBRARIES AND ARCHIVES**

1 **a. General Operations**

	2023-24	2024-25	2025-26
2			
3 General Fund		6,889,300	7,025,400
4 Restricted Funds		1,919,500	1,932,700
5 Federal Funds		3,059,200	3,098,300
6 TOTAL		11,868,000	12,056,400

7 **b. Direct Local Aid**

		2024-25	2025-26
8			
9 General Fund		9,329,600	9,329,600
10 Restricted Funds		1,046,900	1,046,900
11 TOTAL		10,376,500	10,376,500

12 **(1) Per Capita Grants:** Included in the above General Fund appropriation is
13 \$2,500,000 in each fiscal year for Per Capita Grants. Notwithstanding KRS
14 171.201(2)(b), the department shall distribute per capital grants within the available
15 appropriation.

16 **(2) Public Libraries Facilities Construction:** Included in the above General
17 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
18 Construction Fund.

19 **TOTAL - LIBRARIES AND ARCHIVES**

	2023-24	2024-25	2025-26
20			
21 General Fund		16,218,900	16,355,000
22 Restricted Funds		2,966,400	2,979,600
23 Federal Funds		3,059,200	3,098,300
24 TOTAL		22,244,500	22,432,900

25 **7. WORKFORCE DEVELOPMENT**

	2023-24	2024-25	2025-26
26			
27 General Fund	-0-	44,313,500	49,426,700

1	Restricted Funds	3,000,000	17,457,600	16,665,600
2	Federal Funds	-0-	480,915,200	483,306,300
3	TOTAL	3,000,000	542,686,300	549,398,600

4 **(1) Carry Forward of General Fund Appropriation:** Notwithstanding KRS
5 45.229, the Office of Adult Education shall transfer \$2,800,000 in fiscal year 2023-2024
6 for the purpose of funding the Adult Education Modernization project, appropriated in
7 Part II, D., 4., 005. of this Act, and the remaining General Fund balance for the Office of
8 Adult Education in each fiscal year shall not lapse and shall carry forward.

9 **(2) Adult Education:** Included in the above General Fund appropriation is
10 \$18,758,300 in fiscal year 2024-2025 and \$18,820,900 in fiscal year 2025-2026 for the
11 Office of Adult Education.

12 **(3) Cafeteria Service Contracts:** No state agency shall enter into any contract
13 with a nongovernmental entity for the operation of food services provided in the
14 cafeterias located in the Kentucky Transportation Cabinet office building and/or the
15 Cabinet for Human Resources office building in Frankfort unless the Office of
16 Vocational Rehabilitation has declined in writing to provide such services.

17 **(4) Employer and Apprenticeship Services:** Included in the above General
18 Fund appropriation is \$2,069,400 in fiscal year 2024-2025 and \$2,086,600 in fiscal year
19 2025-2026 for the Office of Employer and Apprenticeship Services. The Education and
20 Labor Cabinet shall provide a report by December 1 of each year to the Interim Joint
21 Committee on State Government detailing the use of these funds.

22 **(5) Sale of Properties:** Notwithstanding KRS 45A.045(4), the Finance and
23 Administration Cabinet may sell, trade, or otherwise dispose of the three properties used
24 by the Education and Labor Cabinet located in the cities of Winchester, Morehead, and
25 Hazard at a selling price that is below the appraised value. Notwithstanding KRS 45.777,
26 up to \$3,000,000 of proceeds from the disposal of the above-mentioned properties shall
27 be used to reduce the Wagner-Peyser deficit.

1 **(6) Overpayment of Unemployment Insurance Benefits Waiver:**
 2 Notwithstanding KRS 341.413, the Secretary may waive an overpayment of benefits for
 3 unemployment insurance claims filed between January 27, 2020, and September 6, 2021.

4 **(7) Unemployment Insurance System Replacement:** Notwithstanding KRS
 5 341.243(8), the service capacity upgrade fund may collect up to \$68,000,000 for the
 6 purpose of funding the Replace Unemployment Insurance System project in Part II of this
 7 Act.

8 **8. WORKPLACE STANDARDS**

	2023-24	2024-25	2025-26
9			
10	General Fund	1,964,100	2,014,300
11	Restricted Funds	9,813,600	10,590,500
12	Federal Funds	4,611,700	4,737,700
13	TOTAL	16,389,400	17,342,500

14 **9. WORKERS' CLAIMS**

	2023-24	2024-25	2025-26
15			
16	Restricted Funds	62,929,000	63,477,600

17 **10. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

	2023-24	2024-25	2025-26
18			
19	Restricted Funds	809,700	824,800

20 **11. WORKERS' COMPENSATION FUNDING COMMISSION**

	2023-24	2024-25	2025-26
21			
22	Restricted Funds	94,965,200	96,583,300

23 **12. WORKERS' COMPENSATION NOMINATING COMMITTEE**

		2024-25	2025-26
24			
25	Restricted Funds	1,100	1,100

26 **13. DISABILITY DETERMINATIONS**

27	Restricted Funds	146,000	146,000
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1	Federal Funds		57,168,300	58,495,500
2	TOTAL		57,314,300	58,641,500

3 **TOTAL – EDUCATION AND LABOR CABINET**

4		2023-24	2024-25	2025-26
5	General Fund (Tobacco)	-0-	1,400,000	1,400,000
6	General Fund	-0-	103,072,700	109,591,000
7	Restricted Funds	3,000,000	220,480,100	223,181,700
8	Federal Funds	-0-	564,901,600	568,774,000
9	TOTAL	3,000,000	889,854,400	902,946,700

10 **E. ENERGY AND ENVIRONMENT CABINET**

11 **Budget Units**

12 **3.SECRETARY**

13		2023-24	2024-25	2025-26
14	General Fund		4,849,200	5,022,900
15	Restricted Funds		2,645,600	2,700,100
16	Federal Funds		1,942,500	1,998,600
17	TOTAL		9,437,300	9,721,600

18 **(1) Volkswagen Settlement:** Notwithstanding Part III, 2. of this Act, unexpended
 19 Restricted Funds appropriated to administer the Consent Decrees in Volkswagen "Clean
 20 Diesel" Marketing, Sales 14 Practices, and Products Liability litigation shall become
 21 available for expenditure in the 2024-2026 fiscal biennium.

22 **2. ADMINISTRATIVE SERVICES**

23		2023-24	2024-25	2025-26
24	General Fund		5,948,800	6,121,800
25	Restricted Funds		5,520,900	5,624,100
26	Federal Funds		2,875,500	2,944,300
27	TOTAL		14,345,200	14,690,200

1 **3. ENVIRONMENTAL PROTECTION**

	2023-24	2024-25	2025-26
3 General Fund	-0-	32,525,700	33,720,800
4 Restricted Funds	1,611,300	90,474,500	91,284,600
5 Federal Funds	-0-	37,743,000	38,382,100
6 TOTAL	1,611,300	160,743,200	163,387,500

7 **(1) Debt Service:** Included in the above General Fund appropriation is \$789,000
 8 in fiscal year 2024-2025 and \$1,577,000 in fiscal year 2025-2026 for new debt service to
 9 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

10 **4. NATURAL RESOURCES**

	2023-24	2024-25	2025-26
12 General Fund (Tobacco)		3,400,000	3,400,000
13 General Fund		44,709,100	46,002,500
14 Restricted Funds		24,947,000	24,953,600
15 Federal Funds		177,614,500	178,259,300
16 TOTAL		250,670,600	252,615,400

17 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
 18 General Fund appropriation in each fiscal year shall be set aside for emergency forest fire
 19 suppression. Any portion of the \$2,500,000 not expended for emergency forest fire
 20 suppression shall lapse to the General Fund at the end of each fiscal year. There is
 21 appropriated from the General Fund the necessary funds, subject to the conditions and
 22 procedures provided in this Act, which are required as a result of emergency fire
 23 suppression activities in excess of \$2,500,000 in each fiscal year. Fire suppression costs
 24 in excess of \$2,500,000 annually shall be deemed necessary government expenses and
 25 shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget
 26 Reserve Trust Fund Account (KRS 48.705).

27 **(2) Environmental Stewardship Program:** Included in the above General Fund

1 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental
 2 Stewardship Program.

3 **(3) Conservation District Local Aid:** Included in the above General Fund
 4 (Tobacco) appropriation is \$900,000 in each fiscal year for the Division of Conservation
 5 to provide direct aid to local conservation districts.

6 **5. ENERGY POLICY**

	2023-24	2024-25	2025-26
8 General Fund	835,500	1,700,900	1,724,900
9 Restricted Funds	-0-	624,800	625,500
10 Federal Funds	-0-	17,559,500	62,575,300
11 TOTAL	835,500	19,885,200	64,925,700

12 **(1) UK STEM Education Program:** Included in the above Restricted Funds
 13 appropriation is \$201,900 in fiscal year 2024-2025 and \$207,600 in fiscal year 2025-2026
 14 to support the University of Kentucky Science, Technology, Engineering, and Math
 15 education program.

16 **6. KENTUCKY NATURE PRESERVES**

	2023-24	2024-25	2025-26
18 General Fund		1,667,900	1,761,400
19 Restricted Funds		2,932,500	2,932,500
20 Federal Funds		274,900	279,900
21 TOTAL		4,875,300	4,973,800

22 **7. PUBLIC SERVICE COMMISSION**

	2023-24	2024-25	2025-26
24 General Fund		14,087,900	14,446,900
25 Restricted Funds		3,042,300	3,042,300
26 Federal Funds		1,064,800	1,097,100
27 TOTAL		18,195,000	18,586,300

1 **TOTAL – ENERGY AND ENVIRONMENT CABINET**

2		2023-24	2024-25	2025-26
3	General Fund (Tobacco)	-0-	3,400,000	3,400,000
4	General Fund	835,500	105,489,500	108,801,200
5	Restricted Funds	1,611,300	130,187,600	131,162,700
6	Federal Funds	-0-	239,074,700	285,536,600
7	TOTAL	2,446,800	478,151,800	528,900,500

8 **F. FINANCE AND ADMINISTRATION CABINET**

9 **Budget Units**

10 **3. GENERAL ADMINISTRATION**

11		2023-24	2024-25	2025-26
12	General Fund	-0-	18,831,800	9,112,000
13	Restricted Funds	400,000	43,696,900	43,336,400
14	Federal Funds	-0-	120,000	120,000
15	TOTAL	400,000	62,648,700	52,568,400

16 **(1) Fleet Management Vehicle Replacement:** Notwithstanding KRS 45.229,
 17 any unexpended funds from the \$7,900,000 portion of the enacted Restricted Funds
 18 appropriation in fiscal year 2023-2024 and from the \$10,900,000 portion of the above
 19 Restricted Funds appropriation in fiscal years 2024-2025 and 2025-2026 from the Fleet
 20 Management Fund for the replacement of vehicles shall not lapse and shall carry forward.

21 **(2) Affordable Housing Trust Fund:** Included in the above General Fund
 22 appropriation is \$10,000,000 in fiscal year 2024-2025 for the Affordable Housing Trust
 23 Fund (KRS 198A.700 to 198A.730) to be administered by the Kentucky Housing
 24 Corporation.

25 **2. CONTROLLER**

26		2023-24	2024-25	2025-26
27	General Fund	-0-	7,062,200	7,163,700

1	Restricted Funds	190,800	17,813,400	18,204,700
2	TOTAL	190,800	24,875,600	25,368,400

3 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be
4 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
5 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
6 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to
7 the conditions and procedures provided in this Act.

8 **(2) Fire and Tornado Fund Shortfall:** Included in the above Restricted Funds
9 appropriation in fiscal year 2024-2025 is \$35,000,000 for the existing deficit in the Fire
10 and Tornado Fund. Notwithstanding KRS 304.2-400(2), excess Restricted Fund from the
11 Department of Insurance may be transferred to the Fire and Tornado Fund to support the
12 Restricted Funds required for this program.

13 **3. DEBT SERVICE**

14		2024-25	2025-26
15	General Fund (Tobacco)	23,466,900	16,783,700
16	General Fund	379,897,300	498,842,800
17	TOTAL	403,364,200	515,626,500

18 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
19 of this Act, \$1,318,000 in fiscal year 2024-2025 and \$1,124,700 in fiscal year 2025-2026
20 shall lapse to the General Fund.

21 **(2) Kentucky State Police Two-Way Radio Debt Service:** Pursuant to KRS
22 150.021(2), the Department of Fish and Wildlife Resources shall transfer \$599,200 in
23 fiscal year 2024-2025 and \$599,000 in fiscal year 2025-2026 to the Finance and
24 Administration Cabinet to partially support debt service on the Kentucky State Police
25 Two-Way Radio System project.

26 **4. FACILITIES AND SUPPORT SERVICES**

27		2023-24	2024-25	2025-26
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1	General Fund	9,997,100	11,093,000
2	Restricted Funds	59,718,700	59,811,200
3	TOTAL	69,715,800	70,904,200

4 **(1) Debt Service:** Included in the above General Fund appropriation is \$854,000
5 in fiscal year 2024-2025 and \$1,705,000 in fiscal year 2025-2026 for new debt service to
6 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 **(2) Energy Efficiency Revolving Loan Fund Payback:** Included in the above
8 General Fund appropriation is \$1,700,000 in each fiscal year for principal repayment for
9 projects funded through the federal Energy Efficiency Revolving Loan Fund
10 Capitalization Grant Program in the Energy and Environment Cabinet.

11 **5. COUNTY COSTS**

	2023-24	2024-25	2025-26
12			
13	General Fund	29,243,500	29,243,500
14	Restricted Funds	1,702,500	1,702,500
15	TOTAL	30,946,000	30,946,000

16 **(1) County Costs:** Funds required to pay county costs are appropriated and
17 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
18 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
19 and Administration Cabinet, subject to the conditions and procedures provided in this
20 Act.

21 **(2) Reimbursement to Sheriffs' Offices for Court Security Services:**
22 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
23 Circuit or District Court shall be compensated at the rate of \$15 per hour of service.

24 **(3) Compensation of Jurors:** Notwithstanding KRS 29A.170(1), all jurors in
25 Circuit and District Court shall be paid \$7.50 per day for jury service. In addition thereto,
26 they shall be paid \$7.50 per day as reimbursement of expenses incurred.

27 **6. COMMONWEALTH OFFICE OF TECHNOLOGY**

1	2023-24	2024-25	2025-26
2 General Fund		5,960,500	5,960,500
3 Restricted Funds		142,496,900	143,512,300
4 Federal Funds		1,716,600	1,716,600
5 TOTAL		150,174,000	151,189,400

6 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
7 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,
8 and Legislative Branches of government itemized by appropriation units, cost allocation
9 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the
10 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

11 **(2) Aerial Mapping Project:** Included in the above General Fund appropriation
12 is \$5,666,700 in each fiscal year for an aerial mapping project. The Commonwealth
13 Office of Technology shall work with the Office of Property Valuation to develop a
14 common digital mapping base that can be used by property valuation administrators and
15 all other state agencies and local governments. Notwithstanding KRS 45.229, any
16 unexpended funds in fiscal year 2023-2024, 2024-2025, and 2025-2026 shall not lapse
17 and shall carry forward.

18 **7. REVENUE**

19	2023-24	2024-25	2025-26
20 General Fund (Tobacco)		250,000	250,000
21 General Fund		121,843,800	124,557,400
22 Restricted Funds		13,132,600	13,132,600
23 Federal Funds		15,000	15,000
24 TOTAL		135,241,400	137,955,000

25 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
26 136.652, and 365.390(2), funds may be expended in support of the operations of the
27 Department of Revenue.

1 **(2) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 2 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
 3 to the Finance and Administration Cabinet, Department of Revenue for the state’s
 4 diligent enforcement of noncompliant nonparticipating manufacturers.

5 **8. PROPERTY VALUATION ADMINISTRATORS**

	2023-24	2024-25	2025-26
6 General Fund		68,999,200	71,373,000
7 Restricted Funds		4,786,800	4,786,800
8 TOTAL		73,786,000	76,159,800

9
 10 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597,
 11 the property valuation administrators are authorized to take necessary actions to manage
 12 expenditures within the appropriated amounts contained in this Act.

13 **(2) Additional Personnel in PVA Offices:** Included in the above General Fund
 14 appropriation is \$1,972,300 in fiscal year 2024-2025 and \$2,024,100 in fiscal year 2025-
 15 2026 to support additional personnel in the property valuation administrators’ offices.

16 **(3) Salary Increment:** Notwithstanding KRS 132.590(3)(b), the increment
 17 provided on the base salary or wages of each eligible property valuation administrator
 18 shall be the same as that provided for eligible state employees in Part IV of this Act. This
 19 increment shall be applicable to the starting salary of any newly appointed or elected
 20 Property Valuation Administrator that takes office after July 1 of each fiscal year.

21 **TOTAL – FINANCE AND ADMINISTRATION CABINET**

	2023-24	2024-25	2025-26
22 General Fund (Tobacco)	-0-	23,716,900	17,033,700
23 General Fund	-0-	641,835,400	757,345,900
24 Restricted Funds	590,800	283,347,800	284,486,500
25 Federal Funds	-0-	1,851,600	1,851,600
26 TOTAL	590,800	950,751,700	1,060,717,700

1 **G. HEALTH AND FAMILY SERVICES CABINET**

2 **Budget Units**

3 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	2023-24	2024-25	2025-26
4			
5	General Fund	17,533,200	17,908,900
6	Restricted Funds	80,179,100	81,303,800
7	Federal Funds	69,460,600	70,187,800
8	TOTAL	167,172,900	169,400,500

9 **(1) Human Services Transportation Delivery:** Notwithstanding KRS
10 281.010(27), the Kentucky Works Program shall not participate in the Human Services
11 Transportation Delivery Program or the Coordinated Transportation Advisory
12 Committee.

13 **(2) Special Olympics:** Included in the above General Fund appropriation is
14 \$150,000 in each fiscal year to support the operations of Special Olympics Kentucky.

15 **(3) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this
16 source are transferred to the Health Benefit Exchange in each fiscal year.

17 **2. MEDICAID SERVICES**

18 **a. Medicaid Administration**

	2023-24	2024-25	2025-26
19			
20	General Fund	70,605,000	74,692,100
21	Restricted Funds	31,563,400	32,047,000
22	Federal Funds	316,744,300	320,930,000
23	TOTAL	418,912,700	427,669,100

24 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
25 portion of the above General Fund appropriation in either fiscal year is deemed to be in
26 excess of the necessary expenses for administration of the Department, the amount may
27 be used for Medicaid Benefits in accordance with statutes governing the functions and

1 activities of the Department for Medicaid Services. In no instance shall these excess
2 funds be used without prior written approval of the State Budget Director to:

- 3 (a) Establish a new program;
- 4 (b) Expand the services of an existing program; or
- 5 (c) Increase rates or payment levels in an existing program.

6 Any transfer authorized under this subsection shall be approved by the Secretary of
7 the Finance and Administration Cabinet upon recommendation of the State Budget
8 Director.

9 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
10 managed care contract shall be valid and no payment to a Medicaid managed care vendor
11 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
12 shall be made, unless the Medicaid managed care contract contains a provision that the
13 contractor shall collect Medicaid expenditure data by the categories of services paid for
14 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
15 of Medicaid services, including mandated and optional Medicaid services, special
16 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
17 shall be compiled by the Department for Medicaid Services for all Medicaid providers
18 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
19 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
20 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
21 request.

22 **(3) Mobile Crisis Intervention Services Expansion:** Included in the above
23 appropriation is \$3,254,800 in General Fund appropriation and \$3,254,800 in Federal
24 Funds in fiscal year 2024-2025 and \$7,180,700 in General Fund appropriation and
25 \$7,180,700 from Federal Funds in fiscal year 2025-2026 to implement an expansion of
26 mobile crisis intervention services.

27 **b. Medicaid Benefits**

	2023-24	2024-25	2025-26	
1				
2	General Fund	-0-	2,534,003,600	2,933,576,700
3	Restricted Funds	-0-	1,850,987,400	1,615,257,300
4	Federal Funds	1,096,152,800	14,673,991,100	15,333,468,500
5	TOTAL	1,096,152,800	19,058,982,100	19,882,302,500

6 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
7 appropriation in either fiscal year that is deemed to be necessary for the administration of
8 the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the
9 Medicaid Administration budget unit in accordance with statutes governing the functions
10 and activities of the Department for Medicaid Services. The Secretary shall recommend
11 any proposed transfer to the State Budget Director for approval prior to transfer. Such
12 action shall be reported by the Cabinet for Health and Family Services to the Interim
13 Joint Committee on Appropriations and Revenue.

14 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
15 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
16 Services and other governmental entities, in accordance with a federally approved State
17 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
18 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
19 contingent upon agreement by the parties, including but not limited to the Cabinet for
20 Health and Family Services, Department for Medicaid Services, and the appropriate
21 providers. The Secretary of the Cabinet for Health and Family Services shall make the
22 appropriate interim appropriations increase requests pursuant to KRS 48.630.

23 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
24 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
25 Services may recommend and implement that reimbursement rates, optional services,
26 eligibles, or programs be reduced or maintained at levels existing at the time of the
27 projected deficit in order to avoid a budget deficit. The projected deficit shall be

1 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
2 or program reductions shall be implemented by the Cabinet for Health and Family
3 Services without written notice of such action to the Interim Joint Committee on
4 Appropriations and Revenue and the State Budget Director. Such actions taken by the
5 Cabinet for Health and Family Services shall be reported, upon request, at the next
6 meeting of the Interim Joint Committee on Appropriations and Revenue.

7 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
8 transferred from this source to Medicaid Benefits in each fiscal year.

9 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
10 the uncompensated care for which, under federal law, the hospital is eligible to receive
11 disproportionate share payments. Disproportionate share payments shall equal the
12 maximum amounts established under federal law.

13 **(6) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
14 services if the services have been reported to the Cabinet and the hospital has received
15 disproportionate share payments for the specific services.

16 **(7) Provider Tax Information:** Any provider who posts a sign or includes
17 information on customer receipts or any material distributed for public consumption
18 indicating that it has paid provider tax shall also post, in the same size typeset as the
19 provider tax information, the amount of payment received from the Department for
20 Medicaid Services during the same period the provider tax was paid. Providers who fail
21 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
22 Medicaid Programs. The Cabinet for Health and Family Services shall include this
23 provision in facilities' annual licensure inspections.

24 **(8) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
25 shall submit a quarterly budget analysis report to the Interim Joint Committee on
26 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
27 provide monthly detail of actual expenditures, eligibles, and average monthly cost per

1 eligible by eligibility category along with current trailing 12-month averages for each of
2 these figures. The report shall also provide actual figures for all categories of noneligible-
3 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
4 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and
5 Disproportionate Share Hospital payments by type of hospital. The report shall compare
6 the actual expenditure experience with those underlying the enacted or revised enacted
7 budget and explain any significant variances which may occur.

8 **(9) Medicaid Managed Care Organization Reporting:** Except as provided by
9 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
10 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
11 funds of a Medicaid managed care company operating within the Commonwealth shall be
12 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
13 correspondence relating to Medicaid specifically prohibited from disclosure by the
14 federal Health Insurance Portability and Accountability Act privacy rules shall not be
15 provided under this Act.

16 No later than 60 days after the end of a quarter, each Medicaid managed care
17 company operating within the Commonwealth shall prepare and submit to the
18 Department for Medicaid Services sufficient information to allow the department to meet
19 the following requirements 90 days after the end of the quarter. The Department shall
20 forward to the Legislative Research Commission Budget Review Office a quarterly
21 report detailing monthly actual expenditures by service category, monthly eligibles, and
22 average monthly cost per eligible for Medicaid and the Kentucky Children's Health
23 Insurance Program (KCHIP) along with current trailing 12-month averages for each of
24 these figures. The report shall also provide actual figures for other categories such as
25 pharmacy rebates and reinsurance. Finally, the Department shall include in this report the
26 most recent information or report available regarding the amount withheld to meet
27 Department of Insurance reserve requirements, and any distribution of moneys received

1 or retained in excess of these reserve requirements.

2 **(10) Critical Access Hospitals:** Beginning with the effective date of this Act
3 through June 30, 2024, no acute care hospital shall convert to a critical access hospital
4 unless the hospital has either received funding for a feasibility study from the Kentucky
5 State Office of Rural Health or filed a written request by January 1, 2022, with the
6 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
7 study.

8 **(11) Appeals:** An appeal from denial of a service or services provided by a
9 Medicaid managed care organization for medical necessity, or denial, limitation, or
10 termination of a health care service in a case involving a medical or surgical specialty or
11 subspecialty, shall, upon request of the recipient, authorized person, or provider, include
12 a review by a board-eligible or board-certified physician in the appropriate specialty or
13 subspecialty area; except in the case of a health care service rendered by a chiropractor or
14 optometrist, for which the denial shall be made respectively by a chiropractor or
15 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
16 physician reviewer shall not have participated in the initial review and denial of service
17 and shall not be the provider of the service or services under consideration in the appeal.

18 **(12) Supports for Community Living Waiver Program Rates:** If the Supports
19 for Community Living Waiver Program experiences a material change in funding based
20 upon a new or amended waiver that is approved by the Centers for Medicare and
21 Medicaid Services, the Department for Medicaid Services may adjust the upper payment
22 limit amount for a Supports for Community Living Waiver Program service as long as
23 the upper payment limit for each service is not less than the upper payment limit in effect
24 on January 1, 2020.

25 **(13) Michelle P Waiver Slots:** Included in the above appropriation is \$7,243,000
26 in General Fund appropriation and \$18,233,500 in Federal Funds in fiscal year 2024-
27 2025 and \$7,260,800 in General Fund appropriation and \$18,215,700 in Federal Funds in

1 fiscal year 2025-2026 to support 500 additional slots.

2 (14) **Supports for Community Living Waiver Slots:** Included in the above
3 appropriation is \$7,421,900 in General Fund appropriation and \$18,684,100 in Federal
4 Funds in fiscal year 2024-2025 and \$7,440,200 in General Fund appropriation and
5 \$18,665,800 in Federal Funds in fiscal year 2025-2026 to support 250 additional slots.

6 (15) **Serious Mental Illness Waiver:** Included in the above appropriation is
7 \$4,307,100 in General Fund appropriation and \$10,842,900 in Federal Funds in fiscal
8 year 2024-2025 and \$4,626,300 in General Fund appropriation and \$11,606,300 in
9 Federal Funds in fiscal year 2025-2026 for an expansion of the Serious Mental Illness
10 Waiver.

11 (16) **Mobile Crisis Intervention Services Expansion:** Included in the above
12 appropriation is \$2,745,200 in General Fund appropriation and \$7,779,000 in Federal
13 Funds in fiscal year 2024-2025 and \$2,819,300 in General Fund appropriation and
14 \$7,989,000 in Federal Funds in fiscal year 2025-2026 to implement an expansion of
15 mobile crisis intervention services.

16 **TOTAL - MEDICAID SERVICES**

	2023-24	2024-25	2025-26
17 General Fund	-0-	2,604,608,600	3,008,268,800
18 Restricted Funds	-0-	1,882,550,800	1,647,304,300
19 Federal Funds	1,096,152,800	14,990,735,400	15,654,398,500
20 TOTAL	1,096,152,800	19,477,894,800	20,309,971,600

22 **3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
23 **DISABILITIES**

	2023-24	2024-25	2025-26
24 General Fund (Tobacco)	-0-	1,400,000	1,400,000
25 General Fund	-0-	195,915,800	201,279,800
26 Restricted Funds	13,000,000	246,908,800	247,202,200

1	Federal Funds	-0-	99,360,700	99,612,900
2	TOTAL	13,000,000	543,585,300	549,494,900

3 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
4 mental health disproportionate share funds are budgeted at the maximum amounts
5 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
6 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share
7 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
8 operated mental hospitals. If there are remaining funds within the psychiatric pool after
9 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
10 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
11 DSH limit.

12 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
13 Fund appropriation is \$9,808,200 in fiscal year 2024-2025 and \$9,810,700 in fiscal year
14 2025-2026 to make lease payments to the Lexington-Fayette Urban County Government
15 to retire its debt for the construction of the new facility.

16 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
17 appropriation is \$1,400,000 in each fiscal year for substance abuse prevention and
18 treatment for pregnant women with a history of substance abuse problems.

19 **(4) Debt Service:** Included in the above General Fund appropriation is \$486,000
20 in fiscal year 2024-2025 and \$972,000 in fiscal year 2025-2026 for new debt service to
21 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

22 **(5) The Healing Place:** Included in the above General Fund appropriation is
23 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
24 Place.

25 **(6) Mobile Crisis Intervention Services Expansion:** Included in the above
26 General Fund appropriation is \$4,000,000 in fiscal year 2024-2025 and \$5,000,000 in
27 fiscal year 2025-2026 to implement an expansion of mobile crisis intervention services.

1 **(7) Tim’s Law Pilot Program Expansion:** Included in the above General Fund
 2 appropriation is \$2,000,000 in each fiscal year to support expansion of a pilot program
 3 for individuals with severe mental illness to additional locations to ensure statewide
 4 access to services offered through the pilot program.

5 **4. PUBLIC HEALTH**

	2023-24	2024-25	2025-26
6 General Fund (Tobacco)	-0-	12,200,000	12,200,000
7 General Fund	-0-	91,172,000	99,627,000
8 Restricted Funds	6,000,000	124,168,800	128,691,600
9 Federal Funds	-0-	272,992,100	273,957,600
10 TOTAL	6,000,000	500,532,900	514,476,200

11 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 12 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
 13 Development Services (HANDS) Program, \$900,000 in each fiscal year for the Healthy
 14 Start initiatives, \$900,000 in each fiscal year for Early Childhood Mental Health,
 15 \$900,000 in each fiscal year for Early Childhood Oral Health, \$500,000 in each fiscal
 16 year for the Lung Cancer Screening Program, and \$2,000,000 in each fiscal year for
 17 Smoking Cessation.
 18

19 **(2) Local and District Health Department Fees:** Notwithstanding KRS 211.170
 20 and 211.186, local and district health departments shall retain 90 percent of the fees
 21 collected for delivering foundational public health program services to fund the costs of
 22 operations, services, and the employer contributions for the Kentucky Employees
 23 Retirement System.

24 **(3) Kentucky Poison Control Center:** Included in the above General Fund
 25 appropriation is \$750,000 in each fiscal year for the Kentucky Poison Control Center. If
 26 federal emergency relief funds become available for COVID-19 related poison control
 27 expenditures, those Federal Funds shall be used to support the Kentucky Poison Control

1 Center, and any unexpended General Fund balance from the appropriations set forth in
2 this subsection shall lapse to the General Fund.

3 (4) **Kentucky Colon Cancer Screening Program:** Included in the above
4 General Fund appropriation is \$500,000 in each fiscal year to support the Kentucky
5 Colon Cancer Screening Program.

6 (5) **Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
7 General Fund appropriation is \$7,500,000 in each fiscal year to the Kentucky Pediatric
8 Cancer Research Trust Fund for general pediatric cancer research and support of
9 expansion of clinical trials at the University of Kentucky and the University of Louisville.

10 (6) **Area Health Education Centers:** Included in the above General Fund
11 appropriation is an additional \$2,500,000 in each fiscal year to support the operations of
12 the eight regional Area Health Education Centers in the Commonwealth.

13 (7) **Debt Service:** Included in the above General Fund appropriation is
14 \$1,469,000 in fiscal year 2024-2025 and \$8,914,000 in fiscal year 2025-2026 for new
15 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
16 Act.

17 **5. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

18	2023-24	2024-25	2025-26
19	General Fund	30,527,300	30,590,700
20	Federal Funds	19,738,900	19,763,100
21	TOTAL	50,266,200	50,353,80

22 (1) **Family Resource and Youth Services Centers Funds:** No more than three
23 percent of the total funds transferred from the Department of Education to the Family
24 Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for
25 administrative purposes in each fiscal year.

26 (2) **Family Resource and Youth Services Centers Expansion:** Included in the
27 above General Fund appropriation is an additional \$7,900,000 in each fiscal year to

1 increase the number of centers.

2 **6. COMMUNITY BASED SERVICES**

3	2023-24	2024-25	2025-26
4	General Fund (Tobacco)	13,125,600	14,020,500
5	General Fund	742,866,000	771,882,900
6	Restricted Funds	232,925,900	227,060,200
7	Federal Funds	794,863,600	799,485,200
8	TOTAL	1,783,781,100	1,812,448,800

9 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
10 appropriation is \$10,625,600 in fiscal year 2024-2025 and \$11,520,500 in fiscal year
11 2025-2026 for the Early Childhood Development Program. Included in the above General
12 Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Early Childhood
13 Adoption and Foster Care Supports Program.

14 **(2) Child Care:** Included in the above General Fund appropriation is
15 \$40,000,000 in each fiscal year to retain the average \$37 per day provider reimbursement
16 rate for the Child Care Assistance Program (CCAP). Included in the above General Fund
17 appropriation is \$15,000,000 in fiscal year 2024-2025 and \$20,000,000 in fiscal year
18 2025-2026 for child care payments to providers who care for children ages 0 through 3
19 years who are not eligible for the federal Child Care Assistance Program.

20 **(3) Foster Care Rate Increase:** Included in the above appropriation is
21 \$12,200,000 in Restricted Funds and \$1,800,000 in Federal Funds in fiscal year 2024-
22 2025 and \$9,800,000 in General Fund, \$2,400,000 in Restricted Funds and \$1,800,000 in
23 Federal Funds in fiscal year 2025-2026 for a 12 percent increase in foster care rates.

24 **(4) Relative Caregiver Rate Increase:** Included in the above appropriation is
25 \$10,000,000 in General Fund, \$1,351,300 in Restricted Funds, and \$2,162,200 in Federal
26 Funds in each fiscal year for an increase in relative caregiver rates.

27 **(5) Additional Social Service Workers:** Included in the above appropriation is

1 \$3,210,000 in Restricted Funds, and \$1,800,000 in Federal Funds in fiscal year 2024-
 2 2025 to support and additional 50 Social Service Worker positions and \$6,420,000 in
 3 Restricted Funds, and \$3,600,000 in Federal Funds in fiscal year 2025-2026 to support an
 4 additional 50 Social Service Worker positions for a total of 100 Social Service Worker
 5 positions over the 2024-2026 fiscal biennium.

6 **(6) Prevent Child Abuse Kentucky:** Included in the above General Fund
 7 appropriation is \$500,000 in fiscal year 2024-2025 for a grant to support the Child Abuse
 8 Prevention Academy. Notwithstanding KRS 45.229, the General Fund appropriation
 9 balance for fiscal year 2024-2025 shall not lapse and shall carry forward.

10 **7. AGING AND INDEPENDENT LIVING**

	2023-24	2024-25	2025-26
11 General Fund		50,225,900	50,693,900
12 Restricted Funds		1,546,800	1,547,700
13 Federal Funds		35,109,400	35,171,700
14 TOTAL		86,882,100	87,413,300

15
 16 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities
 17 contracting with the Cabinet for Health and Family Services to provide essential services
 18 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the
 19 amount in effect during fiscal year 2021-2022. Local match may include any combination
 20 of materials, commodities, transportation, office space, personal services, or other types
 21 of facility services or funds. The Secretary of the Cabinet for Health and Family Services
 22 shall prescribe the procedures to certify the local match compliance.

23 **(2) Expanded Senior Meal Program:** Included in the above General Fund
 24 appropriation is \$10,000,000 in each fiscal year to continue providing nutritional meals
 25 for senior citizens in the community without having a waitlist.

26 **(3) State Long-Term Care Ombudsman Program:** The Governor’s budget
 27 includes additional funding of \$1,050,300 from the General Fund and \$120,400

1 Restricted Funds in each fiscal year to support the State Long-Term Care Ombudsman
 2 program including the unfunded mandate to provide services to assisted living facilities
 3 as passed in SB11 from the 2022 Regular Session to work with residents, families,
 4 resident councils, and facility management to resolve issues.

5 **8. INCOME SUPPORT**

	2023-24	2024-25	2025-26
6			
7	General Fund	13,521,000	
8	Restricted Funds	17,890,000	
9	Federal Funds	47,071,100	
10	TOTAL	78,482,100	

11 **(1) Contractual Services:** Included in the above appropriation is \$884,000 in
 12 Restricted Funds and \$1,716,000 in Federal Funds in fiscal year 2024-2025 to support
 13 increased operational costs for Child Support Enforcement operations supported by state
 14 TANF collections.

15 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

	2023-24	2024-25	2025-26
16			
17	General Fund (Tobacco)	-0-	26,725,600
18	General Fund	-0-	3,746,369,800
19	Restricted Funds	19,000,000	2,586,170,200
20	Federal Funds	1,096,152,800	16,329,331,800
21	TOTAL	1,115,152,800	22,688,597,400

22 **H. JUSTICE AND PUBLIC SAFETY CABINET**

23 **Budget Units**

24 **1. JUSTICE ADMINISTRATION**

	2023-24	2024-25	2025-26
25			
26	General Fund (Tobacco)	3,250,000	3,250,000
27	General Fund	51,856,300	52,315,600

1	Restricted Funds	3,687,600	3,560,700
2	Federal Funds	46,228,800	41,291,900
3	TOTAL	105,022,700	100,418,200

4 **(1) Operation UNITE:** (a) Included in the above General Fund appropriation is
5 \$3,000,000 in each fiscal year for the Operation UNITE Program.

6 (b) For the periods ending June 30, 2024, and June 30, 2025, the Secretary of the
7 Justice and Public Safety Cabinet, in coordination with the Chief Executive Officer of
8 Operation UNITE, shall prepare reports detailing for what purpose and function the funds
9 were utilized. The reports shall be submitted to the Interim Joint Committee on
10 Appropriations and Revenue by September 1 of each fiscal year.

11 **(2) Office of Drug Control Policy:** Included in the above General Fund
12 (Tobacco) appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control
13 Policy.

14 **(3) Access to Justice:** Included in the above General Fund appropriation is
15 \$500,000 in each fiscal year to support the Access to Justice Program.

16 **(4) Court Appointed Special Advocate Funding:** (a) Included in the above
17 General Fund appropriation is \$3,000,000 in each fiscal year for grants to support Court
18 Appointed Special Advocate (CASA) funding programs.

19 (b) No administrative costs shall be paid from the appropriation provided in
20 paragraph (a) of this subsection.

21 **(5) Restorative Justice:** Included in the above General Fund (Tobacco)
22 appropriation is \$250,000 in each fiscal year to support the Restorative Justice Program
23 administered by the Volunteers of America.

24 **(6) Substance Abuse Treatment Programs Evaluation:** The Secretary of the
25 Justice and Public Safety Cabinet shall compile for each fiscal year a report on funding
26 received by the Cabinet to provide substance abuse treatment, prevention, and recovery
27 programs in the Commonwealth. The report shall include the amount, source, and

1 duration of the funding, the purpose of the funding, the number of individuals served, and
2 any available information on program outcomes. The Secretary shall submit the report to
3 the Interim Joint Committee on Appropriations and Revenue by September 1 of each
4 year.

5 (7) **Volunteers of America - Freedom House:** Included in the above General
6 Fund appropriation is \$4,000,000 in each fiscal year to support the Freedom House
7 administered by Volunteers of America.

8 (8) **Lincoln County Family Recovery Court:** Included in the above General
9 Fund appropriation is \$250,000 in each fiscal year to support the Lincoln County Family
10 Recovery Court to assist families involved with child welfare system.

11 (9) **Child Fatality and Near Fatality Review Panel:** Included in the above
12 appropriation is \$794,100 in General Fund and \$50,000 from Restricted Funds in fiscal
13 year 2024-2025 and \$601,700 in General Fund and \$50,000 from Restricted Funds in
14 fiscal year 2025-2026 to support the operations of the Child Fatality and Near Fatality
15 External Review Panel.

16 (10) **Northern Kentucky Regional Medical Examiners Office:** Notwithstanding
17 KRS 45.229, any unexpended funds from the \$1,800,000 included in the fiscal year
18 2021-2022 General Fund appropriation balance for one-time costs to re-establish the
19 Northern Kentucky Regional Medical Examiners Office shall not lapse and shall carry
20 forward.

21 **2. CRIMINAL JUSTICE TRAINING**

	2023-24	2024-25	2025-26
22 General Fund		5,879,000	11,758,000
23 Restricted Funds		104,234,000	99,303,300
24 TOTAL		110,113,400	111,061,300

26 (1) **Kentucky Law Enforcement Foundation Program Fund:** Included in the
27 above Restricted Funds appropriation is \$97,316,400 in fiscal year 2024-2025 and

1 \$92,238,300 in fiscal year 2025-2026 for the Kentucky Law Enforcement Foundation
2 Program Fund.

3 (2) **Training Incentive Payments:** (a) Notwithstanding KRS 15.460(1), included
4 in the above Restricted Funds appropriation is \$4,800 in each fiscal year for each
5 participant for training incentive payments. KRS 15.460(1)(b) to (f) shall remain
6 applicable, except that the administrative expense reimbursement cap under KRS
7 15.460(1)(c)(3) shall not exceed \$1,000,000.

8 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
9 be increased to ensure sufficient funding to support this provision.

10 (3) **Part-Time Officer Training Incentive Payments:** Notwithstanding KRS
11 15.420(2)(a)1.a. and KRS 15.460(1)(a), included in the above Restricted Funds
12 appropriation is funding for a proportional amount in each fiscal year based upon the
13 number of hours worked not to exceed \$2,400 for each certified part-time participant for
14 training incentive payments. Notwithstanding KRS 15.460(1)(c), each unit of government
15 shall receive an administrative expense reimbursement in an amount equal to seven and
16 sixty-five one-hundredths percent of the proportional amount.

17 (4) **Debt Service:** Included in the above General Fund appropriation is
18 \$5,879,000 in fiscal year 2024-2025 and \$11,758,000 in fiscal year 2025-2026 to support
19 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

20 **3. JUVENILE JUSTICE**

	2023-24	2024-25	2025-26
21			
22	General Fund	151,252,700	160,742,300
23	Restricted Funds	16,698,100	13,963,800
24	Federal Funds	10,777,400	11,231,200
25	TOTAL	178,728,200	185,937,300

26 (1) **Debt Service:** Included in the above General Fund appropriation is
27 \$5,488,000 in fiscal year 2024-2025 and \$10,974,000 in fiscal year 2025-2026 to support

1 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2 (2) **Alternatives to Detention:** Included in the above General Fund
3 appropriation is an additional \$3,883,600 in fiscal year 2024-2025 and \$3,913,000 in
4 fiscal year 2025-2026 to increase the capacity for alternative detention programming and
5 support.

6 (3) **Transportation Costs for Female Youth Detained:** Notwithstanding KRS
7 45.229, unexpended funds from the fiscal year 2023-2024 General fund appropriation
8 from 2023 Ky. Acts ch. 106, Section 18, shall not lapse and shall carry forward.

9 (4) **Diversions Program:** Notwithstanding KRS 45.229, unexpended funds
10 from the fiscal year 2023-2024 General Fund appropriation from 2023 Ky. Acts ch 106,
11 Section 15, shall not lapse and shall carry forward.

12 **4. STATE POLICE**

	2023-24	2024-25	2025-26
13			
14	General Fund	228,211,900	243,414,400
15	Restricted Funds	35,708,400	35,879,400
16	Federal Funds	22,817,300	22,987,000
17	Road Fund	63,978,900	68,928,700
18	TOTAL	350,716,500	371,209,500

19 (1) **Call to Extraordinary Duty:** There is appropriated from the General Fund to
20 the Department of Kentucky State Police, subject to the conditions and procedures
21 provided in this Act, funds which are required as a result of the Governor's call of the
22 Kentucky State Police to extraordinary duty when an emergency situation has been
23 declared to exist by the Governor. Funding is authorized to be provided from the General
24 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
25 48.705).

26 (2) **Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
27 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the

1 above Restricted Funds appropriation to maintain the operations and administration of the
2 Kentucky State Police.

3 (3) **Debt Service:** Included in the above General Fund appropriation is
4 \$1,929,000 in fiscal year 2024-2025 and \$3,858,000 in fiscal year 2025-2026 to support
5 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

6 (4) **Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
7 the above Restricted Funds appropriation is \$4,800 in each fiscal year for each participant
8 for training incentive payments.

9 **5. CORRECTIONS**

10 **a. Corrections Management**

	2023-24	2024-25	2025-26
11 General Fund		21,592,700	21,618,100
12 Restricted Funds		150,000	150,000
13 Federal Funds		124,800	124,800
14 TOTAL		21,867,500	21,892,900

15
16 (1) **Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are
17 provided for reimbursement to counties for design fees for architectural and engineering
18 services associated with any new local correctional facility approved by the Local
19 Correctional Facilities Construction Authority.

20 (2) **Facility Reporting:** (a) The Department of Corrections shall continuously
21 monitor its bed utilization of county jails, halfway houses, Recovery Kentucky drug
22 treatment centers, and all other community correctional residential facilities that are
23 under contract with the Department. This monitoring shall include periodic review of its
24 classification system to ensure that all offenders are placed in the least restrictive housing
25 that provides appropriate security to protect public safety and provide ample opportunity
26 for treatment and successful re-entry.

27 (b) On a quarterly basis, the Department shall submit a report detailing the

1 average occupancy rate for each of these facility types outlined in paragraph (a) of this
2 subsection to the Legislative Research Commission.

3 **b. Adult Correctional Institutions**

	2023-24	2024-25	2025-26
4 General Fund	6,447,800	482,413,800	516,765,300
5 Restricted Funds	-0-	25,278,600	21,676,500
6 Federal Funds	-0-	259,800	86,300
7 TOTAL	6,447,800	507,952,200	538,528,100

8
9 **(1) Debt Service:** Included in the above General Fund appropriation is
10 \$8,993,000 in fiscal year 2024-2025 and \$17,986,000 in fiscal year 2025-2026 for new
11 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
12 Act.

13 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(8), state
14 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
15 jails, may be transferred to a state institution within 90 days of final sentencing, if the
16 county jail does not object to the additional 45 days.

17 **(3) Operational Costs for Inmate Population:** In the event that actual
18 operational costs exceed the amounts appropriated to support the budgeted average daily
19 population of state felons for each fiscal year, the additional payments shall be deemed
20 necessary government expenses and shall be paid from the General Fund Surplus
21 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject
22 to notification as to necessity and amount by the State Budget Director who shall report
23 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

24 **(4) Operations of Little Sandy Correctional Complex Expansion:** Included in
25 the above General Fund appropriation is \$9,791,700 in fiscal year 2024-2025 and
26 \$19,830,600 in fiscal year 2025-2026 to open and operate the expansion of the Little
27 Sandy Correctional Complex.

1 **(5) Environmental Impact and Feasibility Study:** Notwithstanding KRS
 2 45.229, unexpended funds from the fiscal year 2023-2024 General Fund appropriation
 3 from 2022 Ky. Acts ch. 199, Part I, H., 5., b., (8), shall not lapse and shall carry forward.

4 **c. Community Services and Local Facilities**

	2023-24	2024-25	2025-26
6 General Fund		250,500,300	257,961,000
7 Restricted Funds		7,236,200	7,317,200
8 Federal Funds		874,200	874,200
9 TOTAL		258,610,700	266,152,400

10 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
 11 payments exceed the amounts appropriated to support the budgeted average daily
 12 population of state felons in county jails for each fiscal year, the payments shall be
 13 deemed necessary government expenses and may be paid from the General Fund Surplus
 14 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject
 15 to notification as to necessity and amount by the State Budget Director who shall report
 16 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

17 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
 18 amount of \$1,140,200 in fiscal year 2023-2024 shall be expended from the Kentucky
 19 Local Correctional Facilities Construction Authority for local correctional facility and
 20 operational support.

21 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
 22 Corrections shall certify and notify the Parole Board when a prisoner meets the
 23 requirements of paragraph (c) of this subsection for parole.

24 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
 25 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
 26 parole.

27 (c) A prisoner who has been determined by the Department of Corrections to be

1 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
2 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
3 shall be eligible for parole if:

4 1. The prisoner was not convicted of a capital offense and sentenced to death or
5 was not convicted of a sex crime as defined in KRS 17.500;

6 2. The prisoner has reached his or her parole eligibility date or has served one-
7 half of his or her sentence, whichever occurs first;

8 3. The prisoner is substantially dependent on others for the activities of daily
9 living; and

10 4. There is a low risk of the prisoner presenting a threat to society if paroled.

11 (d) Unless a new offense is committed that results in a new conviction subsequent
12 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
13 custody of the state in any way.

14 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
15 term-care facility, nursing home, or family placement in the Commonwealth.

16 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
17 Cabinet shall provide all needed assistance and support in seeking and securing approval
18 from the United States Department of Health and Human Services for federal assistance,
19 including Medicaid funds, for the provision of long-term-care services to those eligible
20 for parole under paragraph (c) of this subsection.

21 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
22 Cabinet shall have the authority to contract with community providers that meet the
23 requirements of paragraph (e) of this subsection and that are willing to house any inmates
24 deemed to meet the requirements of this subsection so long as contracted rates do not
25 exceed current expenditures related to the provisions of this subsection.

26 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
27 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts

1 so as to achieve the mandates of this subsection.

2 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
3 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
4 Revenue by December 15 of each fiscal year concerning these provisions. The report
5 shall include the number of persons paroled, the identification of the residential facilities
6 utilized, an estimate of cost savings as a result of the project, and any other relevant
7 material to assist the General Assembly in assessing the value of continuing and
8 expanding the project.

9 **(4) Calculating Avoided Costs Relating to Legislative Action:**
10 Notwithstanding KRS 196.288(5)(a), \$4,630,200 has been determined to meet the intent
11 of the statute for the amount of avoided costs to be provided to the Local Corrections
12 Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky.
13 Acts ch. 2 now are no longer able to be calculated validly due to the length of time they
14 have been embedded in the criminal justice system.

15 **(5) Substance Abuse, Mental Health, and Reentry Service Centers:** (a)
16 Notwithstanding any statute to the contrary, for each fiscal year, the Department of
17 Corrections shall pay each contracted provider of substance abuse, mental health, and
18 reentry centers a minimum of 65 percent of the contracted beds monthly. Any contracted,
19 but unfilled contracted beds as of the effective date of this Act may, at the discretion of
20 the provider, be terminated.

21 (b) Each contracted provider, as provided for in paragraph (a) of this subsection,
22 shall report 100 percent of their occupancy to the Department of Corrections. The report
23 shall detail the total number of beds, the number of beds available, the type of individual
24 occupying bed space, and shall be submitted in a method and at a frequency established
25 by the Department's discretion.

26 (c) Notwithstanding any statute to the contrary, the Department of Corrections
27 shall be permitted to negotiate an inflationary price increase for contracted providers of

1 substance abuse, mental health, and reentry centers during the COVID-19 state of
 2 emergency.

3 **(6) Expand Reentry Services:** Included in the above General Fund appropriation
 4 is \$5,307,500 in fiscal year 2024-2025 and \$5,240,500 in fiscal year 2025-2026 to
 5 expand reentry services in jails and to the entire adult correctional institution inmate
 6 population.

7 **(7) Expansion of Addiction Services:** Included in the above General Fund
 8 appropriation is \$2,113,500 in fiscal year 2024-2025 and \$2,099,200 in fiscal year 2025-
 9 2026 to expand medically assisted treatment, community assessment services, and
 10 approved provider services to individuals under the department supervision.

11 **d. Local Jail Support**

	2023-24	2024-25	2025-26
12			
13	General Fund	16,788,600	16,788,600

14 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
 15 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each
 16 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
 17 distributed to the counties each year. Amounts distributed from the fund shall be used to
 18 support local correctional facilities and programs, including the transportation of
 19 prisoners, as follows:

20 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund
 21 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
 22 among all counties; and

23 (b) Any moneys remaining after making the distributions required by paragraph
 24 (a) of this subsection shall be distributed to each county based on a ratio, the numerator
 25 of which shall be the county's county inmate population on the second Thursday in
 26 January during the prior fiscal year, and the denominator of which shall be the total
 27 counties' county inmate population for the entire state on the second Thursday in January

1 during the prior fiscal year.

2 **(2) Life Safety or Closed Jails:** Included in the above General Fund
 3 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
 4 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
 5 be in addition to the payment required by KRS 441.206(2).

6 **(3) Inmate Medical Care Expenses:** Included in the above General Fund
 7 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
 8 upon approval of the Department of Corrections, to counties by the formula codified in
 9 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for
 10 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The
 11 funding support for medical contracts and catastrophic medical expenses for indigents
 12 shall be maintained in discrete accounts. Any medical claim that exceeds the statutory
 13 threshold may be reimbursed for that amount in excess of the statutory threshold.

14 **TOTAL - CORRECTIONS**

	2023-24	2024-25	2025-26
15 General Fund	6,447,800	771,295,400	813,133,000
16 Restricted Funds	-0-	32,664,800	29,143,700
17 Federal Funds	-0-	1,258,800	1,085,300
18 TOTAL	6,447,800	805,219,000	843,362,000

19 **6. PUBLIC ADVOCACY**

	2023-24	2024-25	2025-26
20 General Fund		97,490,000	99,834,100
21 Restricted Funds		5,755,000	5,755,300
22 Federal Funds		2,392,900	2,392,900
23 TOTAL		105,637,900	107,982,300

24 **(1) Louisville Office:** In accordance with 2023 Ky. Acts ch. 144, included in the
 25 above General Fund appropriation is \$10,549,900 in fiscal year 2024-2025 and
 26
 27

1 \$10,466,400 in fiscal year 2025-2026 for the state operation of the Jefferson County
 2 public defender office.

3 (2) **Conflict Cases:** Included in the above appropriation is an additional
 4 \$1,000,000 in General Fund in each fiscal year, and additional Restricted Funds of
 5 \$1,201,200 in each fiscal year to support an increase in reimbursement amounts for
 6 conflict case payments.

7 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

	2023-24	2024-25	2025-26
8			
9	General Fund (Tobacco)	-0-	3,250,000
10	General Fund	6,447,800	1,305,985,300
11	Restricted Funds	-0-	198,748,300
12	Federal Funds	-0-	83,475,200
13	Road Fund	-0-	63,978,900
14	TOTAL	6,447,800	1,655,437,700

15 **I. PERSONNEL CABINET**

16 **Budget Units**

17 **1. GENERAL OPERATIONS**

	2023-24	2024-25	2025-26
18			
19	Restricted Funds	34,876,500	35,502,000

20 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

	2023-24	2024-25	2025-26
21			
22	Restricted Funds	8,499,200	8,563,800

23 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

	2023-24	2024-25	2025-26
24			
25	Restricted Funds	24,383,000	24,408,300

26 **4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND**

	2024-25	2025-26
27		

1 General Fund 76,264,500 72,978,100

2 **(1) Quasi-State Agency Subsidy Distributions:** (a) Included in the above
3 General Fund appropriation is \$332,100 in each fiscal year to maintain each Non-P1 state
4 agency's fiscal year 2019-2020 baseline subsidy as adjusted and posted under the 2022
5 Budget Bills tile on the Legislative Research Commission's Web site.

6 (b) Included in the above General Fund appropriation is \$18,882,100 in each
7 fiscal year to maintain each Regional Mental Health Unit's fiscal year 2019-2020 baseline
8 subsidy as adjusted and posted under the 2022 Budget Bills tile on the Legislative
9 Research Commission's Web site.

10 (c) Included in the above General Fund appropriation is \$25,151,300 in each
11 fiscal year to maintain each health department's fiscal year 2019-2020 baseline subsidy as
12 adjusted and posted under the 2022 Budget Bills tile on the Legislative Research
13 Commission's Web site.

14 (d) The distribution of the baseline subsidy to each employer classification
15 identified in paragraphs (a), (b), and (c) of this subsection shall be distributed in the
16 following manner: In July and January of each year, the Office of State Budget Director
17 shall obtain the total creditable compensation reported by each employer to the Kentucky
18 Public Pensions Authority and utilize that number to determine how much of each total
19 appropriation shall be distributed to each employer within its own unique employer
20 classification. Payments to each employer shall be made on September 1 and April 1 of
21 each fiscal year. The Office of State Budget Director shall provide a report to the Interim
22 Joint Committee on Appropriations and Revenue by May 1 of each fiscal year. The report
23 shall detail the disbursement of funds in this subsection and include the creditable
24 compensation, by employer, for which disbursements are made.

25 (e) Notwithstanding KRS 61.5991(6)(b), included in the above General Fund
26 appropriation is \$31,899,000 in fiscal year 2024-2025 and \$28,612,600 in fiscal year
27 2025-2026 to support each employer's share of the increase in retirement costs over each

1 employer's fiscal year 2019-2020 baseline contribution as adjusted and posted under the
2 2022 Budget Bills tile on the Legislative Research Commission's Web site.

3 (2) Notwithstanding KRS 61.565(1)(d)1.d., the initial dollar amounts for those
4 individual participating employers who are local and district health departments governed
5 by KRS Chapter 212, community mental health centers, and employers whose employees
6 are not subject to KRS 18A.005 to 18A.200, who received or were eligible to receive a
7 distribution of general fund appropriations in the 2018- 2020 biennial executive branch
8 budget to assist in paying retirement costs under 2018 Ky. Acts ch. 169, Part I, G., 4., (5);
9 2018 Ky. Acts ch. 169, Part I, G., 5., (2); or 2018 Ky. Acts ch. 169, Part I, G., 9., (2),
10 shall be adjusted for fiscal years 2024-2025 and 2025-2026 based on the actuarial
11 valuation as of June 30, 2023.

12 **5. STATE SALARY AND COMPENSATION FUND**

	2024-25	2025-26
14 General Fund	1,500,000	1,500,000
15 Restricted Funds	1,500,000	1,500,000
16 TOTAL	3,000,000	3,000,000

17 (1) **State Salary and Compensation Fund:** The State Budget Director shall
18 determine the necessary amount of funds from the appropriations included above, by
19 budget unit, to provide supplemental funds for fiscal year 2024-2025 and fiscal year
20 2025-2026 for state employee pay raises in the information technology job series
21 pursuant to the complete analysis by the Personnel Cabinet within their job classification
22 review process. The State Budget Director shall notify the Secretary of the Finance and
23 Administration Cabinet of the respective amounts from the Fund to transfer to each
24 affected budget unit. The State Budget Director shall report to the Interim Joint
25 Committee on Appropriations and Revenue on the implementation of this provision by
26 August 1 of each fiscal year.

27 **TOTAL - PERSONNEL CABINET**

1	2023-24	2024-25	2025-26
2	General Fund	77,764,500	74,478,100
3	Restricted Funds	69,258,700	69,974,100
4	TOTAL	147,023,200	144,452,200

J. POSTSECONDARY EDUCATION

Budget Units

1. COUNCIL ON POSTSECONDARY EDUCATION

8	2023-24	2024-25	2025-26
9	General Fund (Tobacco)	6,250,000	6,250,000
10	General Fund	31,712,200	15,982,300
11	Restricted Funds	4,947,900	4,862,400
12	Federal Funds	9,000,000	1,477,000
13	TOTAL	51,910,100	28,571,700

14 **(1) Interest Earnings Transfer from the Strategic Investment and Incentive**
15 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures
16 from the Strategic Investment and Incentive Trust Fund accounts in excess of
17 appropriated amounts by the Council on Postsecondary Education shall be subject to
18 KRS 48.630.

19 **(2) Cancer Research and Screening:** Included in the above General Fund
20 (Tobacco) appropriation is \$6,250,000 in each fiscal year for cancer research and
21 screening. The appropriation in each fiscal year shall be equally shared between the
22 University of Kentucky and the University of Louisville.

23 **(3) Ovarian Cancer Screening:** Included in the above General Fund
24 appropriation is \$1,000,000 in each fiscal year for the Ovarian Cancer Screening
25 Outreach Program at the University of Kentucky.

26 **(4) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
27 General Fund is provided for Professional Education Preparation.

1 **(5) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
2 order to lower the cost of borrowing, any university that has issued or caused to be issued
3 debt obligations through a not-for-profit corporation or a municipality or county
4 government for which the rental or use payments of the university substantially meet the
5 debt service requirements of those debt obligations is authorized to refinance those debt
6 obligations if the principal amount of the debt obligations is not increased and the rental
7 payments of the university are not increased. Any funds used by a university to meet debt
8 obligations issued by a university pursuant to this subsection shall be subject to
9 interception of state-appropriated funds pursuant to KRS 164A.608.

10 **(6) Disposition of Postsecondary Institution Property:** Notwithstanding KRS
11 45.777, a postsecondary institution's governing board may elect to sell or dispose of real
12 property or major items of equipment and proceeds from the sale shall be designated to
13 the funding sources, on a proportionate basis, used for acquisition of the equipment or
14 property to be sold.

15 **(7) Spinal Cord and Head Injury Research:** Included in the above General
16 Fund appropriation is \$2,000,000 in each fiscal year for spinal cord and head injury
17 research. In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal
18 year shall be shared between the University of Kentucky and the University of Louisville.

19 **(8) Kentucky State University Oversight:** Included in the above General Fund
20 appropriation is \$750,000 in each fiscal year for the Council's continued oversight of
21 Kentucky State University as required by 2022 Ky. Acts ch. 183. Notwithstanding KRS
22 45.229, any portion of the funds appropriated for this purpose in 2022 Ky. Acts ch. 183,
23 Section 6 that have not be expended by the end of fiscal year 2023-2024 shall not lapse
24 and shall carry forward into fiscal year 2024-2025.

25 **(9) Pikeville Medical Center Psychiatry Residency:** Included in the above
26 General Fund appropriation is \$16,000,000 in fiscal year 2024-2025 to support a multi-
27 year, non-recurring, start-up funding for a psychiatry residency program through the

1 Pikeville Medical Center. These funds shall be transferred to a trust and agency account
 2 and distributed over a four-year period to support the establishment of the residency
 3 program based on a plan submitted to the Council on Postsecondary Education and
 4 approved by the President. The funds in the trust and agency account shall be
 5 continuously appropriated.

6 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

	2023-24	2024-25	2025-26
8 General Fund	-0-	415,182,400	425,563,300
9 Restricted Funds	34,700,000	98,061,400	95,459,300
10 Federal Funds	-0-	86,000	86,000
11 TOTAL	34,700,000	513,329,800	521,108,600

12 **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in
 13 the above General Fund appropriation is \$168,530,300 in fiscal year 2024-2025 and
 14 \$171,049,200 in fiscal year 2025-2026 for the College Access Program. Included in the
 15 above Restricted Funds appropriation is \$52,430,000 in each fiscal year from previous
 16 fiscal years' excess Lottery funds held in a trust and agency account.

17 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
 18 included in the above General Fund appropriation is \$39,634,900 in each fiscal year for
 19 the Kentucky Tuition Grant Program.

20 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
 21 154A.130(4), included in the above General Fund appropriation is \$8,098,100 in fiscal
 22 year 2024-2025 and \$8,198,100 in fiscal year 2025-2026 for the National Guard Tuition
 23 Award Program.

24 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
 25 KRS 154A.130(4), included in the above General Fund appropriation is \$86,771,500 in
 26 fiscal year 2024-2025 and \$90,556,600 in fiscal year 2025-2026 for the Kentucky
 27 Educational Excellence Scholarships (KEES). Included in the above Restricted Funds

1 appropriation is \$27,796,300 in fiscal year 2024-2025 and \$25,151,800 in fiscal year
2 2025-2026 for KEES.

3 **(5) Work Ready Kentucky Scholarship Program:** Notwithstanding KRS
4 154A.130(4), included in the above General Fund appropriation is \$28,350,100 in fiscal
5 year 2024-2025 and \$31,735,600 in fiscal year 2025-2026 for the Work Ready Kentucky
6 Scholarship Program.

7 **(6) Dual Credit Scholarship Program:** (a) Notwithstanding KRS 154A.130(4),
8 included in the above General Fund appropriation is \$19,490,100 in each fiscal year for
9 the Dual Credit Scholarship Program.

10 (b) Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition
11 rate ceiling shall be one-half of the per credit hour tuition amount charged by the
12 Kentucky Community and Technical College System for in-state students.
13 Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall
14 be given in order to high school seniors, juniors, sophomores, and freshmen.
15 Notwithstanding KRS 164.786(4)(c), eligible high school students may receive a dual
16 credit scholarship for two career and technical education dual credit courses per academic
17 year and four general education dual credit courses over the junior and senior years, up to
18 a maximum of 12 approved dual credit courses.

19 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
20 appropriation is \$5,659,000 in fiscal year 2024-2025 and \$5,800,400 in fiscal year 2025-
21 2026 to fund 164 veterinary slots.

22 **(8) Optometry Scholarship Program:** Included in the above General Fund
23 appropriation is \$848,400 in each fiscal year for the Optometry Scholarship Program.

24 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(4), lottery
25 revenues in the amount of \$352,875,000 in fiscal year 2024-2025 and \$362,864,500 in
26 fiscal year 2025-2026 are appropriated to the Kentucky Higher Education Assistance
27 Authority. Notwithstanding KRS 154A.130(4) and any provisions of this Act to the

1 contrary, if lottery receipts received by the Commonwealth, excluding any unclaimed
2 prize money received under Part III, subsection 19 of this Act, exceed \$360,000,000 in
3 fiscal year 2024-2025 or \$370,000,000 in fiscal year 2025-2026, the excess funds in each
4 fiscal year shall be transferred to the Kentucky Higher Education Assistance Authority
5 and appropriated in accordance with KRS 154A.130(4)(b).

6 **(10) Redistribution of Resources:** Notwithstanding KRS 164.7890(11)(c), and
7 164.7891(11)(b), no General Fund is provided for Coal County Pharmacy Scholarships or
8 Osteopathic Medicine Scholarships

9 **(11) Teacher Loan Forgiveness Program:** Included in the above General Fund
10 appropriation is \$26,300,000 in each fiscal year for a Teacher Loan Forgiveness Program.

11 **(12) Social Service Worker Loan Forgiveness:** Included in the above General
12 Fund appropriation is \$3,000,000 in each fiscal year for a Social Service Worker Loan
13 Forgiveness Program.

14 **(13) State Employee Loan Forgiveness Program:** Included in the above General
15 Fund appropriation is \$20,000,000 in each fiscal year for a State Employee Loan
16 Forgiveness Program.

17 **(14) Teacher Scholarship Program:** Notwithstanding KRS 154A.130(4),
18 included in the above General Fund appropriation is \$1,500,000 in fiscal year 2024-2025
19 and \$1,700,000 in fiscal year 2025-2026 for the Teacher Scholarship Program. The
20 Kentucky Higher Education Assistance Authority, in coordination with the Council on
21 Postsecondary Education, shall submit a report on the number of teacher scholarships
22 provided in each fiscal year, the program of study in which recipients are enrolled,
23 recipient retention rates, total number of applications, and the impact of the scholarships
24 on recruitment. This report shall be submitted to the Interim Joint Committee on
25 Education by September 1 of each fiscal year.

26 **(15) General Administration and Support:** Included in the above General Fund
27 appropriation is \$6,000,000 in each fiscal year to support general administration and

1 support services.

2 **(16) Excess Lottery Funds:** Notwithstanding KRS 45.229, all Restricted Funds
3 appropriated from previous fiscal years' excess Lottery funds held in a trust and agency
4 account shall not lapse and shall carry forward.

5 **(17) Early Childhood Development Scholarships:** Notwithstanding KRS
6 154A.130(4), included in the above General Fund appropriation is \$500,000 in each year
7 for the Early Childhood Development Scholarship program.

8 **(18) Kentucky Affordable Prepaid Tuition Program:** Included in the above
9 Restricted Fund appropriation is \$34,700,000 in fiscal year 2023-2024 for a lump-sum
10 contribution to the Kentucky Affordable Prepaid Tuition Trust Fund. The Restricted
11 Funds shall come from previous fiscal years' excess Lottery funds held in a trust and
12 agency account.

13 **(19) Kentucky State University Nursing and Social Work Scholarship**
14 **Program:** Included in the above General Fund appropriation is \$500,000 in fiscal year
15 2024-2025 and \$750,000 in fiscal year 2025-2026 for a scholarship program for
16 Kentucky State University students enrolled in a program of study leading to a nursing or
17 social work degree. The scholarship amount shall be up to the in-state tuition and
18 mandatory fees charged by the institution. For each academic year in which a student
19 receives a scholarship, the student will agree to one year of qualified employment in a
20 Kentucky state agency in a nursing or social service worker/social service clinician
21 position or the funds shall be subject to repayment. If the student fails to become
22 employed or prove application for a position at a qualifying Kentucky state agency within
23 a year after receiving a degree in these two areas, does not graduate with a degree in these
24 two areas, resigns, or is dismissed after permanent employment due to violation of any
25 personnel statutes or administrative regulations, then the student must repay the funds on
26 a year-for-year basis.

27 **3. EASTERN KENTUCKY UNIVERSITY**

1		2024-25	2025-26
2	General Fund	78,571,100	81,211,500
3	Restricted Funds	216,509,400	216,509,400
4	Federal Funds	135,500,000	135,500,000
5	TOTAL	430,580,500	433,220,900

6 **(1) Mandated Programs:** Included in the above General Fund appropriation are
7 the following:

8 (a) \$4,800,500 in fiscal year 2024-2025 and \$4,896,500 in fiscal year 2025-2026
9 for the Model Laboratory School; and

10 (b) Pursuant to KRS 61.5991(6)(b)1, \$6,240,200 in fiscal year 2024-2025 and
11 \$5,348,700 in fiscal year 2025-2026 for the university’s fixed allocation pension subsidy.

12 **(2) Debt Service:** Included in the above General Fund appropriation is
13 \$2,046,000 in fiscal year 2024-2025 and \$4,091,000 in fiscal year 2025-2026 for new
14 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
15 Act.

16 **(3) Advancement of Childhood Education:** Eastern Kentucky University and
17 the Model Laboratory School shall collaborate on advancing childhood education in the
18 Commonwealth.

19 **(4) University Base Increase:** Included in the above General Fund appropriation
20 is an additional \$3,582,700 in fiscal year 2024-2025 and \$5,069,600 in fiscal year 2025-
21 2026 for university operations.

22 **(5) Fire and Tornado Fund Insurance Premium:** Included in the above
23 General Fund appropriation is an additional \$1,288,000 in each fiscal year to cover a
24 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

25 **4. KENTUCKY STATE UNIVERSITY**

26		2023-24	2024-25	2025-26
27	General Fund	2,107,500	31,001,700	31,901,700

1	Restricted Funds	-0-	39,641,500	52,519,700
2	Federal Funds	2,107,500	23,822,700	21,662,300
3	TOTAL	4,215,000	94,465,900	106,083,700

4 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 5 the following:

6 (a) An additional \$2,107,500 in fiscal year 2023-2024 and \$10,381,000 in fiscal
 7 year 2024-2025 and 2025-2026 to fund the state match payments required of land-grant
 8 universities under federal law;

9 (b) Pursuant to KRS 61.5991(6)(b)1, \$391,500 in fiscal year 2024-2025 and
 10 \$335,600 in fiscal year 2025-2026 for the university’s fixed allocation pension subsidy;
 11 and

12 (c) \$210,000 in fiscal year 2024-2025 and \$214,200 in fiscal year 2025-2026 to
 13 support the West Louisville Historically Black Colleges and Universities pilot projects.

14 **(2) Debt Service:** Included in the above General Fund appropriation is \$385,000
 15 in fiscal year 2024-2025 and \$769,000 in fiscal year 2025-2026 for new debt service to
 16 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

17 **(3) University Base Increase:** Included in the above General Fund appropriation
 18 is an additional \$941,400 in fiscal year 2024-2025 and \$1,513,300 in fiscal year 2025-
 19 2026 for university operations.

20 **(4) Fire and Tornado Fund Insurance Premium:** Included in the above
 21 General Fund appropriation is an additional \$467,300 in each fiscal year to cover a
 22 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

23 **5. MOREHEAD STATE UNIVERSITY**

24		2024-25	2025-26
25	General Fund	47,844,700	49,859,000
26	Restricted Funds	110,360,300	115,189,000
27	Federal Funds	43,707,700	43,707,700

1 TOTAL 201,912,700 208,755,700

2 (1) **Mandated Programs:** Included in the above General Fund appropriation are
3 the following:

4 (a) \$5,234,400 in fiscal year 2024-2025 and \$5,339,100 in fiscal year 2025-2026
5 for the Craft Academy for Excellence in Science and Mathematics; and

6 (b) Pursuant to KRS 61.5991(6)(b)1., \$3,431,400 in fiscal year 2024-2025 and
7 \$2,941,200 in fiscal year 2025-2026 for the university’s fixed allocation pension subsidy.

8 (2) **Debt Service:** Included in the above General Fund appropriation is
9 \$1,604,000 in fiscal year 2024-2025 and \$3,208,000 in fiscal year 2025-2026 for new
10 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
11 Act.

12 (3) **University Base Increase:** Included in the above General Fund appropriation
13 is an additional \$2,167,400 in fiscal year 2024-2025 and \$3,067,900 in fiscal year 2025-
14 2026 for university operations.

15 (4) **Fire and Tornado Fund Insurance Premium:** Included in the above
16 General Fund appropriation is an additional \$725,300 in each fiscal year to cover a
17 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

18 **6. MURRAY STATE UNIVERSITY**

	2024-25	2025-26
19 General Fund	51,855,000	54,111,200
20 Restricted Funds	114,723,600	114,723,600
21 Federal Funds	34,812,400	34,812,400
22 TOTAL	201,391,000	203,647,200

24 (1) **Mandated Programs:** Included in the above General Fund appropriation are
25 the following:

26 (a) \$4,235,900 in fiscal year 2024-2025 and \$4,320,600 in fiscal year 2025-2026
27 for the Breathitt Veterinary Center; and

1 (b) Pursuant to KRS 61.5991(6)(b)1., \$2,278,500 in fiscal year 2024-2025 and
2 \$1,953,000 in fiscal year 2025-2026 for the university’s fixed allocation pension subsidy.

3 (2) **Debt Service:** Included in the above General Fund appropriation is
4 \$1,606,000 in fiscal year 2024-2025 and \$3,210,000 in fiscal year 2025-2026 for new
5 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
6 Act.

7 (3) **University Base Increase:** Included in the above General Fund appropriation
8 is an additional \$2,343,300 in fiscal year 2024-2025 and \$3,321,000 in fiscal year 2025-
9 2026 for university operations.

10 (4) **Fire and Tornado Fund Insurance Premium:** Included in the above
11 General Fund appropriation is an additional \$1,039,200 in each fiscal year to cover a
12 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

13 **7. NORTHERN KENTUCKY UNIVERSITY**

	2024-25	2025-26
14 General Fund	58,326,600	61,882,800
15 Restricted Funds	214,312,200	214,312,200
16 Federal Funds	14,029,500	14,029,500
17 TOTAL	286,668,300	290,224,500

18
19 (1) **Mandated Programs:** Included in the above General Fund appropriation is
20 \$1,390,100 in fiscal year 2024-2025 and \$1,417,900 in fiscal year 2025-2026 for the
21 Kentucky Center for Mathematics.

22 (2) **Debt Service:** Included in the above General Fund appropriation is
23 \$2,461,000 in fiscal year 2024-2025 and \$4,920,000 in fiscal year 2025-2026 for new
24 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
25 Act.

26 (3) **University Base Increase:** Included in the above General Fund appropriation
27 is an additional \$2,612,400 in fiscal year 2024-2025 and \$3,709,600 in fiscal year 2025-

1 2026 for university operations.

2 (4) **Fire and Tornado Fund Insurance Premium:** Included in the above
3 General Fund appropriation is an additional \$1,005,700 in each fiscal year to cover a
4 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

5 **8. UNIVERSITY OF KENTUCKY**

	2024-25	2025-26
6 General Fund	309,958,400	321,863,300
7 Restricted Funds	6,605,603,100	7,279,814,600
8 Federal Funds	445,827,900	449,419,500
9 TOTAL	7,361,389,400	8,051,097,400

10
11 (1) **Mandated Programs:** Included in the above General Fund appropriation are
12 the following:

13 (a) \$37,191,800 in fiscal year 2024-2025 and \$37,935,600 in fiscal year 2025-
14 2026 for the College of Agriculture, Food and Environment’s Cooperative Extension
15 Service;

16 (b) \$33,005,800 in fiscal year 2024-2025 and \$33,665,900 in fiscal year 2025-
17 2026 for the Kentucky Agricultural Experiment Station;

18 (c) \$10,685,000 in fiscal year 2024-2025 and \$10,898,700 in fiscal year 2025-
19 2026 for the Center for Applied Energy Research.;

20 (d) \$4,280,100 in fiscal year 2024-2025 and \$4,365,700 in fiscal year 2025-2026
21 for the Kentucky Geological Survey;

22 (e) \$4,235,900 in fiscal year 2024-2025 and \$4,320,600 in fiscal year 2025-2026
23 for the Veterinary Diagnostic Laboratory;

24 (f) \$2,142,500 in fiscal year 2024-2025 and \$2,185,400 in fiscal year 2025-2026
25 for the Sanders-Brown Center on Aging;

26 (g) \$1,890,000 in fiscal year 2024-2025 and \$1,927,800 in fiscal year 2025-2026
27 for the College of Agriculture, Food and Environment’s Division of Regulatory Services;

1 (h) \$630,000 in fiscal year 2024-2025 and \$642,600 in fiscal year 2025-2026 for
2 the College of Agriculture, Food and Environment's Kentucky Small Business
3 Development Center;

4 (i) \$615,600 in fiscal year 2024-2025 and \$627,900 in fiscal year 2025-2026 for
5 the University Press of Kentucky;

6 (j) Notwithstanding KRS 154A.130(4), \$525,000 in fiscal year 2024-2025 and
7 \$535,500 in fiscal year 2025-2026 for the Human Development Institute for the
8 Supported Higher Education Project;

9 (k) \$472,700 in fiscal year 2024-2025 and \$482,200 in fiscal year 2025-2026 for
10 the Center of Excellence in Rural Health;

11 (l) \$472,700 in fiscal year 2024-2025 and \$482,200 in fiscal year 2025-2026 for
12 the Kentucky Cancer Registry;

13 (m) \$105,000 in fiscal year 2024-2025 and \$107,100 in fiscal year 2025-2026 for
14 the Sports Medicine Research Institute; and

15 (n) \$10,500,000 in fiscal year 2024-2025 and \$10,710,000 in fiscal year 2025-
16 2026 for the Markey Cancer Center.

17 **(2) Debt Service:** Included in the above General Fund appropriation is
18 \$5,894,000 in fiscal year 2024-2025 and \$11,786,000 in fiscal year 2025-2026 to provide
19 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of
20 this Act.

21 **(3) University Base Increase:** Included in the above General Fund appropriation
22 is an additional \$14,316,500 in fiscal year 2024-2025 and \$20,329,400 in fiscal year
23 2025-2026 for university operations.

24 **(4) Fire and Tornado Fund Insurance Premium:** Included in the above
25 General Fund appropriation is an additional \$3,417,100 in each fiscal year to cover a
26 portion of the increase in the state's Fire and Tornado Fund Insurance Premium.

27 **9. UNIVERSITY OF LOUISVILLE**

	2024-25	2025-26
1		
2 General Fund	137,993,800	143,213,400
3 Restricted Funds	1,360,861,900	1,407,019,000
4 Federal Funds	209,406,600	217,100,400
5 TOTAL	1,708,262,300	1,767,332,800

6 **(1) Mandated Programs:** Included in the above General Fund appropriation are
7 the following:

8 (a) \$730,000 in fiscal year 2024-2025 and \$744,600 in fiscal year 2025-2026 for
9 the Rural Health Education Program;

10 (b) \$157,500 in fiscal year 2024-2025 and \$160,700 in fiscal year 2025-2026 for
11 the Kentucky Autism Training Center;

12 (c) \$105,000 in fiscal year 2024-2025 and \$107,100 in fiscal year 2025-2026 for
13 the School of Dentistry to provide dental care to patients with dental issues related to
14 drug use; and

15 (d) \$315,000 in fiscal year 2024-2025 and \$321,300 in fiscal year 2025-2026 for
16 the Center for Military-Connected Students.

17 **(2) Debt Service:** Included in the above General Fund appropriation is
18 \$2,543,000 in fiscal year 2024-2025 and \$5,086,000 in fiscal year 2025-2026 to provide
19 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of
20 this Act.

21 **(3) University Base Increase:** Included in the above General Fund appropriation
22 is an additional \$6,372,800 in fiscal year 2024-2025 and \$9,049,400 in fiscal year 2025-
23 2026 for university operations.

24 **(4) Fire and Tornado Fund Insurance Premium:** Included in the above
25 General Fund appropriation is an additional \$1,621,200 in each fiscal year to cover a
26 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

27 **10. WESTERN KENTUCKY UNIVERSITY**

	2024-25	2025-26
1		
2 General Fund	83,638,400	86,900,800
3 Restricted Funds	277,036,900	280,443,800
4 Federal Funds	31,144,000	31,144,000
5 TOTAL	391,819,300	398,488,600

6 **(1) Mandated Programs:** Included in the above General Fund appropriation are
7 the following:

8 (a) \$5,234,400 in fiscal year 2024-2025 and \$5,339,100 in fiscal year 2025-2026
9 for the Gatton Academy of Mathematics and Science in Kentucky;

10 (b) \$1,837,500 in fiscal year 2024-2025 and \$1,874,300 in fiscal year 2025-2026
11 for the Kentucky Mesonet; and

12 (c) Pursuant to KRS 61.5991(6)(b)1., \$2,517,900 in fiscal year 2024-2025 and
13 \$2,158,200 in fiscal year 2025-2026 for the university’s fixed allocation pension subsidy.

14 **(2) Debt Service:** Included in the above General Fund appropriation is
15 \$2,016,000 in fiscal year 2024-2025 and \$4,031,000 in fiscal year 2025-2026 to provide
16 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of
17 this Act.

18 **(3) University Base Increase:** Included in the above General Fund appropriation
19 is an additional \$3,843,600 in fiscal year 2024-2025 and \$5,450,700 in fiscal year 2025-
20 2026 for university operations.

21 **(4) Fire and Tornado Fund Insurance Premium:** Included in the above
22 General Fund appropriation is an additional \$906,800 in each fiscal year to cover a
23 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

24 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

	2024-25	2025-26
25		
26 General Fund	194,699,700	202,269,900
27 Restricted Funds	577,849,200	583,606,400

1	Federal Funds	294,770,800	294,770,700
2	TOTAL	1,067,319,700	1,080,647,000

3 **(1) Mandated Programs:** Included in the above General Fund appropriation are
4 the following:

5 (a) \$8,357,300 in fiscal year 2024-2025 and \$8,444,400 in fiscal year 2025-2026
6 for KCTCS-TRAINS;

7 (b) \$1,963,400 in fiscal year 2024-2025 and \$2,002,700 in fiscal year 2025-2026
8 for the Kentucky Fire Commission;

9 (c) \$1,050,000 in fiscal year 2024-2025 and \$1,071,000 in fiscal year 2025-2026
10 for Adult Agriculture Education; and

11 (d) Pursuant to KRS 61.5991(6)(b)1., \$595,100 in fiscal year 2024-2025 and
12 \$510,100 in fiscal year 2025-2026 for the college system’s fixed allocation pension
13 subsidy.

14 **(2) Firefighters Foundation Program Fund:** (a) Included in the above
15 Restricted Funds appropriation is \$58,135,600 in fiscal year 2024-2025 and \$58,860,600
16 in fiscal year 2025-2026 for the Firefighters Foundation Program Fund.

17 (b) Notwithstanding KRS 95A.250(1)(a), included in the above Restricted Funds
18 appropriation are sufficient funds for an incentive payment of \$4,800, plus an amount
19 equal to the required employer’s contribution on the supplement, in each fiscal year for
20 each qualified professional firefighter under the Firefighters Foundation Program Fund.
21 KRS 95A.250(1)(b) to (e) shall remain applicable, except that the administrative expense
22 reimbursement cap under KRS 95A.250(1)(e)(3) shall not exceed \$500,000.

23 (c) Notwithstanding KRS 95A.262(2), included in the above Restricted Funds
24 appropriation is \$11,500 in each fiscal year for aid payments for each qualified volunteer
25 fire department.

26 (d) Notwithstanding KRS 95A.200 to 95A.300, \$11,800,000 in fiscal year 2024-
27 2025 shall be transferred to support projects as set forth in Part II, Capital Projects

1 Budget, of this Act.

2 (e) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
3 be increased to ensure sufficient funding to support the provision of training incentive
4 payments.

5 (f) Notwithstanding KRS 95A.262(15), included in the above Restricted Funds
6 appropriation is \$1,500,000 in each fiscal year to be used by the Fire Commission to
7 conduct training-related activities.

8 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
9 \$1,000,000 in Restricted Funds is provided in each fiscal year for the Firefighters
10 Training Center Fund.

11 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
12 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
13 executed for buildings operated by the Kentucky Community and Technical College
14 System under agreements governed by KRS 164.593.

15 **(5) Debt Service:** Included in the above General Fund appropriation is
16 \$4,017,000 in fiscal year 2024-2025 and \$8,033,000 in fiscal year 2025-2026 for new
17 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
18 Act.

19 **(6) Community and Technical Colleges Base Increase:** Included in the above
20 General Fund appropriation is an additional \$8,668,800 in fiscal year 2024-2025 and
21 \$12,308,000 in fiscal year 2025-2026 for community and technical college operations.

22 **(7) Fire and Tornado Fund Insurance Premium:** Included in the above
23 General Fund appropriation is an additional \$4,637,500 in each fiscal year to cover a
24 portion of the increase in the state’s Fire and Tornado Fund Insurance Premium.

25 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

26	2024-25	2025-26	
27	General Fund	97,307,100	97,307,100

1 **TOTAL - POSTSECONDARY EDUCATION**

2		2023-24	2024-25	2025-26
3	General Fund (Tobacco)	-0-	6,250,000	6,250,000
4	General Fund	2,107,500	1,538,091,100	1,572,066,300
5	Restricted Funds	34,700,000	9,619,907,400	10,364,459,400
6	Federal Funds	2,107,500	1,242,107,600	1,243,709,500
7	TOTAL	38,915,000	12,406,356,100	13,186,485,200

8 **K. PUBLIC PROTECTION CABINET**9 **Budget Units**10 **1. SECRETARY**

11		2023-24	2024-25	2025-26
12	Restricted Funds		13,005,400	12,196,400

13 **2. PROFESSIONAL LICENSING**

14		2023-24	2024-25	2025-26
15	Restricted Funds		5,506,500	5,624,400
16	Federal Funds		479,700	479,700
17	TOTAL		5,986,200	6,104,100

18 **3. BOXING AND WRESTLING AUTHORITY**

19		2023-24	2024-25	2025-26
20	Restricted Funds		237,600	245,000

21 **4. ALCOHOLIC BEVERAGE CONTROL**

22		2023-24	2024-25	2025-26
23	Restricted Funds		7,101,100	7,319,600
24	Federal Funds		1,062,300	1,068,500
25	TOTAL		8,163,400	8,388,100

26 **5. CHARITABLE GAMING**

27		2023-24	2024-25	2025-26
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1	Restricted Funds		4,675,300	4,749,200
2	6. FINANCIAL INSTITUTIONS			
3		2023-24	2024-25	2025-26
4	Restricted Funds		16,192,900	16,656,800
5	7. HORSE RACING COMMISSION			
6		2023-24	2024-25	2025-26
7	General Fund		3,897,400	4,053,400
8	Restricted Funds		185,484,800	184,818,000
9	TOTAL		189,382,200	188,871,400
10	(1) Thoroughbred and Standardbred Development and Breeder Incentive:			
11	Included in the above Restricted Funds is \$133,620,000 in fiscal year 2024-2025 and			
12	\$132,869,600 in fiscal year 2025-2026 additional appropriation for Thoroughbred			
13	Development Fund, Standardbred Development Fund, Kentucky Thoroughbred Breeder			
14	Incentive fund and Kentucky Standardbred Breeder Incentive Fund.			
15	8. HOUSING, BUILDINGS AND CONSTRUCTION			
16		2023-24	2024-25	2025-26
17	General Fund		3,595,000	3,700,800
18	Restricted Funds		26,183,900	26,773,200
19	TOTAL		29,778,900	30,474,000
20	9. INSURANCE			
21		2023-24	2024-25	2025-26
22	Restricted Funds		18,106,300	18,359,000
23	10. CLAIMS AND APPEALS			
24		2023-24	2024-25	2025-26
25	General Fund	1,000,000	2,201,800	2,243,000
26	Restricted Funds	-0-	1,367,300	1,367,400
27	Federal Funds	-0-	767,300	770,700

1 TOTAL 1,000,000 4,336,400 4,381,100

2 (1) **Crime Victims' Compensation Fund:** Included in the above is additional
 3 General Fund appropriation is \$1,000,000 in each fiscal year 2023-2024, 2024-2025 and
 4 2025-2026 for the Crime Victims' Compensation Fund.

5 **TOTAL - PUBLIC PROTECTION CABINET**

6		2023-24	2024-25	2025-26
7	General Fund	1,000,000	9,694,200	9,997,200
8	Restricted Funds	-0-	277,861,100	278,109,000
9	Federal Funds	-0-	2,309,300	2,318,900
10	TOTAL	1,000,000	289,864,600	290,425,100

11 **L. TOURISM, ARTS AND HERITAGE CABINET**

12 **Budget Units**

13 **1. SECRETARY**

14		2023-24	2024-25	2025-26
15	General Fund		7,527,000	3,545,300
16	Restricted Funds		21,500,000	24,500,000
17	TOTAL		29,027,000	28,045,300

18 (1) **Kentucky Center for African American Heritage:** Included in the above
 19 General Fund appropriation is \$1,070,000 to the Kentucky Center for African American
 20 Heritage in fiscal year 2024-2025 for deferred maintenance and programming expenses.
 21 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

22 (2) **Riverside, the Farnsley-Moremen Landing:** Included in the above General
 23 Fund appropriation is \$1,500,000 to the Louisville Metro Government in fiscal year
 24 2024-2025 to support the expansion of the Riverside, the Farnsley-Moremen Landing.
 25 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

26 (3) **Louisville Ballet:** Included in the above General Fund appropriation is
 27 \$1,500,000 to the Louisville Ballet Company in fiscal year 2024-2025 for start-up

1 equipment costs and to support touring and community engagement performances and
2 other events outside of Louisville. Notwithstanding KRS 45.229, these funds shall not
3 lapse and shall carry forward.

4 **2. ARTISANS CENTER**

	2023-24	2024-25	2025-26
6 General Fund		1,198,900	1,242,400
7 Restricted Funds		1,686,200	1,699,000
8 TOTAL		2,885,100	2,941,400

9 **3. TOURISM**

	2023-24	2024-25	2025-26
11 General Fund		3,554,200	3,642,700
12 Restricted Funds		22,700	22,700
13 TOTAL		3,576,900	3,665,400

14 **(1) Whitehaven Welcome Center:** Included in the above General Fund
15 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

16 **4. PARKS**

	2023-24	2024-25	2025-26
18 General Fund		70,827,000	78,286,700
19 Restricted Funds		54,941,800	55,208,200
20 TOTAL		125,768,800	133,494,900

21 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
22 148., no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

23 **(2) Debt Service:** Included in the above General Fund appropriation is
24 \$3,169,000 in fiscal year 2024-2025 and \$10,027,000 in fiscal year 2025-2026 for new
25 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
26 Act.

27 **(3) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in

1 the above Restricted Funds appropriation is \$4,800 in each fiscal year for each participant
 2 for training incentive payments.

3 **(8) Capitol Annex Cafeteria:** Included in the above General Fund appropriation is
 4 sufficient funds in each fiscal year to support the Capitol Annex cafeteria operated by the
 5 Department of Parks.

6 **(9) Jefferson Davis State Historic Site:** Any unexpended General Fund
 7 appropriated in fiscal year 2023-2024 to restore and maintain the Jefferson Davis State
 8 Historic Site shall not lapse and shall carry forward until expended.

9 **5. HORSE PARK COMMISSION**

	2023-24	2024-25	2025-26
10			
11	General Fund	3,824,500	4,996,600
12	Restricted Funds	12,606,000	12,794,100
13	Federal Funds	89,900	-0-
14	TOTAL	16,520,400	17,790,700

15 **(1) Debt Service:** Included in the above General Fund appropriation is
 16 \$1,094,000 in fiscal year 2024-2025 and \$2,187,000 in fiscal year 2025-2026 for new
 17 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 18 Act.

19 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 20 the above Restricted Funds appropriation is \$4,800 in each fiscal year for each participant
 21 for training incentive payments.

22 **6. STATE FAIR BOARD**

	2023-24	2024-25	2025-26
23			
24	General Fund	-0-	5,644,100
25	Restricted Funds	1,900,000	56,321,800
26	TOTAL	1,900,000	61,965,900

27 **7. FISH AND WILDLIFE RESOURCES**

	2023-24	2024-25	2025-26
28			

1	Restricted Funds	68,365,800	71,804,200
2	Federal Funds	37,046,800	38,300,200
3	TOTAL	105,412,600	110,104,400

4 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Notwithstanding
 5 KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,800 in each
 6 fiscal year for each participant for training incentive payments.

7 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
 8 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
 9 Stream Mitigation Program. The Department shall present this report to the Interim Joint
 10 Committee on Tourism, Small Business, and Information Technology by August 1 of
 11 each fiscal year.

12 **8. HISTORICAL SOCIETY**

13		2023-24	2024-25	2025-26
14	General Fund		8,475,900	8,448,400
15	Restricted Funds		351,200	316,200
16	Federal Funds		210,000	207,100
17	TOTAL		9,037,100	8,971,700

18 **9. ARTS COUNCIL**

19		2023-24	2024-25	2025-26
20	General Fund		2,500,400	2,525,200
21	Restricted Funds		86,400	86,400
22	Federal Funds		817,800	825,500
23	TOTAL		3,404,600	3,437,100

24 **10. HERITAGE COUNCIL**

25		2023-24	2024-25	2025-26
26	General Fund		1,779,500	1,872,800
27	Restricted Funds		929,200	940,900

1	Federal Funds	1,104,600	1,104,600
2	TOTAL	3,813,300	3,918,300

3 **(1) Martin Luther King, Jr. State Commission:** Included in the above General
 4 Fund appropriation is \$25,000 in each fiscal year for the Martin Luther King, Jr.
 5 Commission.

6 **(2) Kentucky Native American Heritage Commission:** Included in the above
 7 General Fund appropriation is \$50,000 in each fiscal year for the Native American
 8 Heritage Commission.

9 **(3) American Battlefield Trust:** Any remaining 2023-2024 General Fund
 10 balance appropriated to provide matching funds for the American Battlefield Trust shall
 11 lapse to the Kentucky Battlefield Preservation Fund established under KRS 171.394.

12 **11. KENTUCKY CENTER FOR THE ARTS**

13		2024-25	2025-26
14	General Fund	939,700	2,362,400

15 **(1) Debt Service:** Included in the above General Fund appropriation is \$382,000
 16 in fiscal year 2024-2025 and \$763,000 in fiscal year 2025-2026 for new debt service to
 17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

19		2023-24	2024-25	2025-26
20	General Fund	-0-	106,271,200	113,065,600
21	Restricted Funds	1,900,000	216,811,100	223,698,100
22	Federal Funds	-0-	39,269,100	40,437,400
23	TOTAL	1,900,000	362,351,400	377,201,100

24 **M. KENTUCKY PERMANENT PENSION FUND**

25 **Budget Unit**

26 **1. KENTUCKY PERMANENT PENSION FUND**

27		2023-24	2024-25	2025-26
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1 Restricted Funds

2 **(1) Kentucky Permanent Pension Fund:** Pursuant to KRS 42.205, all of the
3 moneys deposited into the Permanent Pension Fund from the Sports Wagering program.
4 are hereby appropriated as Restricted Funds and shall be transferred to the Kentucky
5 Public Pensions Authority to be applied to the unfunded pension liability of the Kentucky
6 Employees Retirement System Nonhazardous pension fund.

7 **N. EAST KENTUCKY STATE AID FUNDING FOR EMERGENCIES (EKSAFE)**
8 **FUND**

9 **Budget Unit**

10 **1. EAST KENTUCKY STATE AID FUNDING FOR EMERGENCIES**
11 **(EKSAFE) FUND**

	2023-24	2024-25	2025-26
13 General Fund	75,000,000		

14 **PART II**

15 **CAPITAL PROJECTS BUDGET**

16 **(1) Capital Construction Fund Appropriations and Reauthorizations:**
17 Moneys in the Capital Construction Fund are appropriated for the following capital
18 projects subject to the conditions and procedures in this Act. Items listed without
19 appropriated amounts are previously authorized for which no additional amount is
20 required. These items are listed in order to continue their current authorization into the
21 2024-2026 fiscal biennium. Unless otherwise specified, reauthorized projects shall
22 conform to the original authorization enacted by the General Assembly.

23 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All
24 appropriations to existing line-item capital construction projects expire on June 30, 2024,
25 unless reauthorized in this Act with the following exceptions: (a) A construction or
26 purchase contract for the project shall have been awarded by June 30, 2024; (b)
27 Permanent financing or a short-term line of credit sufficient to cover the total authorized

1 project scope shall have been obtained in the case of projects authorized for bonds, if the
2 authorized project completes an initial draw on the line of credit within the fiscal
3 biennium immediately subsequent to the original authorization; and (c) Grant or loan
4 agreements, if applicable, shall have been finalized and properly signed by all necessary
5 parties by June 30, 2024. Notwithstanding the criteria set forth in this subsection and
6 KRS 45.229 and 45.770(5)(d), funds appropriated to 2022-2024 and 2024-2026 fiscal
7 biennia maintenance pools shall not lapse and shall carry forward.

8 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
9 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
10 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
11 capital project shall be used to pay debt service according to the Internal Revenue Service
12 Code and accompanying regulations.

13 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
14 identification of specific projects in a variety of areas of the state government cannot be
15 ascertained with absolute certainty at this time, amounts are appropriated for specific
16 purposes to projects which are not individually identified in this Act in the following
17 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control
18 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance
19 Contract projects; Wetland and Stream Mitigation projects; General Fund, Investment
20 Income, Restricted Fund, Federal Fund, Bond-funded, and Aircraft maintenance pools;
21 Postsecondary Education pools; Legacy System Modernization Pool; the State Schools
22 HVAC pool; the State Schools Safety and Security pool; State Parks Improvement; State
23 Fair Board Property Improvements; Fish and Wildlife Land Acquisition Pool; Air Fleet
24 Replacement Pool and the Risk Improvement Pool. Notwithstanding any statute to the
25 contrary, projects estimated to cost \$1,000,000 and over and equipment estimated to cost
26 \$200,000 and over shall be reported to the Capital Projects and Bond Oversight
27 Committee.

1 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
2 funds in the Capital Construction and Equipment Purchase Contingency Account are not
3 sufficient, then expenditures of the fund are to be paid first from the General Fund
4 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
5 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

6 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
7 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
8 expenditures of the fund are to be paid first from the General Fund Surplus Account
9 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
10 48.705), subject to the conditions and procedures provided in this Act.

11 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
12 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
13 appropriation supported debt obligations that have previously been issued and for which
14 the Commonwealth is currently making lease-rental payments to meet the current debt
15 service requirements. Such action is authorized provided that the principal amount of any
16 such debt obligation is not increased and the term of the debt obligation is not extended.
17 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
18 for reporting to the Capital Projects and Bond Oversight Committee.

19 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)
20 are authorized to economically or legally defease debt obligations that have previously
21 been issued by the agency, or through a third party but for which the Commonwealth or
22 the agency is currently making lease-rental payments to meet the current debt service
23 requirements. If Restricted Funds are used for the defeasance of bonds, the agency may
24 use a prior Agency Bond authorization for a new debt obligation so long as the debt
25 service for the new debt obligation is not greater than the debt service of the defeased
26 bonds and the term of the new debt obligation is not greater than the term of the defeased
27 bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to

1 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

2 (9) **Release of Capital Construction Funds:** The Office of State Budget
 3 Director is authorized to release \$27,000,000 in capital construction funds for building
 4 systems improvements, \$22,000,000 in capital construction funds for accommodation
 5 hospitality upgrades, and \$22,000,000 in capital construction funds for recreational
 6 amenities upgrades for use by the Department of Parks in the 2024-2026 fiscal biennium
 7 as appropriated by 2022 Ky. Acts ch. 199, Part II, J., 2., 002.

8 **A. GENERAL GOVERNMENT**

9 Budget Units	2023-24	2024-25	2025-26
10 1. VETERANS' AFFAIRS			
11 001. Radcliff Veterans Center HVAC System Replacement			
12 Bond Funds	9,000,000	-0-	-0-
13 002. Thomson-Hood Veterans Center Interior/Exterior Renovations			
14 Bond Funds	-0-	7,000,000	-0-
15 003. Maintenance Pool - 2024-2026			
16 General Fund	-0-	2,500,000	2,500,000
17 004. Kentucky Veterans Cemetery Central Columbarium Wall Expansion			
18 Federal Funds	-0-	1,862,000	-0-
19 005. Eastern Kentucky Veterans Center Roof Replacement			
20 General Fund	-0-	1,500,000	-0-
21 006. Thomson-Hood Veterans Center Exterior Lighting Replacement			
22 General Fund	-0-	1,500,000	-0-
23 007. Western Kentucky Veterans Center Fire System Replacement			
24 General Fund	-0-	1,500,000	-0-
25 008. Western Kentucky Veterans Center Roof Replacement			
26 General Fund	-0-	1,500,000	-0-
27 009. Kentucky Veterans Cemetery West Columbarium Wall Expansion			

1	Federal Funds	-0-	1,281,000	-0-
2	2. KENTUCKY INFRASTRUCTURE AUTHORITY			
3	001. Fund F - Federally Assisted Drinking Water Program			
4	Federal Funds	-0-	75,768,100	86,546,000
5	Bond Funds	-0-	3,458,800	8,286,000
6	Agency Bonds	-0-	30,000,000	-0-
7	TOTAL	-0-	109,226,900	94,832,000
8	002. Fund A - Federally Assisted Wastewater Program			
9	Federal Funds	-0-	42,117,300	54,290,100
10	Bond Funds	-0-	5,726,600	9,369,000
11	Agency Bonds	-0-	30,000,000	-0-
12	TOTAL	-0-	77,843,900	63,659,100
13	3. MILITARY AFFAIRS			
14	001. P3 Airport/Airpark Bluegrass Station Acquisition			
15	Bond Funds	-0-	55,000,000	-0-
16	(1) Authorization: The Office of State Budget Director shall not authorize the			
17	release of funds for a public-private partnership contract or other improvements until the			
18	land required for the project has been acquired. Upon meeting this condition, the public-			
19	private partnership is hereby authorized pursuant to KRS 45A.077.			
20	002. Maintenance Pool - 2024-2026			
21	General Fund	-0-	5,000,000	5,000,000
22	003. Construct Readiness Center Somerset Additional			
23	General Fund	-0-	4,032,000	-0-
24	Federal Funds	-0-	5,438,000	-0-
25	TOTAL	-0-	9,470,000	-0-
26	004. Modernization Pool - KY National Guard - 2024-2026			
27	General Fund	-0-	2,000,000	-0-

1	Federal Funds	-0-	6,000,000	-0-
2	TOTAL	-0-	8,000,000	-0-
3	005. Construct Addition to Shelbyville Armory			
4	General Fund	-0-	1,000,000	-0-
5	Federal Funds	-0-	3,000,000	-0-
6	TOTAL	-0-	4,000,000	-0-
7	006. Ashland Armory Restoration - Phase 1			
8	General Fund	-0-	1,000,000	-0-
9	Federal Funds	-0-	3,000,000	-0-
10	TOTAL	-0-	4,000,000	-0-
11	4. DEPARTMENT FOR LOCAL GOVERNMENT			
12	001. Flood Control Local Match			
13	Bond Funds	-0-	10,000,000	-0-
14	5. ATTORNEY GENERAL			
15	001. Franklin County - Lease			
16	6. TREASURY			
17	001. Lease-Purchase Check Printers			
18	General Fund	-0-	132,000	132,000
19	7. COMMONWEALTH'S ATTORNEYS			
20	001. Unified Case Management System			
21	General Fund	-0-	2,950,000	-0-
22	Federal Funds	-0-	750,000	-0-
23	TOTAL	-0-	3,700,000	-0-
24	002. Jefferson County - Lease			
25	8. AGRICULTURE			
26	001. Franklin County - Lease			
27	9. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS			

1 **a. Nursing**

2 **001.** Jefferson County - Lease

3 **10. KENTUCKY RIVER AUTHORITY**

4 **001.** Design and Repair Dam 7 Reauthorization (\$6,400,000 Restricted Funds)

5 **002.** Design Lock 5 Reauthorization (\$800,000 Restricted Funds)

6 **003.** Locks 2 and 3 Upper Wall Repairs Reauthorization (\$4,131,000 Restricted
7 Funds)

8 **11. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

9 **001.** Offers of Assistance - 2022-2024

10 Bond Funds	-0-	85,000,000	-0-
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11 **002.** School Facilities Construction Commission Reauthorization (\$75,900,000
12 Bond Funds)

13 **12. KENTUCY COMMUNICATIONS NETWORK AUTHORITY**

14 **001.** KentuckyWired Critical Infrastructure Upgrades

15 General Fund	-0-	6,464,000	6,463,000
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16 **002.** KentuckyWired Critical Infrastructure Purchases

17 General Fund	-0-	12,432,000	-0-
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18 **B. ECONOMIC DEVELOPMENT CABINET**

19 **(1) Economic Development Bond Issues:** Before any economic development
20 bonds are issued, the proposed bond issue shall be approved by the Secretary of the
21 Finance and Administration Cabinet and the State Property and Buildings Commission
22 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,
23 administration of the Economic Development Bond Program by the Secretary of the
24 Cabinet for Economic Development is subject to the following guideline: project
25 selection shall be documented when presented to the Secretary of the Finance and
26 Administration Cabinet. Included in the documentation shall be the rationale for selection
27 and expected economic development impact.

1 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-
 2 278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development
 3 may use funds appropriated in the Economic Development Fund Program, High-Tech
 4 Construction/Investment Pool, and the Kentucky Economic Development Finance
 5 Authority Loan Pool interchangeably for economic development projects.

Budget Unit	2024-25	2025-26
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7 **1. ECONOMIC DEVELOPMENT**

8 **001. KY Economic Development Finance Authority Loan Pool - 2024-2026**

General Fund	50,000,000	-0-
Bond Funds	10,000,000	10,000,000
TOTAL	60,000,000	10,000,000

12 **002. Economic Development Bond Programs - 2024-2026**

Bond Funds	10,000,000	10,000,000
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14 **003. High-Tech Construction/Investment Pool - 2024-2026**

Bond Funds	10,000,000	10,000,000
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16 **004. Frankfort Convention Center**

General Fund	20,000,000	-0-
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18 **(1) Authorization:** The above appropriation is to be distributed to the city of
 19 Frankfort to support the construction of a convention center.

20 **005. Ashland Conference Center**

General Fund	20,000,000	-0-
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22 **(1) Authorization:** The above appropriation is to be distributed to the city of
 23 Ashland to support the construction of a conference center.

24 **006. Louisville Medical and Education District Infrastructure**

General Fund	17,000,000	-0-
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26 **(1) Authorization:** The above appropriation is to be distributed to the Louisville
 27 Metro Government to support infrastructure improvements in the Louisville Medical and

1 Education district.
 2 **007.** Lakeview Park Community Event Center
 3 General Fund 10,000,000-0-

4 (1) **Authorization:** The above appropriation is to be distributed to the Franklin
 5 County Fiscal Court for support of the Lakeview Park Community Event Center.

6 **008.** Louisville Riverport Infrastructure
 7 General Fund 9,000,000 -0-

8 (1) **Authorization:** The above appropriation is to be distributed to the Louisville
 9 Metro Government to support riverport infrastructure.

10 **009.** Covington Central Riverfront Development
 11 General Fund 7,500,000 -0-

12 (1) **Authorization:** The above appropriation is to be distributed to the city of
 13 Covington to support development of the Covington central riverfront.

14 **010.** Shawnee Outdoor Learning Center
 15 General Fund 7,000,000 -0-

16 (1) **Authorization:** The above appropriation is to be distributed to the Louisville
 17 Metro Government to support the construction of the Shawnee Outdoor Learning Center.

18 **C. DEPARTMENT OF EDUCATION**

19 Budget Unit	2024-25	2025-26
20 1. OPERATIONS AND SUPPORT SERVICES		
21 001. Maintenance Pool - 2024-2026		
22 General Fund	3,000,000	3,000,000

23 **D. EDUCATION AND LABOR CABINET**

24 Budget Units	2024-25	2025-26
25 1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
26 001. Maintenance Pool - 2024-2026		
27 General Fund	1,200,000	1,200,000

28 **2. KENTUCKY EDUCATIONAL TELEVISION**

1	001. KET Studio Lighting		
2	General Fund	1,750,000	-0-
3	002. Maintenance Pool - 2024-2026		
4	General Fund	750,000	750,000
5	3. LIBRARIES AND ARCHIVES		
6	a. General Operations		
7	001. Franklin County - Lease		
8	4. WORKFORCE DEVELOPMENT		
9	001. Replace Unemployment Insurance System Additional Reauthorization		
10	(\$7,500,000 General Fund, \$30,000,000 Restricted Funds, \$10,000,000 Bond Funds)		
11	Restricted Funds	38,000,000	-0-
12	002. Case Management System		
13	Federal Funds	2,250,000	1,000,000
14	003. Case Management for Vocational Rehabilitation		
15	Federal Funds	3,180,000	-0-
16	004. Carl D. Perkins Wastewater Treatment Plant Replacement		
17	Federal Funds	3,000,000	-0-
18	005. Adult Education System Modernization		
19	Restricted Funds	2,800,000	-0-
20	006. Kenton County - Lease		
21	007. Hardin County - Lease		

E. ENERGY AND ENVIRONMENT CABINET

23	Budget Units	2024-25	2025-26
24	1. SECRETARY		
25	001. Maintenance Pool - 2024-2026		
26	General Fund	-0- 500,000	500,000
27	2. ENVIRONMENTAL PROTECTION		

1	001. Martin County Water Projects			
2	General Fund	-0-	12,000,000	-0-
3	002. State-Owned Dam Repair - 2024-2026			
4	Bond Funds	-0-	10,000,000	-0-
5	003. Wiley Property Remediation and Cleanup			
6	Bond Funds	-0-	9,480,000	-0-
7	004. State Superfund Sites - 2024-2026			
8	General Fund	-0-	2,038,000	-0-
9	005. Emergency Response Team Command Unit Replacement			
10	Restricted Funds	275,000	-0-	-0-

11 **3. NATURAL RESOURCES**

12	001. Fire Equipment Replacement			
13	General Fund	-0-	1,273,000	-0-
14	002. Kentucky Abandoned Storage Tank and Orphan Well Program - 2024-2026			
15	General Fund	-0-	1,000,000	-0-

16 **F. FINANCE AND ADMINISTRATION CABINET**

17	Budget Units		2024-25	2025-26
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18 **1. GENERAL ADMINISTRATION**

19	001. Electric Vehicle Charging Stations			
20	General Fund		1,787,000	-0-

21 **2. FACILITIES AND SUPPORT SERVICES**

22	001. Maintenance Pool - 2024-2026			
23	General Fund		12,000,000	9,000,000
24	002. Risk Improvement Pool - 2024-2026			
25	Restricted Funds		10,000,000	-0-

26 **(1) Authorization:** Notwithstanding KRS 304.2-400(2), excess Restricted Funds
 27 from the Department of Insurance may be transferred to the Facilities and Support

1 Services budget unit to support the Restricted Funds required for this program.

2 **003.** Transportation Building Roof Replacement

3 Bond Funds 8,000,000 -0-

4 **004.** Central Lab Roof Replacement

5 Bond Funds 8,000,000 -0-

6 **005.** Historic Properties Deferred Maintenance Pool - 2024-2026

7 General Fund 6,000,000 -0-

8 **006.** Cabinet for Human Resources Building Renovation - Phase 1

9 Bond Funds 5,000,000 -0-

10 **007.** Land Acquisition - Northern Kentucky Convention Center

11 General Fund 4,000,000 -0

12 **008.** Commonwealth Energy Management and Control System

13 Restricted Funds 2,000,000 -0-

14 **(1) Authorization:** Notwithstanding KRS 304.2-400(2), excess Restricted Funds
15 from the Department of Insurance may be transferred to the Facilities and Support
16 Services budget unit to support the Restricted Funds required for this program.

17 **009.** Guaranteed Energy Savings Performance Contracts

18 **3. COMMONWEALTH OFFICE OF TECHNOLOGY**

19 **001.** Legacy System Modernization Pool - 2024-2026

20 General Fund 20,000,000 -0-

21 **002.** Alternate Data Center (ADC) - Lease

22 **003.** Kentucky Business OneStop (KyBOS) Phase IV Reauthorization (\$4,128,000
23 General Fund)

24 **G. HEALTH AND FAMILY SERVICES CABINET**

25 **Budget Units** **2023-24** **2024-25** **2025-26**

26 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

27 **001.** Maintenance Pool - 2024-2026

1	General Fund	12,500,000	12,500,000
2	2. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL		
3	DISABILITIES		
4	001. Western State Hospital Replacement of HVAC Piping		
5	Bond Funds	12,019,300	-0-
6	002. Oakwood Replace Water Lines		
7	General Fund	4,507,400	-0-
8	003. Western State Hospital - Upgrade Mechanical Lines		
9	General Fund	3,984,900	-0-
10	004. High-Acuity Juvenile Mental Health Treatment Facility		
11	General Fund	2,500,000	-0-
12	3. PUBLIC HEALTH		
13	001. Central Lab Expansion		
14	Bond Funds	36,450,000	148,550,000
15	002. Jefferson County - Lease		
16	4. INCOME SUPPORT		
17	001. Franklin County - Lease		
18	5. COMMUNITY BASED SERVICES		
19	001. Kenton County - Lease		
20	002. Fayette County - Lease		
21	003. Warren County - Lease		
22	004. Daviess County - Lease		
23	005. Perry County - Lease		
24	006. Boone County - Lease		
25	007. Hardin County - Lease		
26	008. Boyd County - Lease		
27	009. Campbell County - Lease		

- 1 **010.** Johnson County - Lease
- 2 **011.** Shelby County - Lease
- 3 **012.** Greenup County - Lease
- 4 **013.** Muhlenberg County - Lease
- 5 **014.** Madison County - Lease
- 6 **015.** Marshall County - Lease

H. JUSTICE AND PUBLIC SAFETY CABINET

8 Budget Units	2024-25	2025-26
9 1. JUSTICE ADMINISTRATION		
10 001. Northern Kentucky Medical Examiner Office - Lease		
11 2. CRIMINAL JUSTICE TRAINING		
12 001. Construct Western Kentucky Regional Training Center		
13 Bond Funds	-0- 146,115,000	-0-
14 002. Maintenance Pool - 2024-2026		
15 Restricted Funds	-0- 3,000,000	3,000,000
16 003. Campus Road Upgrades		
17 Restricted Funds	-0- 3,807,000	-0-
18 3. JUVENILE JUSTICE		
19 001. Female Juvenile Detention Center - Fayette County		
20 Bond Funds	-0- 45,000,000	-0-
21 002. Female Juvenile Detention Center - Western Kentucky		
22 Bond Funds	-0- 45,000,000	-0-
23 003. Renovate Jefferson County Youth Detention Center Additional		
24 Reauthorization (\$13,400,000 General Fund)		
25 Bond Funds	-0- 25,500,000	-0-
26 004. Retrofit McCracken County Juvenile Detention Center		
27 Bonds Funds	-0- 11,000,000	-0-

1	005.	Maintenance Pool - 2024-2026			
2		Investment Income	-0-	5,000,000	5,000,000
3	006.	Retrofit Breathitt County Juvenile Detention Center			
4		Bond Funds	-0-	9,600,000	-0-
5	007.	Renovate Lyndon Detention Facility Additional Reauthorization (\$4,500,000			
6		General Fund)			
7		General Fund	3,300,000	-0-	-0-
8	008.	Retrofit Fayette County Juvenile Detention Center			
9		General Fund	-0-	2,600,000	-0-
10	4.	STATE POLICE			
11	001.	Emergency Radio System Replacement Additional			
12		Bond Funds	-0-	47,900,000	-0-
13	002.	Air Fleet Replacement Pool			
14		General Fund	-0-	28,000,000	-0-
15	003.	Maintenance Pool - 2024-2026			
16		General Fund	-0-	10,200,000	5,000,000
17	004.	Posts 7 (Richmond) and 10 (Harlan) Construction Additional Reauthorization			
18		(\$8,456,000 Bond Funds)			
19		General Fund	-0-	7,250,000	-0-
20	5.	CORRECTIONS			
21	a.	Adult Correctional Institutions			
22	001.	Eastern Kentucky Correctional Complex - Facade and Structural			
23		Repair/Replacement			
24		Bond Funds	-0-	85,400,000	-0-
25	002.	Eastern Kentucky Correctional Complex - HVAC Replacement			
26		Bond Funds	-0-	80,000,000	-0-
27	003.	Relocate Medical Services Additional			

1	Bond Funds	58,012,500	-0-	-0-
2	004. Maintenance Pool - 2024-2026			
3	Investment Income	-0-	25,000,000	25,000,000
4	005. Kentucky State Reformatory - Demolition			
5	General Fund	-0-	-0-	7,035,800
6	006. Little Sandy Correctional Complex Furniture Package			
7	General Funds	-0-	5,000,000	-0-
8	007. Eastern Kentucky Correctional Complex - Re-entry Skilled Training			
9	General Fund	-0-	5,000,000	-0-
10	008. Kentucky State Penitentiary Utilities Infrastructure Replacement			
11	General Fund	-0-	4,320,000	-0-
12	009. Green River Correctional Complex Full Electrical Upgrade			
13	General Fund	-0-	4,000,000	-0-
14	010. Western Kentucky Correctional Complex Shooting Range			
15	Restricted Funds	2,500,000	-0-	-0-
16	(1) Authorization: Notwithstanding KRS 45.760, if the costs of this capital			
17	project exceed the estimated cost of the project in an amount greater than 15 percent, and			
18	all costs are reimbursed from the right-of-way portion of the road project requiring the			
19	relocation of the shooting range, then the Secretary of the Finance and Administration			
20	Cabinet may approve an appropriation increase.			
21	011. Kentucky State Penitentiary Security Fence Additional Reauthorization			
22	(\$1,517,000 General Fund)			
23	General Fund	2,100,000	-0-	-0-
24	012. Southeast State Correctional Complex - Lease			
25	b. Community Services and Local Facilities			
26	001. Bellevue Probation and Parole - Lease			
27	002. Lexington Probation and Parole - Lease			

1 **6. PUBLIC ADVOCACY**

2 **001.** Case Management System Reauthorization (\$1,650,000 General Fund)

3 **002.** Franklin County - Lease

4 **003.** Fayette County - Lease

5 **004.** Louisville/Jefferson County - Lease

6 **I. POSTSECONDARY EDUCATION**

7 **(1) Postsecondary Education Asset Preservation Pool:** The Postsecondary
8 Education Asset Preservation Pool provides funding for asset preservation, renovation,
9 and maintenance projects at Kentucky’s public postsecondary institutions in Education
10 and General, and state-owned and operated residential housing facilities. The Council on
11 Postsecondary Education shall establish a maintenance effort required for each institution
12 associated with the expenditure of these funds. Capital projects as defined in KRS
13 45.750(1)(f) are hereby authorized from these funds or combination of funds thereof and
14 shall be reported to the Capital Projects and Bond Oversight Committee.

15 **Budget Units** **2023-24** **2024-25** **2025-26**

16 **1. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

17 **001.** Mobile Outreach Vehicle

18 Restricted Funds 950,000 -0-

19 **2. KENTUCKY HIGHER EDUCATION STUDENT LOAN**
20 **CORPORATION**

21 **001.** Jefferson County - Lease

22 **3. EASTERN KENTUCKY UNIVERSITY**

23 **001.** Athletics Capital Improvements Pool - 2024-2026

24 Restricted Funds 25,000,000 -0-

25 Agency Bonds 25,000,000 -0-

26 Other Funds 25,000,000 -0-

27 TOTAL 75,000,000 -0-

1	002. Campus Infrastructure Upgrade		
2	Other Funds	40,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
4	003. Begley Building Comprehensive Maintenance and Expansion		
5	Agency Bonds	40,000,000	-0-
6	004. Asset Preservation Pool - 2024-2026		
7	Bond Funds	32,728,300	-0-
8	005. Miscellaneous Maintenance Pool - 2024-2026		
9	Restricted Funds	20,000,000	-0-
10	006. Construct New Model Laboratory School Additional		
11	Bond Funds	18,000,000	-0-
12	007. Steam Line Upgrades		
13	Other Funds	15,000,000	
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	008. Innovation and Commercialization Pool - 2024-2026		
16	Restricted Funds	5,000,000	-0-
17	Other Funds	10,000,000	-0-
18	TOTAL	15,000,000	-0-
19	009. Improve Campus Pedestrian, Parking and Transportation Pool - 2024-2026		
20	Restricted Funds	3,000,000	-0-
21	Agency Bonds	8,000,000	-0-
22	Other Funds	3,000,000	-0-
23	TOTAL	14,000,000	-0-
24	010. Campus Data Network Pool - 2024-2026		
25	Restricted Funds	13,000,000	-0-
26	011. Property Acquisitions Pool - 2024-2026		
27	Restricted Funds	5,000,000	-0-

1	Other Funds	5,000,000	-0-
2	TOTAL	10,000,000	-0-
3	012. Renovate Mechanical Systems Pool - 2024-2026		
4	Restricted Funds	10,000,000	-0-
5	013. Upgrade and Improve Residence Halls Pool - 2024-2026		
6	Restricted Funds	10,000,000	-0-
7	014. Academic Computing Pool - 2024-2026		
8	Restricted Funds	8,000,000	-0-
9	015. Scientific and Research Equipment Pool - 2024-2026		
10	Restricted Funds	3,000,000	-0-
11	Federal Funds	2,200,000	-0-
12	Other Funds	2,200,000	-0-
13	TOTAL	7,400,000	-0-
14	016. Administrative Computing Pool - 2024-2026		
15	Restricted Funds	6,500,000	-0-
16	017. Commonwealth Hall Partial Repurposing and Renovation		
17	Restricted Funds	6,000,000	-0-
18	018. Aviation Acquisition Pool - 2024-2026		
19	Restricted Funds	5,000,000	-0-
20	019. Additional University Service Space		
21	Restricted Funds	2,000,000	-0-
22	Other Funds	500,000	-0-
23	TOTAL	2,500,000	-0-
24	020. Chemistry and Translational Research Pool - 2024-2026		
25	Restricted Funds	900,000	-0-
26	Other Funds	425,000	-0-
27	TOTAL	1,325,000	-0-

1	021. Natural Areas Improvement Pool - 2024-2026		
2	Restricted Funds	1,000,000	-0-
3	022. Asset Preservation Pool - 2022-2024 Reauthorization (\$8,222,000 Restricted		
4	Funds)		
5	023. Lease - Aviation		
6	024. Lease - New Housing Space		
7	025. Lease - Madison County - Student Housing		
8	026. Lease - Madison County - Land		
9	027. Lease 1 - Multi-Property - Multi-Use		
10	028. Lease 2 - Multi-Property - Multi-Use		
11	029. Guaranteed Energy Savings Performance Contracts		
12	4. KENTUCKY STATE UNIVERSITY		
13	001. Asset Preservation Pool - 2024-2026		
14	Bond Funds	9,496,300	-0-
15	002. Acquire Land		
16	Restricted Funds	1,044,000	-0-
17	Federal Funds	1,044,000	-0-
18	TOTAL	2,088,000	-0-
19	003. Asset Preservation Pool - 2022-2024 Reauthorization (\$2,412,000 Restricted		
20	Funds)		
21	5. MOREHEAD STATE UNIVERSITY		
22	001. Construct New Residence Hall #1		
23	Agency Bonds	49,800,000	-0-
24	002. Construct New Residence Hall #2		
25	Agency Bonds	40,350,000	-0-
26	003. Asset Preservation Pool - 2024-2026		
27	Bond Funds	20,151,000	-0-

1	004. Construct Science and Engineering Building Additional		
2	Bond Funds	19,600,000	-0-
3	005. Capital Renewal and Maintenance Pool - Auxiliary Additional		
4	Reauthorization (\$4,639,000 Agency Bonds)		
5	Agency Bonds	6,428,000	-0-
6	006. Renovate Fields Residence Hall Additional Reauthorization (\$4,920,000		
7	Agency Bonds)		
8	Agency Bonds	4,124,000	-0-
9	007. Renovate Grote-Thompson Residence Hall Additional Reauthorization		
10	(\$4,920,000 Agency Bonds)		
11	Agency Bonds	4,124,000	-0-
12	008. Renovate and Replace Exterior Precast Panels - Nunn Hall Additional		
13	Reauthorization (\$3,148,000 Agency Bonds)		
14	Agency Bonds	630,000	-0-
15	009. Renovate Normal Residence Hall Additional Reauthorization (\$3,840,000		
16	Agency Bonds)		
17	Agency Bonds	580,000	-0-
18	010. Comply with ADA - Auxiliary Reauthorization (\$2,079,000 Agency Bonds)		
19	011. Construct New Residence Hall Reauthorization (\$38,792,000 Agency Bonds)		
20	012. Guaranteed Energy Savings Performance Contracts		
21	6. MURRAY STATE UNIVERSITY		
22	001. Athletic Facilities Improvements Pool - 2024-2026		
23	Restricted Funds	20,000,000	-0-
24	Agency Bonds	20,000,000	-0-
25	TOTAL	40,000,000	-0-
26	002. Construct/Renovate Dining Facility		
27	Restricted Funds	30,000,000	-0-

1	003. Asset Preservation Pool - 2024-2026		
2	Bond Funds	28,161,400	-0-
3	004. Replace College Courts Apartments		
4	Agency Bonds	15,000,000	-0-
5	005. Construct School of Nursing and Health Professional Building Additional		
6	Bond Funds	11,600,000	-0-
7	006. Asset Preservation Pool - Residence Halls		
8	Agency Bonds	6,000,000	-0-
9	007. Enhance Dining Facility		
10	Restricted Funds	4,884,000	-0-
11	008. Acquire Property		
12	Restricted Funds	4,180,000	-0-
13	009. Construct New Auxiliary Service Building		
14	Restricted Funds	1,350,000	-0-
15	Agency Bonds	1,350,000	-0-
16	TOTAL	2,700,000	-0-
17	010. Acquire Agriculture Research Farm Land		
18	Restricted Funds	1,254,000	-0-
19	011. Nuclear Magnetic Resonance Equipment		
20	Restricted Funds	650,000	-0-
21	012. Renovate Residence Hall HVAC System Reauthorization (\$3,661,000		
22	Agency Bonds)		
23	013. Replace Residence Hall Domestic Water Piping Reauthorization (\$1,195,000		
24	Agency Bonds)		
25	014. Renovate Residence Hall Interior Reauthorization (\$1,674,000 Agency		
26	Bonds)		
27	015. Renovate Residence Hall Electrical System Reauthorization (\$4,369,000		

1	Agency Bonds)		
2	016. Construct Residential Housing Reauthorization (\$68,970,000 Agency Bonds)		
3	017. Guaranteed Energy Savings Performance Contracts		
4	7. NORTHERN KENTUCKY UNIVERSITY		
5	001. Expand/Renovate Soccer Complex		
6	Other Funds	32,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
8	002. Asset Preservation Pool - 2024-2026		
9	Bond Funds	27,689,800	-0-
10	003. Renovate/Expand Civic Center for Northern Kentucky Medical Examiner and		
11	Kentucky State Police Crime Lab Relocation		
12	Restricted Funds	3,700,000	-0-
13	Bond Funds	17,300,000	-0-
14	TOTAL	21,000,000	-0-
15	004. Expand Herrmann Science Center Additional Reauthorization (\$79,900,000		
16	Bond Funds, \$5,000,000 Other Funds)		
17	Bond Funds	15,980,000	-0-
18	005. Renovate Nunn Hall Phase I		
19	Other Funds	4,500,000	-0-
20	006. Replace Event Center Technology		
21	Other Funds	4,500,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	007. Renew/Repair Parking Garage Pool - 2024-2026		
24	Agency Bonds	3,000,000	-0-
25	008. Upgrade IT Infrastructure Pool - 2024-2026		
26	Restricted Funds	2,950,000	-0-
27	009. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency		

1 Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)

2 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

3 **010.** Renovate Residence Halls Reauthorization (\$15,000,000 Agency Bonds)

4 **011.** Replace Recreation Field Turf Reauthorization (\$2,000,000 Restricted Funds)

5 **012.** Guaranteed Energy Savings Performance Contracts

6 **013.** Asset Preservation Pool - 2022-2024 Reauthorization (\$7,020,000 Restricted

7 Funds)

8 **8. UNIVERSITY OF KENTUCKY**

9 (1) **University of Kentucky Acquisitions:** Notwithstanding any statute to the
10 contrary, the University of Kentucky, or one of its affiliated corporations for the benefit
11 of the University’s multifaceted education, healthcare, research and service mission, shall
12 be permitted to assume any and all leases, debt instruments, and liabilities associated with
13 any mergers, acquisitions, or partnerships that are hereby authorized in the 2024-2026
14 Budget of the Commonwealth. Assumption of leases and debt instruments shall be
15 reported to the Capital Projects and Bond Oversight Committee.

16 **001.** Acquire/Partnership Academic/Healthcare Enterprise 1 (Restricted Funds)

17 **002.** Acquire/Partnership Academic/Healthcare Enterprise 2 (Restricted Funds)

18 **003.** Acquire/Partnership Academic/Healthcare Enterprise 3 (Restricted Funds)

19 **004.** Acquire/Partnership Academic/Healthcare Enterprise 4 (Restricted Funds)

20 **005.** Construct/Improve Medical/Administration Facility 3 Additional
21 Reauthorization (\$200,000,000 Restricted Funds)

22 Restricted Funds 1,000,000,000 -0-

23 Agency Bonds 800,000,000 -0-

24 TOTAL 1,800,000,000 -0-

25 **006.** Construct/Improve Medical/Administration Facility 6

26 Restricted Funds 300,000,000 -0-

27 Other Funds 300,000,000 -0-

1	TOTAL	600,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	007. Construct/Improve Medical/Administration Facility 1		Additional
4	Reauthorization (\$250,000,000 Restricted Funds)		
5	Restricted Funds	50,000,000	-0-
6	Other Funds	500,000,000	-0-
7	TOTAL	550,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
9	008. Construct Multi-Use Living Complex		
10	Restricted Funds	100,000,000	-0-
11	Other Funds	400,000,000	-0-
12	TOTAL	500,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
14	009. Acquire/Improve Medical/Administration Facility 4		
15	Restricted Funds	500,000,000	-0-
16	010. Construct/Improve Medical/Administration Facility 5		
17	Restricted Funds	500,000,000	-0-
18	011. Construct/Improve Medical/Administration Facility 7		
19	Restricted Funds	500,000,000	-0-
20	012. Construct/Improve Medical/Administration Facility 8		
21	Restricted Funds	500,000,000	-0-
22	013. Construct/Improve Medical/Administration Facility 9		
23	Other Funds	500,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
25	014. Construct/Improve Student Housing		
26	Restricted Funds	50,000,000	-0-
27	Other Funds	400,000,000	-0-

1	TOTAL	450,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	015. Improve Central Plants		
4	Restricted Funds	200,000,000	-0-
5	Other Funds	200,000,000	-0-
6	TOTAL	400,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
8	016. Acquire/Improve Medical/Administration Facility 2		
9	Restricted Funds	400,000,000	-0-
10	017. Construct/Improve Utilities Infrastructure - UK HealthCare		
11	Restricted Funds	200,000,000	-0-
12	Other Funds	200,000,000	-0-
13	TOTAL	400,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	018. Construct Utilities Infrastructure - Hamburg		
16	Restricted Funds	200,000,000	-0-
17	Other Funds	200,000,000	-0-
18	TOTAL	400,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	019. Construct/Improve Medical/Administration Facility 4		
21	Restricted Funds	400,000,000	-0-
22	020. Acquire/Partnership Medical System 1		
23	Restricted Funds	350,000,000	-0-
24	021. Acquire/Partnership Medical System 2		
25	Restricted Funds	350,000,000	-0-
26	022. Construct Cancer/Ambulatory Facility Phase 2		
27	Restricted Funds	350,000,000	-0-

1	023. Construct/Improve Dining Facilities		
2	Restricted Funds	150,000,000	-0-
3	Other Funds	150,000,000	-0-
4	TOTAL	300,000,000	-0-
5	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
6	024. Improve UK HealthCare IT Systems		
7	Restricted Funds	300,000,000	-0-
8	025. Acquire/Improve Medical/Administration Facility 1		
9	Restricted Funds	300,000,000	-0-
10	026. Construct/Improve Medical/Administration Facility 2		
11	Restricted Funds	150,000,000	-0-
12	Other Funds	150,000,000	-0-
13	TOTAL	300,000,000	-0-
14	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
15	027. Construct/Improve Innovation Complex		
16	Restricted Funds	100,000,000	-0-
17	Other Funds	150,000,000	-0-
18	TOTAL	250,000,000	-0-
19	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
20	028. Construct/Improve Research Data Center		
21	Restricted Funds	240,000,000	-0-
22	029. Construct/Improve Academic/Research Facility		
23	Restricted Funds	225,000,000	-0-
24	030. Improve Campus Parking and Transportation System		
25	Restricted Funds	100,000,000	-0-
26	Other Funds	100,000,000	-0-
27	TOTAL	200,000,000	-0-

1	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
2	031. Implement Land Use Plan 1		
3	Restricted Funds	200,000,000	-0-
4	032. Improve Parking/Transportation Systems - UK HealthCare		
5	Other Funds	200,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
7	033. Improve Utilities Infrastructure - King’s Daughters Medical Center		
8	Restricted Funds	100,000,000	-0-
9	Other Funds	100,000,000	-0-
10	TOTAL	200,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	034. Construct Parking/Transportation System - Hamburg		
13	Other Funds	200,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	035. Construct Digital Village Building 3		
16	Restricted Funds	95,000,000	-0-
17	Other Funds	95,000,000	-0-
18	TOTAL	190,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	036. Construct Hotel/Conference Center		
21	Other Funds	150,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	037. Improve UK HealthCare Facilities - UK Chandler Hospital		
24	Restricted Funds	150,000,000	-0-
25	038. Acquire E&G Enterprise 1		
26	Restricted Funds	150,000,000	-0-
27	039. Acquire E&G Enterprise 2		

1	Restricted Funds	150,000,000	-0-
2	040. Implement Land Use Plan 2		
3	Restricted Funds	150,000,000	-0-
4	041. Construct Academic Building		
5	Restricted Funds	149,000,000	-0-
6	042. Construct/Improve Dental Sciences Building		
7	Restricted Funds	130,000,000	-0-
8	043. Construct Agriculture Federal Research Facility 1		
9	Federal Funds	108,000,000	-0-
10	044. Acquire Land		
11	Restricted Funds	75,000,000	-0-
12	Agency Bonds	25,000,000	-0-
13	TOTAL	100,000,000	-0-
14	045. Construct Retail/Parking Facility 1		
15	Other Funds	100,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
17	046. Construct Retail/Parking Facility 2		
18	Other Funds	100,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	047. Construct/Improve Research Space		
21	Restricted Funds	100,000,000	-0-
22	048. Improve Medical Facility 1 - King's Daughters Medical Center		
23	Restricted Funds	100,000,000	-0-
24	049. Construct Medical Facility - King's Daughters Medical Center		
25	Restricted Funds	100,000,000	-0-
26	050. Improve Parking/Transportation Systems - King's Daughters Medical Center		
27	Restricted Funds	100,000,000	-0-

1	051. Acquire/Improve Service Core Systems - King's Daughters Medical Center		
2	Restricted Funds	100,000,000	-0-
3	052. Improve Building Systems - King's Daughters Medical Center		
4	Restricted Funds	100,000,000	-0-
5	053. Improve Site/Civil Infrastructure - King's Daughters Medical Center		
6	Restricted Funds	100,000,000	-0-
7	054. Construct Health Education Building Additional Reauthorization		
8	(\$250,000,000 Bond Funds, \$50,000,000 Agency Bonds, \$50,000,000 Other Funds,		
9	\$30,000,000 Restricted Funds)		
10	Restricted Funds	50,000,000	-0-
11	Bond Funds	50,000,000	-0-
12	TOTAL	100,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
14	055. Asset Preservation Pool - 2024-2026		
15	Bond Funds	96,401,100	-0-
16	056. Construct Meats/Food Development Center		
17	Restricted Funds	90,000,000	-0-
18	057. Construct Equine/Horticulture Campus		
19	Restricted Funds	90,000,000	-0-
20	058. Improve Funkhouser Building Additional Reauthorization (\$15,000,000		
21	Restricted Funds, \$15,000,000 Other Funds)		
22	Restricted Funds	90,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	059. Improve Chemistry/Physics Building Phase 3		
25	Restricted Funds	88,000,000	-0-
26	060. Improve White Hall Classroom Building		
27	Restricted Funds	83,000,000	-0-

1	061. Improve Taylor Education Building		
2	Restricted Funds	80,000,000	-0-
3	062. Improve King Library		
4	Restricted Funds	80,000,000	-0-
5	063. Improve Singletary Center		
6	Restricted Funds	80,000,000	-0-
7	064. Improve Fine Arts Building		
8	Restricted Funds	80,000,000	-0-
9	065. Upgrade/Renovate/Expand Research Labs		
10	Restricted Funds	75,000,000	-0-
11	066. Improve Johnson Center		
12	Agency Bonds	75,000,000	-0-
13	067. Improve Center for Applied Energy Research (CAER) Facilities		
14	Restricted Funds	75,000,000	-0-
15	068. Construct/Improve Parking I		
16	Restricted Funds	75,000,000	-0-
17	069. Construct Agriculture Research Facility 2		
18	Restricted Funds	75,000,000	-0-
19	070. Improve Building Systems - UK HealthCare		
20	Restricted Funds	75,000,000	-0-
21	071. Acquire/Improve Service Core Systems - UK HealthCare		
22	Restricted Funds	75,000,000	-0-
23	072. Construct Agriculture Research Facility 3		
24	Restricted Funds	75,000,000	-0-
25	073. Construct Service Core Systems - Hamburg		
26	Restricted Funds	75,000,000	-0-
27	074. Construct/Improve Greek Housing		

1	Restricted Funds	36,000,000	-0-
2	Other Funds	36,000,000	-0-
3	TOTAL	72,000,000	-0-
4	075. Improve Scovell Hall		
5	Restricted Funds	70,000,000	-0-
6	076. Construct Academic Facility		
7	Restricted Funds	68,000,000	-0-
8	077. Construct Office Park at Coldstream		
9	Other Funds	65,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
11	078. Construct/Improve Enterprise Data Center		
12	Restricted Funds	60,000,000	-0-
13	079. Construct/Improve Athletics Facility 1		
14	Other Funds	60,000,000	-0-
15	080. Improve Oswald Building		
16	Restricted Funds	60,000,000	-0-
17	081. Construct/Improve Research Administrative Space		
18	Restricted Funds	60,000,000	-0-
19	082. Construct/Improve Office Building		
20	Restricted Funds	55,000,000	-0-
21	083. Improve Kastle Hall		
22	Restricted Funds	54,000,000	-0-
23	084. Construct Tennis Facility		
24	Restricted Funds	27,000,000	-0-
25	Other Funds	27,000,000	-0-
26	TOTAL	54,000,000	-0-
27	085. Improve Campus Core Quadrangle Facilities		

1	Restricted Funds	54,000,000	-0-
2	086. Construct/Relocate/Replace Greenhouses		
3	Restricted Funds	50,000,000	-0-
4	087. Improve Coldstream Research Campus		
5	Restricted Funds	50,000,000	-0-
6	088. Improve Site/Civil Infrastructure		
7	Restricted Funds	50,000,000	-0-
8	089. Decommission Facilities		
9	Restricted Funds	50,000,000	-0-
10	090. Construct West End Zone Club Space		
11	Other Funds	50,000,000	-0-
12	091. Purchase/Construct CO2 Capture Process Plant		
13	Restricted Funds	1,500,000	-0-
14	Federal Funds	40,000,000	-0-
15	Other Funds	8,500,000	-0-
16	TOTAL	50,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
18	092. Construct/Improve Parking II		
19	Restricted Funds	50,000,000	-0-
20	093. Improve Angliana Facilities		
21	Restricted Funds	50,000,000	-0-
22	094. Improve Health Sciences Research Building		
23	Restricted Funds	50,000,000	-0-
24	095. Construct/Improve Ambulatory Care		
25	Restricted Funds	50,000,000	-0-
26	096. Improve Clinical/Ambulatory Service Facilities		
27	Restricted Funds	50,000,000	-0-

1	097. Improve Site/Civil Infrastructure - UK HealthCare		
2	Restricted Funds	50,000,000	-0-
3	098. Construct Building Systems - Hamburg		
4	Restricted Funds	50,000,000	-0-
5	099. Construct Site/Civil Infrastructure - Hamburg		
6	Restricted Funds	50,000,000	-0-
7	100. Improve State Street Medical Facilities		
8	Restricted Funds	50,000,000	-0-
9	101. Improve McVey Hall		
10	Restricted Funds	48,000,000	-0-
11	102. Improve Jacobs Science Building		
12	Restricted Funds	48,000,000	-0-
13	103. Construct/Improve Wildcat Coal Lodge		
14	Other Funds	48,000,000	-0-
15	104. Construct/Improve Library Depository Facility		
16	Restricted Funds	45,000,000	-0-
17	105. Improve Memorial Hall		
18	Restricted Funds	45,000,000	-0-
19	106. Improve Building Shell Systems		
20	Restricted Funds	40,000,000	-0-
21	107. Improve Willard Medical Education/Science Building		
22	Restricted Funds	40,000,000	-0-
23	108. Construct/Improve Student Success/Academic Facility		
24	Restricted Funds	40,000,000	-0-
25	109. Improve Markey Cancer Center Facilities		
26	Restricted Funds	40,000,000	-0-
27	110. Construct Teaching Pavilion		

1	Restricted Funds		38,000,000	-0-
2	111. Improve Building Mechanical Systems			
3	Restricted Funds		35,000,000	-0-
4	112. Construct Police Headquarters			
5	Restricted Funds		35,000,000	-0-
6	113. Improve Moloney Building			
7	Restricted Funds		35,000,000	-0-
8	114. Construct Support Services Building			
9	Restricted Funds		35,000,000	-0-
10	115. Construct/Improve Recreation Quad 1			
11	Restricted Funds		35,000,000	-0-
12	116. Improve Pence Hall			
13	Restricted Funds		32,000,000	-0-
14	117. Construct/Improve Alumni Center			
15	Restricted Funds		15,000,000	-0-
16	Other Funds		15,000,000	-0-
17	TOTAL	30,000,000	-0-	
18	118. Research Equipment Pool			
19	Restricted Funds		30,000,000	-0-
20	119. Improve Seaton Center			
21	Restricted Funds		30,000,000	-0-
22	120. Improve Parking Garage 1			
23	Restricted Funds		30,000,000	-0-
24	121. Improve Parking Garage 2			
25	Restricted Funds		30,000,000	-0-
26	122. Improve Student Services Space II			
27	Restricted Funds		30,000,000	-0-

1	123. Construct/Improve Patient Support Facility		
2	Restricted Funds	30,000,000	-0-
3	124. Improve UK Good Samaritan Hospital Facilities		
4	Restricted Funds	30,000,000	-0-
5	125. Improve Medical Facility 2 - King's Daughters Medical Center		
6	Restricted Funds	30,000,000	-0-
7	126. Improve Medical Facility 7 - King's Daughters Medical Center		
8	Restricted Funds	30,000,000	-0-
9	127. Improve Electrical Infrastructure		
10	Restricted Funds	28,000,000	-0-
11	128. Improve Lexington Theological Seminary Facilities		
12	Restricted Funds	27,000,000	-0-
13	129. Improve Library Facility		
14	Restricted Funds	27,000,000	-0-
15	130. Improve Mechanical Infrastructure		
16	Restricted Funds	26,000,000	-0-
17	131. Improve Life Safety		
18	Restricted Funds	25,000,000	-0-
19	132. Repair Critical Infrastructure/Building Systems		
20	Restricted Funds	25,000,000	-0-
21	133. Improve W. T. Young Facility		
22	Restricted Funds	25,000,000	-0-
23	134. Construct Childcare Center Facility		
24	Restricted Funds	25,000,000	-0-
25	135. Improve Student Center Space 2		
26	Restricted Funds	25,000,000	-0-
27	136. Improve Student Center Space 3		

1	Restricted Funds	25,000,000	-0-
2	137. Improve Barnhart Building		
3	Restricted Funds	25,000,000	-0-
4	138. Construct/Improve Transformative Learning Center		
5	Restricted Funds	25,000,000	-0-
6	139. Improve Academic and Technical Science Building		
7	Restricted Funds	25,000,000	-0-
8	140. Implement Patient Communication System		
9	Restricted Funds	25,000,000	-0-
10	141. Improve Medical Facility 3		
11	Restricted Funds	25,000,000	-0-
12	142. Improve Medical Facility 4		
13	Restricted Funds	25,000,000	-0-
14	143. Improve Medical Facility 5		
15	Restricted Funds	25,000,000	-0-
16	144. Improve Medical Facility 6		
17	Restricted Funds	25,000,000	-0-
18	145. Improve Medical Facility 7		
19	Restricted Funds	25,000,000	-0-
20	146. Acquire/Improve Service Core Systems		
21	Restricted Funds	20,000,000	-0-
22	147. Improve Academic/Administrative Space 1		
23	Restricted Funds	20,000,000	-0-
24	148. Improve Academic/Administrative Space 2		
25	Restricted Funds	20,000,000	-0-
26	149. Improve Academic/Administrative Space 3		
27	Restricted Funds	20,000,000	-0-

1	150. Improve Academic/Administrative Space 4		
2	Restricted Funds	20,000,000	-0-
3	151. Lease/Purchase Enterprise IT Systems		
4	Restricted Funds	20,000,000	-0-
5	152. Improve Academic Facility 1		
6	Restricted Funds	20,000,000	-0-
7	153. Improve Athletics Facility 1		
8	Other Funds	20,000,000	-0-
9	154. Construct/Improve Machine Laboratory		
10	Restricted Funds	20,000,000	-0-
11	155. Improve Medical Facility 3 - King's Daughters Medical Center		
12	Restricted Funds	20,000,000	-0-
13	156. Improve Medical Facility 4 - King's Daughters Medical Center		
14	Restricted Funds	20,000,000	-0-
15	157. Improve Medical Facility 5 - King's Daughters Medical Center		
16	Restricted Funds	20,000,000	-0-
17	158. Improve Medical Facility 6 - King's Daughters Medical Center		
18	Restricted Funds	20,000,000	-0-
19	159. Improve Medical Facility 8 - King's Daughters Medical Center		
20	Restricted Funds	20,000,000	-0-
21	160. Improve Medical Facility 9 - King's Daughters Medical Center		
22	Restricted Funds	20,000,000	-0-
23	161. Improve Medical Facility 10 - King's Daughters Medical Center		
24	Restricted Funds	20,000,000	-0-
25	162. Construct UK HealthCare Medical Transport Facility		
26	Restricted Funds	20,000,000	-0-
27	163. Construct/Improve King's Daughters Medical Center Medical Transport Facility		

1	Restricted Funds	20,000,000	-0-
2	164. Improve King's Daughters Medical Center Medical Pavilion		
3	Restricted Funds	20,000,000	-0-
4	165. Improve Hilary J. Boone Center		
5	Restricted Funds	18,000,000	-0-
6	166. Improve Medical Center Library		
7	Restricted Funds	17,000,000	-0-
8	167. Improve Lancaster Aquatic Center 1		
9	Other Funds	17,000,000	-0-
10	168. Improve Multi-Disciplinary Science Building		
11	Restricted Funds	15,000,000	-0-
12	169. Improve Kroger Field 1		
13	Other Funds	15,000,000	-0-
14	170. Improve Athletics Facility 2		
15	Other Funds	15,000,000	-0-
16	171. Construct/Fit-up Retail Space		
17	Restricted Funds	10,000,000	-0-
18	Other Funds	5,000,000	-0-
19	TOTAL	15,000,000	-0-
20	172. Improve Spindletop Hall Facilities		
21	Restricted Funds	15,000,000	-0-
22	173. Construct/Improve Athletics Facility 2		
23	Other Funds	15,000,000	-0-
24	174. Improve Boone Tennis Center		
25	Other Funds	15,000,000	-0-
26	175. Improve Student Services Space III		
27	Restricted Funds	15,000,000	-0-

1	176. Acquire Data Center Hardware		
2	Restricted Funds	15,000,000	-0-
3	177. Improve Baseball Facility Phase II		
4	Other Funds	14,000,000	-0-
5	178. Improve Gray Design Building		
6	Restricted Funds	14,000,000	-0-
7	179. Construct Metal Arts/Digital Media Building		
8	Restricted Funds	14,000,000	-0-
9	180. Improve Peterson Service Building		
10	Restricted Funds	14,000,000	-0-
11	181. Construct Agriculture Federal Research Facility II		
12	Federal Funds	14,000,000	-0-
13	182. Improve CAFE Motor Pool Building		
14	Restricted Funds	14,000,000	-0-
15	183. Improve University Storage Facility		
16	Restricted Funds	12,000,000	-0-
17	184. Improve Patterson Office Tower		
18	Restricted Funds	12,000,000	-0-
19	185. Acquire/Improve Clinical/Research Facility		
20	Restricted Funds	11,000,000	-0-
21	186. Lease/Purchase High Performance Computer		
22	Restricted Funds	10,000,000	-0-
23	187. ADA Compliance Pool - 2024-2026		
24	Restricted Funds	10,000,000	-0-
25	188. Improve Building Electrical Systems		
26	Restricted Funds	10,000,000	-0-
27	189. Acquire/Improve Administrative Facility		

1	Restricted Funds	10,000,000	-0-
2	190. Expand Arboretum Visitor Center		
3	Restricted Funds	10,000,000	-0-
4	191. Improve DLAR Facilities		
5	Restricted Funds	10,000,000	-0-
6	192. Improve Athletics Facility 3		
7	Other Funds	10,000,000	-0-
8	193. Improve Memorial Coliseum		
9	Restricted Funds	10,000,000	-0-
10	194. Construct/Improve Gymnastics Practice Facility		
11	Other Funds	10,000,000	-0-
12	195. Improve Senior Center		
13	Restricted Funds	10,000,000	-0-
14	196. Lease/Purchase Enterprise Network Security		
15	Restricted Funds	10,000,000	-0-
16	197. Acquire Equipment/Furnishings Pool - 2024-2026		
17	Other Funds	10,000,000	-0-
18	198. Improve Lancaster Aquatic Center 2		
19	Other Funds	10,000,000	-0-
20	199. Improve Fume Hood Systems		
21	Restricted Funds	10,000,000	-0-
22	200. Improve Campus Infrastructure		
23	Restricted Funds	10,000,000	-0-
24	201. Improve Vaughan Facility		
25	Restricted Funds	10,000,000	-0-
26	202. Lease/Purchase Campus IT System		
27	Restricted Funds	10,000,000	-0-

1	203. Renovate/Improve Nursing Units		
2	Restricted Funds	10,000,000	-0-
3	204. Acquire Telemedicine/Virtual ICU		
4	Restricted Funds	10,000,000	-0-
5	205. Improve Administrative/Medical Facility - King's Daughters Medical Center		
6	Restricted Funds	10,000,000	-0-
7	206. Improve Mineral Industries Building		
8	Restricted Funds	9,000,000	-0-
9	207. Improve Anderson Tower		
10	Restricted Funds	9,000,000	-0-
11	208. Acquire/Improve Golf Facility		
12	Other Funds	8,000,000	-0-
13	209. Renovate Carnahan House		
14	Restricted Funds	8,000,000	-0-
15	210. Improve Kroger Field 2		
16	Other Funds	8,000,000	-0-
17	211. Improve Nursing Building		
18	Restricted Funds	7,000,000	-0-
19	212. Improve Enterprise Networking 1		
20	Restricted Funds	7,000,000	-0-
21	213. Renovate Space for a Testing Center		
22	Restricted Funds	7,000,000	-0-
23	214. Lease/Purchase Enterprise Infrastructure		
24	Restricted Funds	7,000,000	-0-
25	215. Improve Enterprise Networking 2		
26	Restricted Funds	7,000,000	-0-
27	216. Improve Nutter Training Facility		

1	Other Funds	7,000,000	-0-
2	217. Improve Medical Plaza		
3	Restricted Funds	7,000,000	-0-
4	218. Improve Soccer/Softball Facility		
5	Other Funds	7,000,000	-0-
6	219. Improve Whalen Building and Bay Facility - Kentucky Advanced Manufacturing		
7	Restricted Funds	7,000,000	-0-
8	220. Expand KGS Well Sample and Core Repository		
9	Restricted Funds	6,000,000	-0-
10	221. Improve Cooper House		
11	Restricted Funds	6,000,000	-0-
12	222. Improve Joe Craft Center		
13	Other Funds	6,000,000	-0-
14	223. Improve Athletics Facility 4		
15	Other Funds	6,000,000	-0-
16	224. Improve Athletics Facility 5		
17	Other Funds	6,000,000	-0-
18	225. Improve Parking Structure 2 Enterprise Data Center		
19	Restricted Funds	6,000,000	-0-
20	226. Construct Athletics Hall of Fame Plaza		
21	Other Funds	5,000,000	-0-
22	227. Lease/Purchase Enterprise Call Center System		
23	Restricted Funds	5,000,000	-0-
24	228. Improve Enterprise Cable Infrastructure		
25	Restricted Funds	5,000,000	-0-
26	229. Lease/Purchase Enterprise Voice Infrastructure		
27	Restricted Funds	5,000,000	-0-

1	230. Acquire Information Technology Systems		
2	Other Funds	5,000,000	-0-
3	231. Improve Counseling Center Space		
4	Restricted Funds	5,000,000	-0-
5	232. Improve Student Services Space I		
6	Restricted Funds	5,000,000	-0-
7	233. Improve Sturgill Development Building		
8	Restricted Funds	4,000,000	-0-
9	234. Construct/Improve Athletics Surfaces 1		
10	Other Funds	3,000,000	-0-
11	235. Construct/Improve Athletics Surfaces 2		
12	Other Funds	3,000,000	-0-
13	236. Improve Joe Craft Football Practice Facility		
14	Other Funds	3,000,000	-0-
15	237. Construct Cross Country Trail		
16	Other Funds	3,000,000	-0-
17	238. Improve Indoor/Outdoor Track		
18	Other Funds	3,000,000	-0-
19	239. Acquire Transportation Buses		
20	Restricted Funds	3,000,000	-0-
21	240. Replace Basketball Playing Floors		
22	Other Funds	3,000,000	-0-
23	241. Construct/Improve Athletics Surfaces 2		
24	Other Funds	2,000,000	-0-
25	242. Guaranteed Energy Savings Performance Contracts		
26	243. Guaranteed Energy Savings Performance Contracts UK HealthCare		
27	244. Facilities Renewal and Modernization 1 Reauthorization (\$125,000,000 Restricted		

- 1 Funds)
- 2 **245.** Lease - Off-Campus 1- Fayette County
- 3 **246.** Lease - Off-Campus 3
- 4 **247.** Lease - Off-Campus 4
- 5 **248.** Lease - Off-Campus 6
- 6 **249.** Lease - Off-Campus 7
- 7 **250.** Lease - Off-Campus 12
- 8 **251.** Lease - Off-Campus 13
- 9 **252.** Lease - Off-Campus 14
- 10 **253.** Lease - Off-Campus 15
- 11 **254.** Lease - Off-Campus 16
- 12 **255.** Lease - Off-Campus 17
- 13 **256.** Lease - Off-Campus 18
- 14 **257.** Lease - Off-Campus 19
- 15 **258.** Lease - Off-Campus 20
- 16 **259.** Lease - Off-Campus 21
- 17 **260.** Lease - Off-Campus 22
- 18 **261.** Lease - Off-Campus Housing 1
- 19 **262.** Lease - Off-Campus Housing 2
- 20 **263.** Lease - Health Science Colleges 1
- 21 **264.** Lease - Health Science Colleges 2
- 22 **265.** Lease - Health Science Colleges 3
- 23 **266.** Lease - Off-Campus Athletics 1
- 24 **267.** Lease - Off-Campus Athletics 2
- 25 **268.** Lease - Health Affairs Office 1
- 26 **269.** Lease - Health Affairs Office 3
- 27 **270.** Lease - Health Affairs Office 5

- 1 **271.** Lease - Health Affairs Office 11
- 2 **272.** Lease - Health Affairs Office 12
- 3 **273.** Lease - Health Affairs Office 14
- 4 **274.** Lease - Health Affairs Office 15
- 5 **275.** Lease - Health Affairs Office 18
- 6 **276.** Lease - Health Affairs Office 19
- 7 **277.** Lease - Health Affairs Office 20
- 8 **278.** Lease - UK HealthCare Off-Campus Facility 2
- 9 **279.** Lease - UK HealthCare Off-Campus Facility 3
- 10 **280.** Lease - UK HealthCare Off-Campus Facility 12
- 11 **281.** Lease - UK HealthCare Off-Campus Facility 13
- 12 **282.** Lease - UK HealthCare Off-Campus Facility 14
- 13 **283.** Lease - UK HealthCare Off-Campus Facility 15
- 14 **284.** Lease - UK HealthCare Off-Campus Facility 16
- 15 **285.** Lease - UK HealthCare Off-Campus Facility 17
- 16 **286.** Lease - UK HealthCare Off-Campus Facility 18
- 17 **287.** Lease - UK HealthCare Off-Campus Facility 19
- 18 **288.** Lease - UK HealthCare Off-Campus Facility 20
- 19 **289.** Lease - UK HealthCare Off-Campus Facility 21
- 20 **290.** Lease - UK HealthCare Off-Campus Facility 22
- 21 **291.** Lease - UK HealthCare Off-Campus Facility 23
- 22 **292.** Lease - UK HealthCare Off-Campus Facility 24
- 23 **293.** Lease - UK HealthCare Off-Campus Facility 25
- 24 **294.** Lease - UK HealthCare Off-Campus Facility 26
- 25 **295.** Lease - UK HealthCare Off-Campus Facility 27
- 26 **296.** Lease - UK HealthCare Off-Campus Facility 28
- 27 **297.** Lease - UK HealthCare Off-Campus Facility 29

- 1 **298.** Lease - UK HealthCare Off-Campus Facility 30
- 2 **299.** Lease - UK HealthCare Off-Campus Facility 31
- 3 **300.** Lease - UK HealthCare Off-Campus Facility 32
- 4 **301.** Lease - UK HealthCare Off-Campus Facility 33
- 5 **302.** Lease - UK HealthCare Off-Campus Facility 34
- 6 **303.** Lease - Off-Campus 2
- 7 **304.** Lease - Off-Campus 11
- 8 **305.** Lease - College of Medicine 1
- 9 **306.** Lease - College of Medicine 2
- 10 **307.** Lease - Health Affairs Office 2
- 11 **308.** Lease - Health Affairs Office 4
- 12 **309.** Lease - Health Affairs Office 6
- 13 **310.** Lease - Health Affairs Office 7
- 14 **311.** Lease - Health Affairs Office 8
- 15 **312.** Lease - Health Affairs Office 9
- 16 **313.** Lease - Health Affairs Office 10
- 17 **314.** Lease - Health Affairs Office 13
- 18 **315.** Lease - Health Affairs Office 16
- 19 **316.** Lease - Health Affairs Office 17
- 20 **317.** Lease - Good Samaritan - UK HealthCare
- 21 **318.** Lease - UK HealthCare Off-Campus Facility 1
- 22 **319.** Lease - UK HealthCare Off-Campus Facility 4
- 23 **320.** Lease - UK HealthCare Off-Campus Facility 5
- 24 **321.** Lease - UK HealthCare Off-Campus Facility 6
- 25 **322.** Lease - UK HealthCare Off-Campus Facility 7
- 26 **323.** Lease - UK HealthCare Off-Campus Facility 8
- 27 **324.** Lease - UK HealthCare Off-Campus Facility 9

- 1 **325.** Lease - UK HealthCare Off-Campus Facility 10
- 2 **326.** Lease - UK HealthCare Off-Campus Facility 11
- 3 **327.** Lease - Off-Campus 8
- 4 **328.** Lease - Off-Campus 9
- 5 **329.** Lease - Off-Campus 10
- 6 **330.** Lease - UK HealthCare - Royal Blue Health 1
- 7 **331.** Lease - UK HealthCare - Royal Blue Health 2
- 8 **332.** Lease - UK HealthCare - Royal Blue Health 3
- 9 **333.** Lease - UK HealthCare - Royal Blue Health 4
- 10 **334.** Lease - UK HealthCare - Royal Blue Health 5
- 11 **335.** Lease - UK HealthCare - Royal Blue Health 6
- 12 **336.** Lease - UK HealthCare - Royal Blue Health 7
- 13 **337.** Lease - UK HealthCare - Royal Blue Health 8

14 **9. UNIVERSITY OF LOUISVILLE**

15 **001.** Construct Athletics Village

16	Other Funds	150,000,000	-0-
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17 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

18 **002.** Construct P3 Housing Complex

19	Other Funds	80,000,000	-0-
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20 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

21 **003.** Construct Residence Hall

22	Agency Bonds	80,000,000	-0-
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23 **004.** Purchase Residence Housing Facility

24	Other Funds	75,000,000	-0-
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25 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

26 **005.** Construct Natatorium

27	Other Funds	60,000,000	-0-
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1	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
2	006. Asset Preservation Pool - 2024-2026		
3	Bond Funds	48,095,800	-0-
4	007. Structural Improvement Pool - 2024-2026		
5	Other Funds	40,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
7	008. Renovate Cardinal Football Stadium		
8	Other Funds	25,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	009. Basketball/Lacrosse Practice Facility Expansion		
11	Other Funds	25,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
13	010. Replace Building Mechanical/Electrical/Plumbing		
14	Other Funds	25,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
16	011. Expand Patterson Stadium/Construct Indoor Facility		
17	Other Funds	20,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
19	012. Vivarium Equipment Replacement and Upgrade Pool - 2024-2026		
20	Other Funds	20,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
22	013. Construct Indoor Facility		
23	Other Funds	20,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
25	014. Renovate Exterior Envelope Replacement-55A		
26	Agency Bonds	20,000,000	-0-
27	015. Improve Housing Facilities Pool - 2024-2026		

1	Other Funds	15,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	016. Renovate College of Business Academic Space		
4	Agency Bonds	15,000,000	-0-
5	017. Expand Ulmer Softball Stadium/Construct Indoor Facility		
6	Other Funds	15,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
8	018. Purchase Land		
9	Agency Bonds	15,000,000	-0-
10	019. Construct Multidisciplinary Engineering Building 1 - Speed School Addition		
11	Additional Reauthorization (\$65,000,000 Bond Funds, \$10,000,000 Restricted Funds)		
12	Bond Funds	15,000,000	-0-
13	020. Purchase Content Management System		
14	Other Funds	10,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
16	021. Replace Electronic Video Boards		
17	Other Funds	10,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
19	022. Expand and Renovate Marshall Center Complex		
20	Other Funds	10,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
22	023. Capital Renewal for Athletic Venues		
23	Other Funds	10,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
25	024. Expand and Renovate Wright Natatorium		
26	Other Funds	10,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		

1	025. Renovate Cardinal Park		
2	Other Funds	10,000,000	-0-
3	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
4	026. Replace Cardinal Stadium Seats		
5	Other Funds	10,000,000	-0-
6	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
7	027. Campus Code Improvement Pool - 2024-2026		
8	Other Funds	10,000,000	-0-
9	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
10	028. Construct Connector Speed School to Research Park		
11	Agency Bonds	10,000,000	-0-
12	029. Update and Replace Technology in Athletic Venues		
13	Other Funds	10,000,000	-0-
14	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
15	030. Renovate L&N Arena		
16	Other Funds	10,000,000	-0-
17	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
18	031. Purchase Networking System		
19	Other Funds	8,000,000	-0-
20	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
21	032. Construct Athletics Office Building		
22	Other Funds	7,500,000	-0-
23	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
24	033. Renovate Cardinal Stadium Club Upgrades		
25	Other Funds	7,500,000	-0-
26	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
27	034. Replace Seats in Athletic Venues		

1	Other Funds	7,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	035. Purchase Computing for Research Infrastructure		
4	Other Funds	7,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
6	036. Demolition of Residence Halls		
7	Other Funds	6,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
9	037. Renovate and Update Student/Athlete Dormitory		
10	Other Funds	6,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	038. Football Practice Field Lighting		
13	Other Funds	5,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	039. Construct Athletic Grounds Building		
16	Other Funds	5,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
18	040. Renovate Thornton's Academic Center		
19	Other Funds	5,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
21	041. Renovate Patterson Baseball Stadium		
22	Other Funds	5,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	042. Renovate Trager Football Practice Facility		
25	Other Funds	5,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	043. Renovate Lynn Soccer Stadium		

1	Other Funds	5,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	044. Construct Practice Bubble		
4	Other Funds	5,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
6			
7	045. Renovate Bass Rudd Tennis Center		
8	Other Funds	5,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	046. Demolish and Construct Golf Maintenance/Chemical Building		
11	Other Funds	5,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
13	047. Purchase Security and Firewall Infrastructure		
14	Other Funds	5,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
16	048. ADA Building Upgrade Pool - 2024-2026		
17	Agency Bonds	3,000,000	-0-
18	Other Funds	2,000,000	-0-
19	TOTAL	5,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
21	049. Expand and Renovate Athletic Parking Lots		
22	Other Funds	5,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	050. Expand and Renovate Tailgate Space		
25	Other Funds	5,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	051. Renovate Garvin Brown Boathouse		

1	Other Funds	4,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	052. Renovate and Expand ACC Network Studio		
4	Other Funds	4,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
6	053. Update and Replace Equipment in ACC Network Studio		
7	Other Funds	4,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
9	054. Renovate Parking Structures		
10	Other Funds	3,600,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	055. Purchase Fiber Infrastructure		
13	Other Funds	3,500,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	056. Purchase Computer Processing System and Storage		
16	Other Funds	3,500,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
18	057. Renovate Golf Club Shelby County		
19	Other Funds	3,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
21	058. Renovate Gross Anatomy Lab		
22	Other Funds	3,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	059. Renovate College of Education Academic Space Pool - 2024-2026		
25	Other Funds	3,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	060. Renovate and Expand Lee Street Facility		

1	Other Funds	3,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	061. Replace Fiber Pathway from ACC Studio to Venues		
4	Other Funds	3,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
6	062. Expand, Replace and Maintain Grass Practice Fields		
7	Other Funds	3,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
9	063. Construct Belknap Stormwater Mitigation Improvement		
10	Other Funds	2,500,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	064. Construct Belknap 3rd Street Improvements		
13	Restricted Funds	2,500,000	-0-
14	065. Resurface and Repair Parking Lot		
15	Other Funds	2,500,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
17	066. Renovation of Miller IT Building		
18	Other Funds	2,500,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	067. Renovate Dental School Space		
21	Other Funds	2,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	068. Replace Artificial Turf Field IV		
24	Other Funds	2,000,000	-0-
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
26	069. Workday Enhancements - Post Implementation		
27	Other Funds	2,000,000	-0-

- 1 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 2 **070.** Green Health Sciences Campus Courtyard
- 3 Other Funds 2,000,000 -0-
- 4 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 5 **071.** Replace Artificial Turf Field V
- 6 Other Funds 2,000,000 -0-
- 7 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 8 **072.** Build Out Space for UofL Departments in P3 Building
- 9 Other Funds 2,000,000 -0-
- 10 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 11 **073.** Renovate Interfaith Center
- 12 Other Funds 1, 500,000 -0-
- 13 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 14 **074.** Upgrade Plumbing and Sanitary Lines Dental School
- 15 Other Funds 1,200,000 -0-
- 16 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 17 **075.** Guaranteed Energy Savings Performance Contracts
- 18 **076.** Asset Preservation Pool - 2022-2024 Reauthorization (\$24,566,000 Restricted
- 19 Funds)
- 20 **077.** Lease - Medical Center One
- 21 **078.** Lease - Kidney Dialysis Center
- 22 **079.** Lease - Nucleus 1 Building
- 23 **080.** Lease - University Pointe
- 24 **081.** Lease - Cardinal Towne
- 25 **082.** Lease - Province Apartments
- 26 **083.** Lease - Trager Institute
- 27 **084.** Lease - 1212 S. 4th Street, Louisville, KY

- 1 **085.** Lease - Liberty Green Community Center
- 2 **086.** Lease - Western Kentucky Community and Technical College
- 3 **087.** Lease - Denny Crum Hall
- 4 **088.** Lease - Soccer Stadium
- 5 **089.** Lease - Founders Square
- 6 **090.** Lease - Cardinal Station - Human Resources and Risk Management
- 7 **091.** Lease - Rowan Building - A&S Fine Arts
- 8 **092.** Lease - Academic Space 1
- 9 **093.** Lease - Academic Space 2
- 10 **094.** Lease - Arthur Street - Tafel Building
- 11 **095.** Lease - Athletic/Student Dormitory
- 12 **096.** Lease - Housing Facilities
- 13 **097.** Lease - Housing 1
- 14 **098.** Lease - Housing 2
- 15 **099.** Lease - Housing 3
- 16 **100.** Lease - Housing 4
- 17 **101.** Lease - Jefferson County - Clinic Space - State of Kentucky
- 18 **102.** Lease - Jefferson County - Clinic Space 1
- 19 **103.** Lease - Jefferson County - Clinic Space 2
- 20 **104.** Lease - Jefferson County - Clinic Space 3
- 21 **105.** Lease - Jefferson County - Office Space 1
- 22 **106.** Lease - Jefferson County - Office Space 2
- 23 **107.** Lease - Medical Center One
- 24 **108.** Lease - Jefferson County - Office Space 3
- 25 **109.** Lease - Jefferson County - Office Space 4
- 26 **110.** Lease - Nucleus 1 Building 2
- 27 **111.** Lease - Cardinal Station - Development Office

1	112. Lease - Support Space 1		
2	101. WESTERN KENTUCKY UNIVERSITY		
3	001. Replace Jones Jagers Hall		
4	Restricted Funds	20,000,000	-0-
5	Other Funds	20,000,000	-0-
6	TOTAL	40,000,000	-0-
7	002. Asset Preservation Pool - 2024-2026		
8	Bond Funds	37,477,100	-0-
9	003. Construct New Gordon Ford College of Business Additional Reauthorization		
10	(\$74,400,000 Bond Funds, \$25,000,000 Agency Bonds)		
11	Bond Funds	12,500,000	-0-
12	004. Renovate Center for Research and Development Phase 1		
13	Restricted Funds	6,000,000	-0-
14	Other Funds	6,000,000	-0-
15	TOTAL	12,000,000	-0-
16	005. Construct Parking Structure IV Additional Reauthorization (\$25,000,000		
17	Agency Bonds)		
18	Agency Bonds	10,000,000	-0-
19	006. Renovate and Expand Clinical Education Complex		
20	Other Funds	10,000,000	-0-
21	007. Expand Track and Field Facilities		
22	Other Funds	6,500,000	-0-
23	008. Construct Baseball Grandstand		
24	Other Funds	6,000,000	-0-
25	009. Renovate South Campus		
26	Restricted Funds	6,000,000	-0-
27	010. Renovate/Expand Cliff Todd Center		

1	Other Funds	6,000,000	-0-
2	011. Acquire Fixtures, Furniture, and Equipment Pool - 2024-2026		
3	Restricted Funds	5,000,000	-0-
4	012. Add Club Seating at Diddle Arena		
5	Other Funds	5,000,000	-0-
6	013. Remove and Replace Student Housing at Farm		
7	Other Funds	5,000,000	-0-
8	014. Acquire Fixtures, Furniture, and Equipment Diddle Arena		
9	Other Funds	5,000,000	-0-
10	015. Enhance Avenue of Champions Streetscaping		
11	Restricted Funds	2,000,000	-0-
12	Other Funds	2,000,000	-0-
13	TOTAL	4,000,000	-0-
14	016. Construct South Plaza		
15	Other Funds	3,600,000	-0-
16	017. Purchase Property for Campus Expansion		
17	Restricted Funds	3,000,000	-0-
18	018. Purchase Property/Parking and Street Improvements		
19	Restricted Funds	3,000,000	-0-
20	019. Renovate State/Normal Street Properties		
21	Restricted Funds	2,000,000	-0-
22	020. Guaranteed Energy Savings Performance Contracts		
23	021. Construct, Renovate, and Improve Athletics Facilities Reauthorization		
24	(\$8,434,300 Agency Bonds)		
25	022. Asset Preservation - 2022-2024 Reauthorization (\$10,212,000 Restricted		
26	Funds)		
27	023. Lease - Alumni Center		

1	024. Lease - Parking Garage		
2	025. Lease - Nursing/Physical Therapy		
3	11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
4	001. Asset Preservation Pool - 2024-2026		
5	Bond Funds	99,799,200	-0-
6	002. Construct Quadrangle and Green Space - Jefferson CTC		
7	Restricted Funds	8,000,000	-0-
8	003. Construct Fire Academy Dormitory - Fire Commission		
9	Restricted Funds	7,800,000	-0-
10	004. KCTCS Equipment Pool - 2024-2026		
11	Restricted Funds	2,500,000	-0-
12	Federal Funds	2,500,000	-0-
13	TOTAL	5,000,000	-0-
14	005. KCTCS Property Acquisition Pool - 2024-2026		
15	Restricted Funds	5,000,000	-0-
16	006. Expand Culinary Arts Program - Elizabethtown CTC		
17	Restricted Funds	5,000,000	-0-
18	007. Renovate Occupational Technical Building Phase I - Elizabethtown CTC		
19	Additional		
20	General Fund	4,900,000	-0-
21	008. Acquisition of System Office Building		
22	Restricted Funds	4,000,000	-0-
23	009. Construct Multicultural Center Atrium Enclosure - Jefferson CTC		
24	Restricted Funds	3,000,000	-0-
25	010. Expand Leitchfield Campus - Elizabethtown CTC Additional		
26	General Fund	2,300,000	-0-
27	011. Construct Fire Academy Maintenance Building - Fire Commission		

1	Restricted Funds	2,000,000	-0-
2	012. Procure Training Equipment - Fire Commission		
3	Restricted Funds	2,000,000	-0-
4	013. Acquire and Improve Parking Lots - Jefferson CTC Additional		
5	Reauthorization (\$5,000,000 Restricted Funds)		
6	Restricted Funds	2,000,000	-0-
7	014. Procure CDL Simulators - Gateway CTC		
8	Restricted Funds	800,000	-0-
9	015. Asset Preservation Pool - 2022-2024 Reauthorization (\$26,890,000 Restricted		
10	Funds)		
11	016. Lease - Elizabethtown CTC - Hardin County		
12	017. Lease - Jefferson CTC - Bullitt County Campus		
13	018. Lease - Jefferson CTC - Jefferson Education Center		
14	019. Lease - KCTCS System Office		

J. PUBLIC PROTECTION CABINET

16	Budget Units	2024-25	2025-26
17	1. HOUSING, BUILDINGS AND CONSTRUCTION		
18	001. Application Modernization		
19	Restricted Funds	1,944,000	1,644,000

K. TOURISM, ARTS AND HERITAGE CABINET

21	Budget Units	2024-25	2025-26
22	1. ARTISANS CENTER		
23	001. Maintenance Pool - 2024-2026		
24	General Fund	1,000,000	-0-
25	2. PARKS		
26	001. Utility Infrastructure Replacement Phase 2		
27	Bond Funds	25,000,000	50,000,000

1	002. Maintenance Pool - 2024-2026		
2	Investment Income	15,000,000	15,000,000
3	003. John James Audubon New Conference Center		
4	Bond Funds	7,500,000	-0-
5	Other Funds	5,200,000	-0-
6	TOTAL	12,700,000	-0-
7	004. Wastewater Treatment System Upgrades		
8	Bond Funds	9,000,000	9,000,000
9	005. Yatesville Marina Replacement		
10	Bond Funds	3,000,000	12,000,000
11	006. Jenny Wiley Marina Reconstruction		
12	Bond Funds	200,000	12,000,000
13	007. Cumberland Falls Lodge Room Upgrade/Reconfiguration		
14	Bond Funds	1,500,000	8,500,000
15	008. Lake Barkley - Lodge Wing Exterior Repair		
16	Bond Funds	6,000,000	-0-
17	009. Fort Harrod Restoration and Repair		
18	Bond Funds	6,000,000	-0-
19	010. Historic Home Restoration		
20	Bond Funds	5,200,000	-0-
21	011. John James Audubon Museum Restoration		
22	Bond Funds	5,150,000	-0-
23	012. Cumberland Falls New Conference Center		
24	Bond Funds	5,000,000	-0-
25	013. Kenlake Pickleball Conversion		
26	Bond Funds	4,400,000	-0-
27	014. Restore Civilian Conservation Corps Structures		

1	General Fund	3,490,000	-0-
2	015. Big Bone Lick State Park Nature Center		
3	Restricted Funds	3,125,000	-0-
4	016. Conference Center Upgrades		
5	General Fund	3,065,000	-0-
6	017. Lake Barkley Fitness Center Upgrades		
7	General Fund	3,000,000	-0-
8	018. Perryville ADA Accessible Restroom Facility		
9	Restricted Funds	1,545,000	-0-
10	019. Kenlake Structure Refurbishment (Cherokee)		
11	General Fund	1,500,000	-0-
12	020. Jenny Wiley New Archery Center		
13	General Fund	1,450,000	-0-
14	021. Pennyrile Beach Complex Repair/Upgrade		
15	General Fund	1,200,000	-0-
16	022. John James Audubon Beach House Conversion		
17	General Fund	1,045,000	-0-
18	3. HORSE PARK COMMISSION		
19	001. Replace Competition Barns and Stalls		
20	Bond Funds	15,000,000	-0-
21	002. Entertainment Pavilions		
22	Bond Funds	7,000,000	-0-
23	003. Renovate Campground Sites and Bathhouses		
24	Bond Funds	5,000,000	-0-
25	004. Maintenance Pool - 2024-2026		
26	General Fund	1,500,000	1,500,000
27	4. STATE FAIR BOARD		

1	001. Maintenance Pool - 2024-2026		
2	Investment Income	5,000,000	5,000,000
3	5. FISH AND WILDLIFE RESOURCES		
4	001. Fees-in-Lieu-of Stream Mitigation Projects Pool - 2024-2026		
5	Restricted Funds	64,500,000	48,600,000
6	002. Land Acquisition Pool - 2024-2026		
7	Federal Funds	4,500,000	4,500,000
8	Restricted Funds	1,500,000	1,500,000
9	TOTAL	6,000,000	6,000,000
10	003. Ballard Wildlife Management Area Big Pump Additional		
11	Federal Funds	4,125,000	-0-
12	Other Funds	1,375,000	-0-
13	TOTAL	5,500,000	-0-
14	004. Kentucky Cumberland Forest Conservation Program/Ataya		
15	Federal Funds	6,650,000	-0-
16	005. Maintenance Pool - 2024-2026		
17	Restricted Funds	1,500,000	1,500,000
18	Federal Funds	1,500,000	1,500,000
19	TOTAL	3,000,000	3,000,000
20	006. Construct Camp Earl Wallace Dining Hall		
21	Restricted Funds	1,935,000	-0-
22	Federal Funds	2,565,000	-0-
23	TOTAL	4,500,000	-0-
24	007. Veterans' Memorial Shooting Range		
25	Restricted Funds	400,000	-0-
26	Federal Funds	3,600,000	-0-
27	TOTAL	4,000,000	-0-

1	008. Lakes and Streams Building		
2	Restricted Funds	430,000	-0-
3	Federal Funds	1,173,000	-0-
4	TOTAL	1,603,000	-0-
5	009. Critical Species Investigation Building		
6	Federal Funds	1,602,000	-0-
7	6. HISTORICAL SOCIETY		
8	001. Kentucky Old State Capitol Preservation		
9	General Fund	2,185,000	-0-
10	Other Fund	169,000	-0-
11	TOTAL	2,354,000	-0-
12	7. KENTUCKY CENTER FOR THE ARTS		
13	001. Replace Technical Equipment - Theaters/All Spaces		
14	Bond Funds	6,000,000	-0-
15	002. Building Renovation to Improve Security		
16	General Fund	1,525,000	-0-
17	003. Maintenance Pool - 2024-2026		
18	General Fund	550,000	550,000

PART III

GENERAL PROVISIONS

21 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
22 are classified in the state financial records and reports as the Agency Revenue Fund, State
23 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
24 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
25 Correctional Industries, Central Printing, Risk Management, and Property Management),
26 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
27 reports shall be maintained in a manner consistent with the branch budget bills.

1 The sources of Restricted Funds appropriations in this Act shall include all fees
2 (which includes fees for room and board, athletics, and student activities) and rentals,
3 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
4 contributions, income from investments, and other miscellaneous receipts produced or
5 received by a budget unit, except as otherwise specifically provided, for the purposes,
6 use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall
7 be credited and allotted to the respective fund or account out of which a specified
8 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
9 the State Treasury and credited to the proper account as provided in KRS Chapters 12,
10 42, 45, and 48.

11 The sources of Federal Funds appropriations in this Act shall include federal
12 subventions, grants, contracts, or other Federal Funds received, income from investments,
13 other miscellaneous federal receipts received by a budget unit, and the Unemployment
14 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
15 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
16 to the respective fund account out of which a specified appropriation is made in this Act.
17 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
18 proper account as provided in KRS Chapters 12, 42, 45, and 48.

19 **2. Expenditure of Excess Restricted or Federal Funds Receipts:** Pursuant to
20 KRS 48.630, if receipts received or credited to the Restricted Funds or Federal Funds
21 accounts of a budget unit during fiscal year 2024-2025 or fiscal year 2025-2026, and any
22 balance forwarded to the credit of these same accounts from the previous fiscal year,
23 exceed the appropriation made by a specific sum for these accounts of the budget unit as
24 provided in Part I, Operating Budget, of this Act, for the fiscal year in which the excess
25 occurs, the excess funds in the accounts of the budget unit shall become available for
26 expenditure for the purpose of the account during the fiscal year only upon compliance
27 with the conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605,

1 48.610, 48.620, 48.630, 48.730, and 48.800, and with the authorization of the State
2 Budget Director and approval of the Secretary of the Finance and Administration
3 Cabinet.

4 Any request made by a budget unit pursuant to KRS 48.630 that relates to
5 Restricted Funds or Federal Funds shall include documentation showing a comparative
6 statement of revised estimated receipts by fund source and the proposed expenditures by
7 proposed use, with the appropriated sums specified in the Budget of the Commonwealth,
8 and statements which explain the cause, source, and use for any variances which may
9 exist.

10 Each budget unit shall submit its reports in print and electronic format consistent
11 with the Restricted Funds and Federal Funds records contained in the fiscal biennium
12 2024-2026 Branch Budget Request Manual and according to the following schedule in
13 each fiscal year: (a) on or before the beginning of each fiscal year; (b) on or before
14 October 1; (c) on or before January 1; and (d) on or before April 1.

15 **3. Interim Appropriation Increases:** No appropriation from any fund source
16 shall exceed the sum specified in this Act until the agency has documented the necessity,
17 purpose, use, and source, and the documentation has been submitted to the Interim Joint
18 Committee on Appropriations and Revenue for its review and action in accordance with
19 KRS 48.630 and Section 2. of this Part. Proposed revisions to an appropriation contained
20 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall
21 conform to the conditions and procedures of KRS 48.630 and this Act.

22 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
23 actions to increase appropriations for funds specified in Section 2. of this Part shall be
24 scheduled consistent with the timetable contained in that section in order to provide
25 continuous and timely budget information.

26 **4. Revision of Appropriation Allotments:** Allotments within appropriated
27 sums for the activities and purposes contained in the enacted Executive Budget shall

1 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

2 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
3 department, office, or program shall incur any obligation against the General Fund or
4 Road Fund appropriations contained in this Act unless the obligation may be reasonably
5 determined to have been contemplated in the enacted budget and is based upon
6 supporting documentation considered by the General Assembly and legislative and
7 executive records.

8 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
9 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
10 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
11 Surplus Account, respectively, to the extent the Federal Funds otherwise become
12 available.

13 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
14 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

15 **8. Lapse of General Fund or Road Fund Excess Debt Service**
16 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
17 service shall lapse to the respective surplus account unless otherwise directed in this Act.

18 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
19 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
20 provided by this Act.

21 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all
22 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be
23 decided by the Secretary of the Finance and Administration Cabinet, and the decision of
24 the Secretary of the Finance and Administration Cabinet shall be final and conclusive.

25 **11. Publication of the Budget of the Commonwealth:** The State Budget
26 Director shall cause the Governor's Office for Policy and Management, within 60 days of
27 adjournment of the 2024 Regular Session of the General Assembly, to publish a final

1 enacted budget document, styled the Budget of the Commonwealth, based upon the
2 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
3 Budget as enacted by the 2024 Regular Session, as well as other Acts which contain
4 appropriation provisions for the 2024-2026 fiscal biennium, and based upon supporting
5 documentation and legislative records as considered by the 2024 Regular Session. This
6 document shall include, for each agency and budget unit, a consolidated budget summary
7 statement of available regular and continuing appropriated revenue by fund source,
8 corresponding appropriation allocations by program or subprogram as appropriate,
9 budget expenditures by principal budget class, and any other fiscal data and commentary
10 considered necessary for budget execution by the Governor's Office for Policy and
11 Management and oversight by the Interim Joint Committee on Appropriations and
12 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be
13 revised or adjusted only upon approval by the Governor's Office for Policy and
14 Management as provided in each Part of this Act and by KRS 48.400 to 48.810, and upon
15 review and approval by the Interim Joint Committee on Appropriations and Revenue.

16 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
17 Director shall monitor and report on the financial condition of the Commonwealth.

18 **13. Prorating Administrative Costs:** The Secretary of the Finance and
19 Administration Cabinet is authorized to establish a system or formula or a combination of
20 both for prorating the administrative costs of the Finance and Administration Cabinet, the
21 Department of the Treasury, and the Office of the Attorney General relative to the
22 administration of programs in which there is joint participation by the state and federal
23 governments for the purpose of receiving the maximum amount of participation
24 permitted under the appropriate federal laws and regulations governing the programs. The
25 receipts and allotments under this section shall be reported to the Interim Joint
26 Committee on Appropriations and Revenue prior to any transfer of funds.

27 **14. Construction of Budget Provisions Regarding Executive Reorganization**

1 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.028,
2 any executive reorganization order unless the executive order was confirmed or ratified
3 by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2022
4 Regular Session of the General Assembly.

5 **15. Tax Expenditure Revenue Loss Estimates:** By October 15, 2025, the Office
6 of State Budget Director shall provide to each branch of government detailed estimates
7 for the General Fund and Road Fund for the current and next two fiscal years of the
8 revenue loss resulting from tax expenditures. The Department of Revenue shall provide
9 assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as
10 used in this section means an exemption, exclusion, or deduction from the base of a tax, a
11 credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall
12 include for each tax expenditure the amount of revenue loss, a citation of the legal
13 authority for the tax expenditure, the year in which it was enacted, and the tax year in
14 which it became effective.

15 **16. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X
16 of this Act and in an appropriation provision in any Act of the 2024 Regular Session
17 which constitutes a duplicate appropriation shall be governed by KRS 48.312.

18 **17. Priority of Individual Appropriations:** KRS 48.313 shall control when a
19 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
20 consists.

21 **18. Severability of Budget Provisions:** Appropriation items and sums in Parts I
22 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
23 provision is found by a court of competent jurisdiction in a final, unappealable order to be
24 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
25 remaining sections, subsections, or provisions.

26 **19. Unclaimed Lottery Prize Money:** For fiscal year 2024-2025 and fiscal year
27 2025-2026, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited

1 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
2 subsidiary account within the Finance and Administration Cabinet for the purpose of
3 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
4 Assistance Authority certifies to the State Budget Director that the appropriations in this
5 Act for the KEES Program under the existing award schedule are insufficient to meet
6 funds required for eligible applicants, then the State Budget Director shall provide the
7 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
8 KEES Program. Actions taken under this section shall be reported to the Interim Joint
9 Committee on Appropriations and Revenue on a timely basis.

10 **20. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
11 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk
12 insurance in fiscal year 2024-2025 and fiscal year 2025-2026 for the Workers'
13 Compensation Benefits and Reserve Program administered by the Cabinet.

14 **21. Carry Forward and Undesignated General Fund and Road Fund Carry**
15 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
16 Secretary of the Finance and Administration Cabinet shall determine and certify, within
17 30 days of the close of fiscal year 2023-2024 and fiscal year 2024-2025, the actual
18 amount of undesignated balance of the General Fund and the Road Fund for the year just
19 ended. The amounts from the undesignated fiscal year 2023-2024 and fiscal year 2024-
20 2025 General Fund and Road Fund balances that are designated and carried forward for
21 budgeted purposes in the 2024-2026 fiscal biennium shall be determined by the State
22 Budget Director during the close of the respective fiscal year and shall be reported to the
23 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
24 the fiscal year. Any General Fund undesignated balance in excess of the amount
25 designated for budgeted purposes under this section shall be made available for the
26 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
27 provided in this Act. The Road Fund undesignated balance in excess of the amount

1 designated for budgeted purposes under this section shall be made available for the Road
2 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise
3 provided in this Act.

4 **22. Reallocation of Appropriations Among Budget Units:** Notwithstanding any
5 statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the
6 Commissioner of the Department of Education, and other agency heads may request a
7 reallocation among budget units under his or her administrative authority up to ten
8 percent of General Fund appropriations contained in Part I, Operating Budget, of this Act
9 for fiscal years 2023-2024, 2024-2025, and 2025-2026 for approval by the State Budget
10 Director. A request shall explain the need and use for the transfer authority under this
11 section. The amount of transfer of General Fund appropriations shall be separately
12 recorded and reported in the system of financial accounts and reports provided in KRS
13 Chapter 45. The State Budget Director shall report a transfer made under this section, in
14 writing, to the Interim Joint Committee on Appropriations and Revenue.

15 **23. Local School District Expenditure Flexibility:** Notwithstanding KRS
16 160.470(6) or any statute to the contrary, during fiscal year 2024-2025 and fiscal year
17 2025-2026, local school districts may adopt and the Kentucky Board of Education may
18 approve a working budget that includes a minimum reserve of less than two percent of
19 the total budget. The Kentucky Department of Education shall monitor the financial
20 position of any district that receives approval for a working budget with a reserve of less
21 than two percent and shall provide a financial report for those districts at each meeting of
22 the Kentucky Board of Education.

23 **24. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
24 appropriated in this Act shall not be expended for any purpose not specifically authorized
25 by the General Assembly in this Act nor shall funds appropriated in this Act be
26 transferred to or between any cabinet, department, board, commission, institution,
27 agency, or budget unit of state government unless specifically authorized by the General

1 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this
2 section shall be reviewed and determined by the Interim Joint Committee on
3 Appropriations and Revenue.

4 **25. Budget Implementation:** The General Assembly directs that the Executive
5 Branch shall carry out all appropriations and budgetary language provisions as contained
6 in the State/Executive Budget. The Legislative Research Commission shall review
7 quarterly expenditure data to determine if an agency is out of compliance with this
8 directive. If the Legislative Research Commission suspects that any entity has acted in
9 non-conformity with this section, the Legislative Research Commission may order an
10 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
11 subject to the Kentucky Open Records Law.

12 **26. Information Technology:** All authorized computer information technology
13 projects shall submit a semiannual progress report to the Capital Projects and Bond
14 Oversight Committee. The reporting process shall begin six months after the project is
15 authorized and shall continue through completion of the project. The initial report shall
16 establish a timeline for completion and cash disbursement schedule. Each subsequent
17 report shall update the timeline and budgetary status of the project and explain in detail
18 any issues with completion date and funding.

19 **27. Equipment Service Contracts and Energy Efficiency Measures:** The
20 General Assembly mandates that the Finance and Administration Cabinet review all
21 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
22 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
23 efficiency measures.

24 **28. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
25 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
26 undertaken during the 2024-2026 fiscal biennium.

27 **29. Effects of Subsequent Legislation:** If any measure enacted during the 2024

1 Regular Session of the General Assembly subsequent to this Act contains an
2 appropriation or is projected to increase or decrease General Fund revenues, the amount
3 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
4 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
5 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the
6 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the
7 2024 Regular Session of the General Assembly, respectively, to incorporate any
8 projected revenue increases or decreases that will occur as a result of actions taken by the
9 General Assembly subsequent to the passage of this Act by both chambers.

10 **30. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
11 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
12 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
13 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
14 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
15 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
16 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
17 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
18 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
19 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
20 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
21 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
22 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,
23 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the
24 credit of projects previously authorized by the General Assembly unless expressly
25 reauthorized and reallocated by action of the General Assembly.

26 **31. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any
27 compensation resulting from the disposal of real or personal property that was purchased

1 from a canteen account under KRS 441.135 shall be returned to the canteen account from
2 which the real or personal property was originally purchased. All proceeds resulting from
3 the disposal of real or personal property purchased from a canteen account shall be
4 reported to the Interim Joint Committee on Appropriations and Revenue by December 1
5 of each fiscal year.

6 **32. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101,
7 174.508, and any other statute or administrative regulation to the contrary, the use of state
8 aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be
9 approved by the Secretary of the Finance and Administration Cabinet. The Secretary of
10 the Finance and Administration Cabinet shall only approve requests which document that
11 the use of state aircraft is the lowest cost option as measured by both travel costs and
12 travel time. The Secretary of the Finance and Administration Cabinet shall not designate
13 approval authority for out-of-state travel on state aircraft by Executive Branch cabinet
14 secretaries to any other person. Any requests and documentation regarding the use of
15 state aircraft collected by the Secretary of the Finance and Administration Cabinet shall
16 be subject to the Kentucky Open Records Act, KRS 61.870 to 61.884.

17 **33. Electronic Access to Budget Information:** In accordance with KRS 48.950,
18 the State Budget Director shall continue to work cooperatively with the Legislative
19 Research Commission to provide relevant budgetary information in a timely manner. To
20 ensure that this information is transmitted in its most useful format, the State Budget
21 Director shall provide electronic versions of all documents requested by the Legislative
22 Research Commission in an editable format in order for documents to be manipulated
23 without the use of specialized software. Electronic access shall also include the ability to
24 access and view, but not edit, documents contained in KBUD and all related or successor
25 budgetary systems of record.

26 **34. Critical Shortage - Return to Work:** (1) Notwithstanding any provision
27 of 2022 RS SB 25, sec. 13, Ky. Acts ch. 4, sec. 13, and notwithstanding any provision of

1 KRS 161.605 or 161.612 to the contrary, for the time period occurring on or after the
2 effective date of this Act and until June 30, 2026, the following shall apply to retirees
3 who retired from the Teachers' Retirement System, and who subsequently return to
4 employment for a local board of education in a full-time or part-time certified or
5 classified position, or in a position providing substitute certified or classified services:

6 (a) The separation of service required shall be a bona fide separation of at least
7 one month for retirees returning to work in a full-time, part-time, or substitute certified or
8 classified position with a local board of education. The system shall not be able to extend
9 the break in employment as provided by this paragraph unless an extension is needed due
10 to a conflict with federal law as described in subsection (4) of this section;

11 (b) The critical shortage program limitations on the number of retirees
12 reemployed under the program by a local school district as provided by KRS
13 161.605(8)(a) shall be increased to a maximum number of 10 percent of the total active
14 members employed by the local school district on a full-time basis as defined under KRS
15 161.220(21); and

16 (c) Other than the temporary adjustments provided in this subsection, all other
17 provisions of KRS 161.220 to 161.716 and 161.990 shall apply.

18 (2) The provisions of subsection (1) of this section shall expire on June 30, 2026.
19 Upon expiration of these temporary provisions, any future reemployment or ongoing
20 reemployment of retirees subject to the provisions of subsection (1) of this section shall,
21 for such future or ongoing reemployment occurring after June 30, 2026, be subject to
22 KRS 161.605, including the existing limitations on the critical shortage program, except
23 that a retiree who is reemployed according to the provisions of subsection (1) of this
24 section shall not be required to observe any additional separation of service beyond the
25 one month specified by subsection (1)(a) of this section if he or she remains employed or
26 is reemployed on or after June 30, 2026.

27 (3) Additional costs incurred to school districts under this section for the hiring of

1 critical shortage teachers to meet the educational challenges of the COVID-19 pandemic
2 are deemed a qualified expense by the General Assembly for purposes of utilizing federal
3 pandemic funds and shall be authorized for use by school districts for this purpose unless
4 in conflict with federal law.

5 (4) Any provision of subsection (1) and (2) of this section in conflict with federal
6 law as determined by the system shall be void. The school districts shall be notified of
7 any provision in conflict that is voided.

8 **PART IV**

9 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

10 **1. Authorized Personnel Complement:** On July 1, 2024, and July 1, 2025, the
11 Personnel Cabinet and the Office of State Budget Director shall establish a record for
12 each budget unit of authorized permanent full-time and other positions based upon the
13 enacted Executive Budget of the Commonwealth and any adjustments authorized by
14 provisions in this Act. The total number of filled permanent full-time and all other
15 positions shall not exceed the authorized complements pursuant to this section. An
16 agency head may request an increase in the number of authorized positions to the State
17 Budget Director. Upon approval of the State Budget Director, the Secretary of the
18 Personnel Cabinet may authorize the employment of individuals in addition to the
19 authorized complement. A report of the actions authorized in this section shall be
20 provided to the Legislative Research Commission on a monthly basis.

21 **2. Salary Compression Increase:** To address the ten years between fiscal year
22 2009-2021 that no across-the-board salary increase was provided to Executive branch
23 state employees, resulting in the compression of salaries among job classifications,
24 effective June 16, 2024, a salary increase is provided as follows: Executive branch
25 employees with 24 to 83 months of continuous service as of June 15, 2024, shall receive
26 a one percent salary increase, Executive branch employees with 84 to 119 months of
27 continuous service as of June 15, 2024, shall receive a three percent salary increase,

1 Executive branch employees with 120 to 155 months of continuous service as of June
2 15, 2024, shall receive a five percent salary increase, and Executive branch employees
3 with 156 and more months of continuous service as of June 15, 2024, shall receive a
4 seven percent salary increase. The salary increases shall be on the base pay and wages of
5 each eligible state employee. Executive branch unclassified employees, as determined by
6 the Personnel Cabinet, who are excluded from the compression increase adjustment are
7 as follows: unclassified employees whose annual salary is \$100,000 or more on June 16,
8 2024; employees in the Governor's Office, Lieutenant Governor's Office, Secretary of
9 the Executive Cabinet, Kentucky Communications Network Authority and Governor
10 Office of Minority Empowerment on June 16, 2024; employees in KRS Chapter 16 job
11 classifications on June 16, 2004; or are in the following job classifications on June 16,
12 2024: Adjutant General, Administrative Coordinator, Assistant Auditor Public Accounts,
13 Assistant Deputy Attorney General, Assistant Director -SBE, Assistant Secretary of
14 State, Assistant Vice President-CPE, Audit Review Manager BH/DID Facility
15 Superintendent, Cabinet Secretary, CERS Chief Executive Officer -KPPA, Chief
16 Investment Officer -KPPA, Chief Medical Examiner, Chief of Staff, Chief of Staff -
17 GOV, Chief Racing Veterinarian, Chief State Steward, Commissioner - With Increment
18 Date, Communications Director -GOV, CPE Associate Vice President -CPE, CPE
19 Executive Director, Dep Executive Director -Brds & Comiss, Deputy Adjutant General,
20 Deputy Attorney General, Deputy Chief Investment Officer -KPPA, Deputy
21 Commissioner, Deputy Commissioner -KDFW, Deputy Executive Director -KET,
22 Deputy Executive Director -KHP, Deputy Executive Director -UG, Deputy General
23 Counsel -GOV, Deputy Press Secretary -GOV, Deputy Sec to Gov Exec Cabinet -GOV,
24 Deputy Secretary, Deputy State Veterinarian, Distilled Spirits Administrator, Executive
25 Director, Executive Director – AGR, Executive Director -Brds & Comiss, Executive
26 Director -KPPA, Executive Officer -GOV, Fair Board Administrator, General Counsel
27 and Vice President – CPE, General Manager, Historical Society Director -KHS,

1 KBE/KDE Associate Commissioner, KBE/KDE Deputy Commissioner, KBE/KDE
2 Division Director, KBE/KDE KSB/KSD Principal, KYAE Executive Director,
3 Legislative Liaison -GOV, Malt Beverage Administrator, Medical Director, Medical
4 Examiner I, Medical Examiner II, Medical Specialist III, Physician Commissioner,
5 Physician I, Portfolio Manager -KPPA, President -CPE, Public Advocate, Sec of Gov's
6 General & Exec Cabinets-GOV, Solicitor General, Special Advisor to the Governor -
7 GOV, Sr Vice President & Chief of Staff – CPE, Sr. Director – CPE, State Highway
8 Engineer, State Librarian, The Senior Advisor to the Governor -GOV, Vice President and
9 Chief of Staff – CPE, Vice President -CPE, Warden, Administrative Coordinator,
10 Executive Advisor, KDE/KBE Academic Program Manager, KYAE Director, State
11 Steward, Fair Board Associate, Fair Board Manager, Deputy Executive Director – UG,
12 Deputy Executive Director – AGR, Special Attorney, KYAE Deputy Executive Director,
13 Fair Board Assistant, Chief Executive Officer- KPPA, Executive Assistant

14 **3. Salary Increment:** (1) Notwithstanding KRS 18A.355, relating to
15 anniversary date, and notwithstanding KRS 156.808(6)(e) and 163.032(1), a six percent
16 salary increase is provided, effective July 1, 2024, on the base salary or wages of each
17 eligible state employee.

18 (2) Notwithstanding KRS 18A.355, relating to anniversary date, and
19 notwithstanding KRS 156.808(6)(e) and 163.032(1), a four percent salary increase is
20 provided, effective July 1, 2025, on the base salary or wages of each eligible state
21 employee.

22 **4. Employee Cross-Reference:** The Personnel Cabinet may permit married
23 couples who are both eligible to participate in the state health insurance plan to be
24 covered under one family health benefit plan.

25 **5. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
26 positions in the state parks, where the work assigned is dependent upon fluctuation in
27 tourism, may be assigned work hours from 25 hours per week and remain in full-time

1 positions.

2 **6. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565
3 and 61.702, the employer contribution rates for Kentucky Employees Retirement System
4 from July 1, 2024, through June 30, 2026, and except as otherwise provided in this Act,
5 shall be 23.74 percent, consisting of 23.74 percent for pension for hazardous duty
6 employees; for the same period, the employer contribution for employees of the State
7 Police Retirement System shall be 68.10 percent, consisting of 65.79 percent for pension
8 and 2.31 percent for health insurance. Notwithstanding any other provision of this Act or
9 KRS 61.565 or 61.702 to the contrary, the initial actuarially accrued liability employer
10 contribution rate for fiscal year 2024-2025 and for fiscal year 2025-2026, for
11 nonhazardous employees in the Executive Branch departments shall be determined by the
12 State Budget Director by May 1 prior to the beginning of each fiscal year. The employer
13 contribution rate shall include the normal cost contribution of 8.44 percent and be
14 sufficient to adhere to the prorated amount of the actuarially accrued liability to each
15 individual nonhazardous employer as determined by the Kentucky Employees Retirement
16 System. The rates in this section apply to wages and salaries earned for work performed
17 during the described period regardless of when the employee is paid for the time worked.

18 **7. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
19 (b), if a public employee waives coverage provided by his or her employer under the
20 Public Employee Health Insurance Program, the employer shall forward a monthly
21 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
22 an employer contribution to a health reimbursement account or a health flexible spending
23 account, but not less than \$175 per month, subject to any conditions or limitations
24 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
25 The administrative fees associated with a health reimbursement account or health flexible
26 spending account shall be an authorized expense to be charged to the Public Employee
27 Health Insurance Trust Fund.

1 **8. State Group Health Insurance Plan - Transfer Between Plan Years:**
2 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration
3 Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds
4 from any prior plan year to satisfy claims or expenses in Plan Year 2021, Plan Year 2022,
5 Plan Year 2023, Plan Year 2024, Plan Year 2025, and Plan Year 2026.

PART V

FUNDS TRANSFER

8 The General Assembly finds that the financial condition of state government
9 requires the following action.

10 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
11 below, there is transferred to the General Fund the following amounts in fiscal year 2024-
12 2025 and fiscal year 2025-2026:

	2024-25	2025-26
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14 **A. ENERGY AND ENVIRONMENT CABINET**

15 **1. Secretary**

Kentucky Pride Trust Fund	227,900	209,000
(KRS 224.43-505(2)(a)3.)		

18 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
19 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
20 Acts ch. 156, Part II, A., 3., c..

21 **B. JUSTICE AND PUBLIC SAFETY CABINET**

22 **1. Criminal Justice Training**

Agency Revenue Fund	2,301,000	2,301,000
(KRS 15.430 and 136.392(2))		

25 Notwithstanding KRS 15.430 and 136.392(2), these funds transfers to the General
26 Fund support the General Fund debt service on the bonds sold as appropriated by 2022
27 Ky. Acts ch. 199, Part II, H., 2., 002.

1	TOTAL - FUNDS TRANSFER	2,528,900	2,510,000
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2

PART VI

3

GENERAL FUND BUDGET REDUCTION PLAN

4 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
5 enacted for state government in the event of an actual or projected revenue shortfall in
6 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of
7 \$15,554,500,000 in fiscal year 2023-2024, \$15,517,000,000 in fiscal year 2024-2025, and
8 \$16,002,600,000 in fiscal year 2025-2026, as modified pursuant to Part III, 29. of this Act
9 and by related Acts and actions of the General Assembly in any subsequent extraordinary
10 or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to
11 the minimum level of constitutional functions, and other items that may be specified in
12 this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a
13 specific plan to address the proportionate share of the General Fund revenue shortfall
14 applicable to the respective branch. No budget revision action shall be taken by a branch
15 head in excess of the actual or projected revenue shortfall.

16 The Governor, the Chief Justice, and the Legislative Research Commission shall
17 direct and implement reductions in allotments and appropriations only for their respective
18 branch budget units as may be necessary, as well as take other measures which shall be
19 consistent with the provisions of this Part and biennial branch budget bills.

20 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
21 less, the following General Fund budget reduction actions shall be implemented:

22 (1) The Local Government Economic Assistance and the Local Government
23 Economic Development Funds shall be adjusted by the Secretary of the Finance and
24 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
25 modified by the provisions of this Act;

26 (2) Unexpended debt service;

27 (3) Transfers of excess unappropriated Restricted Funds, notwithstanding any

1 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied
2 as determined by the head of each branch for its respective budget units.

3 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
4 fiscal years shall be appropriated according to Part X of this Act and shall not be
5 transferred to the General Fund;

6 (5) Use of the unappropriated balance of the General Fund surplus shall be
7 applied;

8 (6) Excess General Fund appropriations which accrue as a result of personnel
9 vacancies and turnover, and reduced requirements for operating expenses, grants, and
10 capital outlay shall be determined and applied by the heads of the executive, judicial, and
11 legislative departments of state government for their respective branches. The branch
12 heads shall certify the available amounts which shall be applied to budget units within the
13 respective branches and shall promptly transmit the certification to the Secretary of the
14 Finance and Administration Cabinet and the Legislative Research Commission. The
15 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
16 transmitted by the branch heads.

17 Branch heads shall take care, by their respective actions, to protect, preserve, and
18 advance the fundamental health, safety, legal and social welfare, and educational well-
19 being of the citizens of the Commonwealth;

20 (7) Contributions appropriated to pensions in excess of statutory requirements;

21 (8) Contributions appropriated to pension insurance in excess of actuarially
22 required contributions;

23 (9) Funds available in the Budget Reserve Trust Fund shall be applied in an
24 amount not to exceed 25 percent of the Trust Fund balance in fiscal year 2023-2024, 25
25 percent in fiscal year 2024-2025, and 25 percent in fiscal year 2025-2026;

26 (10) Reduce General Fund appropriations in Executive Branch agencies' operating
27 budget units by a sufficient amount to balance either fiscal year; and

1 (11) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
2 (1) to (10) of this Part are insufficient to eliminate an actual or projected General Fund
3 revenue shortfall, then the Governor is empowered and directed to take necessary actions
4 with respect to the Executive Branch budget units to balance the budget by such actions
5 conforming with the criteria expressed in this Part.

6 **PART VII**

7 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

8 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
9 established a plan for the expenditure of General Fund surplus moneys pursuant to a
10 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2024-2025
11 and 2025-2026. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund
12 moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part
13 III, General Provisions, Section 21. of this Act are appropriated to the following:

14 (a) Authorized expenditures without a sum-specific appropriation amount, known
15 as Necessary Government Expenses, including but not limited to Emergency Orders
16 formally declared by the Governor in an Executive Order; and

17 (b) The entire remaining amount to the Budget Reserve Trust Fund; and

18 (2) The Secretary of the Finance and Administration Cabinet shall determine,
19 within 30 days after the close of each fiscal year, based on the official financial records of
20 the Commonwealth, the amount of actual General Fund undesignated fund balance for
21 the General Fund Surplus Account that may be available for expenditure pursuant to the
22 Plan in fiscal year 2024-2025 and fiscal year 2025-2026. The Secretary of the Finance
23 and Administration Cabinet shall certify the amount of actual General Fund undesignated
24 fund balance available for expenditure to the Legislative Research Commission.

25 **PART VIII**

26 **ROAD FUND BUDGET REDUCTION PLAN**

27 There is established a Road Fund Budget Reduction Plan for fiscal years 2022-

1 2023, 2024-2025, and 2025-2026. Notwithstanding KRS 48.130(1) and (3) relating to
2 statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in
3 the event of an actual or projected revenue shortfall in Road Fund revenue receipts of
4 \$1,881,700,000 in fiscal year 2023-2024, \$1,825,000,000 in fiscal year 2024-2025, and
5 \$1,894,300,000 in fiscal year 2025-2026, as modified by related Acts and actions of the
6 General Assembly in an extraordinary or regular session, the Governor shall implement
7 sufficient reductions as may be required to protect the highest possible level of service.

8 **PART IX**

9 **ROAD FUND SURPLUS EXPENDITURE PLAN**

10 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
11 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus
12 Account shall be appropriated to the State Construction Account within the Highways
13 budget unit and utilized to support projects in the 2024-2026 Biennial Highway
14 Construction Program.

15 **PART X**

16 **PHASE I TOBACCO SETTLEMENT**

17 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
18 national settlement agreement between the tobacco industry and the collective states as
19 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
20 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
21 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
22 and 46 Settling States which provides reimbursement to states for smoking-related
23 expenditures made over time.

24 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
25 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
26 the states annually in April of each year.

27 **(3) MSA Payment Amount Variables:** The total settlement amount to be

1 distributed on each payment date is subject to change pursuant to several variables
2 provided in the MSA, including inflation adjustments, volume adjustments, previously
3 settled states adjustments, and the nonparticipating manufacturers adjustment.

4 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
5 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
6 Settlement payments shall be deposited to the credit of the General Fund and shall
7 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
8 the credit of the General Fund surplus but shall continue forward from each fiscal year to
9 the next fiscal year to the extent that any balance is unexpended.

10 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
11 of the Consensus Forecasting Group, the amount of MSA payments expected to be
12 received in fiscal year 2024-2025 is \$97,800,000 and in fiscal year 2025-2026 is
13 \$93,100,000. It is recognized that payments to be received by the Commonwealth are
14 estimated and are subject to change. If MSA payments received are less than the official
15 estimates, appropriation reductions shall be applied as follows: after exempting
16 appropriations for debt service, the Attorney General, and the Department of Revenue, 50
17 percent to the Agricultural Development Fund, 30 percent to the Early Childhood
18 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA
19 payments received exceed the official estimates, appropriation increases shall be applied
20 as follows: after exempting appropriations for debt service, the Attorney General, and the
21 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
22 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
23 Fund.

24 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
25 \$150,000 of the MSA payments in each fiscal year is appropriated to the Attorney
26 General for the state's diligent enforcement of noncompliant nonparticipating
27 manufacturers.

1 **2. FINANCE AND ADMINISTRATION CABINET**

2	Budget Unit	2024-25	2025-26
3	a. Revenue	250,000	250,000

4 **B. DEBT SERVICE**

5 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

6 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall
7 be as follows:

8 **1. FINANCE AND ADMINISTRATION CABINET**

9	Budget Unit	2024-25	2025-26
10	a. Debt Service	23,466,900	16,783,700

11 **(1) Debt Service:** To the extent that revenues sufficient to support the required
12 debt service appropriations are received from the Tobacco Settlement Program, those
13 revenues shall be made available from those accounts to the appropriate account of the
14 General Fund. All necessary debt service amounts shall be appropriated from the General
15 Fund and shall be fully paid regardless of whether there is a sufficient amount available
16 to be transferred from tobacco-supported funding program accounts to other accounts of
17 the General Fund.

18 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
19 of this Act, \$1,318,000 in fiscal year 2024-2025 and \$1,124,700 in fiscal year 2025-2026
20 shall lapse to the General Fund.

21 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
22 balance from the fiscal year 2024-2025 or fiscal year 2025-2026 General Fund (Tobacco)
23 debt service appropriation in the Finance and Administration Cabinet, Debt Service
24 budget unit, shall continue and be appropriated to the Department of Agriculture,
25 Kentucky Office of Agricultural Policy.

26 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

27 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

1 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
2 Development shall be as follows:

3 **1. DEPARTMENT OF AGRICULTURE**

4 Budget Unit	2024-25	2025-26
5 a. Agriculture	34,225,500	35,120,500

6 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
7 and from the allocation provided therein, counties that are allocated in excess of \$20,000
8 annually may provide up to four percent of the individual county allocation, not to exceed
9 \$15,000 annually, to the county council in that county for administrative costs.

10 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
11 General Fund (Tobacco) appropriation is \$11,593,900 in fiscal year 2024-2025 and
12 \$11,907,200 in fiscal year 2025-2026 for the counties account as specified in KRS
13 248.703(1)(a).

14 **(3) State Account:** Notwithstanding KRS 248.703(1), included in the above
15 General Fund (Tobacco) appropriation is \$21,531,600 in fiscal year 2024-2025 and
16 \$22,113,300 in fiscal year 2025-2026 for the state account as specified in KRS
17 248.703(1)(b).

18 **(4) Farms to Food Banks:** Included in the above General Fund (Tobacco)
19 appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks
20 Program. The use of the moneys provided by this appropriation shall be restricted to
21 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
22 Farms to Food Banks Program.

23 **(5) Kentucky Rural Mental Health and Suicide Prevention Program:**
24 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
25 year to support the Kentucky Rural Mental Health and Suicide Prevention Program
26 known as the Raising Hope Initiative. The Department for Behavioral Health,
27 Developmental and Intellectual Disabilities shall coordinate with the Kentucky

1 Department of Agriculture, the University of Kentucky Southeast Center for Agricultural
 2 Health and Injury Prevention, and other entities to enhance awareness of the National
 3 Suicide Prevention Lifeline (988) in rural communities in Kentucky and to improve
 4 access to information on mental health issues and available treatment services. The
 5 Department for Behavioral Health, Developmental and Intellectual Disabilities shall
 6 provide cultural competency training to staff to address the unique mental health
 7 challenges affecting the state’s rural communities. The Department for Behavioral
 8 Health, Developmental and Intellectual Disabilities shall also provide outreach,
 9 treatment, and other necessary services to improve the mental health outcomes of rural
 10 communities in Kentucky. The Department for Behavioral Health, Developmental and
 11 Intellectual Disabilities, in conjunction with the Kentucky Department of Agriculture and
 12 the University of Kentucky Southeast Center for Agricultural Health and Injury
 13 Prevention, shall apply for Federal Funds as provided by the Agriculture Improvement
 14 Act of 2018, 7 U.S.C. sec. 5936, to supplement the General Fund (Tobacco)
 15 appropriation provided above. The Department of Agriculture may utilize up to \$50,000
 16 in each fiscal year for program administration purposes. The Department of Agriculture
 17 shall coordinate with the Raising Hope Initiative partners to take custody of and maintain
 18 any intellectual property assets that were created or developed by any state agency in
 19 connection with the Raising Hope Initiative.

20 **2. ENERGY AND ENVIRONMENT CABINET**

21 Budget Unit	2024-25	2025-26
22 a. Natural Resources	3,400,000	3,400,000

23 **(1) Environmental Stewardship Program:** Included in the above General Fund
 24 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental
 25 Stewardship Program.

26 **(2) Conservation District Local Aid:** Included in the above General Fund
 27 (Tobacco) appropriation is \$900,000 in each fiscal year for the Division of Conservation

1 to provide direct aid to local conservation districts.

2 TOTAL - AGRICULTURAL 37,625,500 38,520,500

3 APPROPRIATIONS

4 **D. EARLY CHILDHOOD DEVELOPMENT**

5 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

6 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
7 shall be as follows:

8 **1. EDUCATION AND LABOR CABINET**

9	Budget Unit	2024-25	2025-26
10	a. General Administration and Program Support	1,400,000	1,400,000

11 **(1) Early Childhood Development:** Included in the above General Fund
12 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
13 Advisory Council.

14 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

15	Budget Units	2024-25	2025-26
16	a. Community Based Services	13,125,600	14,020,500

17 **(1) Early Childhood Development Program:** Included in the above General
18 Fund (Tobacco) appropriation is \$10,625,600 in fiscal year 2024-2025 and \$11,520,500
19 in fiscal year 2025-2026 for the Early Childhood Development Program.

20 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the
21 above General Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for the
22 Early Childhood Adoption and Foster Care Supports Program.

23		2024-25	2025-26
24	b. Public Health	10,200,000	10,200,000

25 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**
26 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
27 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing

1 Development Services (HANDS) Program, \$900,000 in each fiscal year for Healthy Start
 2 initiatives, \$900,000 in each fiscal year for Early Childhood Mental Health, \$900,000 in
 3 each fiscal year for Early Childhood Oral Health, and \$500,000 in each fiscal year for
 4 Lung Cancer Screening.

5 **(2) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
 6 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
 7 Health in each fiscal year to continue the Folic Acid Program.

8	c. Behavioral Health, Developmental and	2024-25	2025-26
9	Intellectual Disabilities Services	1,400,000	1,400,000

10 **(1) Substance Abuse Prevention and Treatment:** Included in the above
 11 General Fund (Tobacco) appropriation is \$1,400,000 in each fiscal year for substance
 12 abuse prevention and treatment for pregnant women with a history of substance abuse
 13 problems.

14	TOTAL - EARLY CHILDHOOD	26,125,600	27,020,500
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15 APPROPRIATIONS

16 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

17 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

18 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
 19 health care improvement shall be as follows:

20 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

21	Budget Unit	2024-25	2025-26
22	a. Public Health	2,000,000	2,000,000

23 **(1) Smoking Cessation Program:** Included in the above General Fund
 24 (Tobacco) appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

25 **2. JUSTICE AND PUBLIC SAFETY CABINET**

26	Budget Unit	2024-25	2025-26
27	a. Justice Administration	3,250,000	3,250,000

1 **(1) Office of Drug Control Policy:** Included in the above General Fund
 2 (Tobacco) appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control
 3 Policy.

4 **(2) Restorative Justice:** Included in the above General Fund (Tobacco)
 5 appropriation is \$250,000 in each fiscal year to support the Restorative Justice Program
 6 administered by the Volunteers of America.

7 **3. POSTSECONDARY EDUCATION**

8 Budget Unit	2024-25	2025-26
9 a. Council on Postsecondary Education	6,250,000	6,250,000
10 (1) Cancer Research and Screening: Included in the above General Fund 11 (Tobacco) appropriation is \$6,250,000 in each fiscal year for cancer research and 12 screening. The appropriation in each fiscal year shall be equally shared between the 13 University of Kentucky and the University of Louisville.		
14 TOTAL - HEALTH CARE	11,500,000	11,500,000
15 TOTAL - PHASE I TOBACCO SETTLEMENT		
16 FUNDING PROGRAM	97,800,000	93,100,000

17 **PART XI**

18 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

19 **OPERATING BUDGET**

20	2023-24	2024-25	2025-26
21 General Fund (Tobacco)	-0-	99,118,000	94,224,700
22 General Fund	85,390,800	15,897,028,100	15,612,460,200
23 Restricted Funds	139,976,600	14,054,456,300	14,516,447,400
24 Federal Funds	1,098,260,300	21,049,556,700	21,556,513,100
25 Road Fund	-0-	63,978,900	68,928,700
26 SUBTOTAL	1,323,627,700	51,164,138,000	51,848,574,100

27 **CAPITAL PROJECTS BUDGET**

	2023-24	2024-25	2025-26	
1				
2	General Fund	5,400,000	369,880,300	55,130,800
3	Restricted Funds	2,775,000	14,792,948,000	56,244,000
4	Federal Funds	-0-	341,105,400	147,836,100
5	Bond Funds	67,012,500	1,451,579,700	287,705,000
6	Agency Bonds	-0-	1,337,386,000	-0-
7	Investment Income	-0-	50,000,000	50,000,000
8	Other Funds	-0-	5,806,269,000	-0-
9	SUBTOTAL	75,187,500	24,149,168,400	596,915,900
10	TOTAL - STATE/EXECUTIVE BUDGET			
11		2023-24	2024-25	2025-26
12	General Fund (Tobacco)	-0-	99,118,000	94,224,700
13	General Fund	90,790,800	16,266,908,400	15,667,591,000
14	Restricted Fund	142,751,600	28,847,404,300	14,572,691,400
15	Federal Funds	1,098,260,300	21,390,662,100	21,704,349,200
16	Road Fund	-0-	63,978,900	68,928,700
17	Bond Funds	67,012,500	1,451,579,700	287,705,000
18	Agency Bonds	-0-	1,337,386,000	-0-
19	Investment Income	-0-	50,000,000	50,000,000
20	Other Funds	-0-	5,806,269,000	-0-
21	TOTAL FUND	1,398,815,200	75,313,306,400	52,445,490,000

HB 110 Transportation Budget Bill

1 AN ACT relating to appropriations providing financing and conditions for the
2 operations, maintenance, support, and functioning of the Transportation Cabinet of the
3 Commonwealth of Kentucky.

4 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

5 ➔Section 1. The Transportation Cabinet Budget is as follows:

6 **PART I**

7 **OPERATING BUDGET**

8 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
9 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for
10 the fiscal year beginning July 1, 2023 and ending June 30, 2024, for the fiscal year
11 beginning July 1, 2024, and ending June 30, 2025, and for the fiscal year beginning July
12 1, 2025, and ending June 30, 2026, the following discrete sums, or so much thereof as
13 may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710.
14 Each appropriation is made by source of respective fund or funds accounts.
15 Appropriations for the budget units of the Transportation Cabinet are subject to the
16 provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and
17 compliance with the conditions and procedures set forth in this Act.

18 **A. TRANSPORTATION CABINET**

19 **Budget Units**

20 **1. GENERAL ADMINISTRATION AND SUPPORT**

	2024-25	2025-26
21		
22	4,000,000	500,000
23	2,785,100	2,800,800
24	87,355,300	88,449,900
25	94,140,400	91,750,700

26 **(1) Biennial Highway Construction Plan:** The Secretary of the Transportation
27 Cabinet shall produce a single document that contains two separately identified sections,

1 as follows:

2 Section 1 shall detail the enacted fiscal biennium 2024-2026 Biennial Highway
3 Construction Program and Section 2 shall detail the 2024-2026 Highway Preconstruction
4 Program Plan for fiscal year 2024-2025 through fiscal year 2029-2030 as identified by
5 the 2024 General Assembly. This document shall mirror in data type and format the fiscal
6 year 2024-2030 Recommended Six-Year Road Plan as submitted to the 2024 General
7 Assembly. The document shall be published and distributed to members of the General
8 Assembly and the public within 60 days of adjournment of the 2024 Regular Session of
9 the General Assembly.

10 (2) **Debt Service:** Included in the above Road Fund appropriation is \$340,900 in
11 fiscal year 2024-2025 and \$341,500 in fiscal year 2025-2026 for debt service on
12 previously authorized bonds.

13 (3) **Adopt-A-Highway Litter Program:** The Transportation Cabinet and the
14 Energy and Environment Cabinet may receive, accept, and solicit grants, contributions of
15 money, property, labor, or other things of value from any governmental agency,
16 individual, nonprofit organization, or private business to be used for the Adopt-a-
17 Highway Litter Program or other statewide litter programs. Any contribution of this
18 nature shall be deemed to be a contribution to a state agency for a public purpose and
19 shall be treated as Restricted Funds under KRS Chapter 45 and reported according to
20 KRS Chapter 48, and shall not be subject to restrictions set forth under KRS Chapter
21 11A.

22 (4) **Riverport Improvements:** Included in the above General Fund appropriation
23 is \$500,000 in each fiscal year to improve public riverports within Kentucky. The
24 Secretary of the Transportation Cabinet, in conjunction with the Kentucky Water
25 Transportation Advisory Board, shall determine how the funds are distributed.

26 (5) **Paducah Riverfront Project:** Included in the above General Fund
27 appropriation is \$3,500,000 in fiscal year 2024-2025 to the city of Paducah for a riverport

1 infrastructure project.

2 (6) **Carry Forward of Appropriation Balances:** Notwithstanding KRS 45.229,
3 unexpended Federal fund appropriations in the General Administration and Support
4 budget unit for the Electric Vehicle Charging program shall not lapse and shall carry
5 forward.

6 **2. AVIATION**

	2024-25	2025-26
7		
8 General Fund	25,000,000	25,000,000
9 Restricted Funds	19,150,500	19,236,600
10 Federal Funds	500,800	500,800
11 Road Fund	2,157,600	2,179,200
12 TOTAL	46,808,900	46,916,600

13 (1) **Operational Costs:** Notwithstanding KRS 183.525(5), the above Restricted
14 Funds appropriation includes operational costs of the program in each fiscal year.

15 (2) **Debt Service:** Included in the above Road Fund appropriation is \$838,500 in
16 fiscal year 2024-2025 and \$837,500 in fiscal year 2025-2026 for debt service on
17 previously authorized bonds. Notwithstanding KRS 183.525, \$838,500 in fiscal year
18 2024-2025 and \$837,500 in fiscal year 2025-2026 is transferred to the Road Fund from
19 the Kentucky Aviation Economic Development Fund to support debt service on those
20 bonds.

21 (3) **General Aviation Airports:** Included in the above General Fund appropriation
22 is \$25,000,000 in each fiscal year to support general aviation airports.

23 **3. DEBT SERVICE**

	2024-25	2025-26
24		
25 Road Fund	137,206,400	118,683,100

26 (1) **Economic Development Road Lease-Rental Payments:** Included in the
27 above Road Fund appropriation is \$136,956,400 in fiscal year 2024-2025 and

1 \$118,433,100 in fiscal year 2025-2026 for Economic Development Road lease-rental
2 payments relating to projects financed by Economic Development Road Revenue Bonds
3 previously authorized by the General Assembly and issued by the Kentucky Turnpike
4 Authority.

5 (2) **Debt Payment Acceleration Fund Account:** Notwithstanding KRS 175.505,
6 no portion of the revenues to the state Road Fund provided by the adjustments in KRS
7 138.220(2), excluding KRS 177.320 and 177.365, shall accrue to the Debt Payment
8 Acceleration Fund account during the 2024-2026 fiscal biennium.

9 **4. HIGHWAYS**

	2024-25	2025-26
11 General Fund	339,000,000	39,000,000
12 Restricted Funds	213,257,700	367,048,400
13 Federal Funds	1,259,952,200	1,276,676,000
14 Road Fund	1,169,740,900	1,179,527,700
15 TOTAL	2,981,950,800	2,862,252,100

16 (1) **Debt Service:** Included in the above Federal Funds appropriation is
17 \$69,138,900 in fiscal year 2024-2025 and \$67,792,100 in fiscal year 2025-2026 for debt
18 service on Grant Anticipation Revenue Vehicle (GARVEE) Bonds previously
19 appropriated by the General Assembly.

20 (2) **Biennial Highway Construction Program:** Included in the State Supported
21 Construction Program is \$452,960,900 in fiscal year 2024-2025 and \$454,525,300 in
22 fiscal year 2025-2026 from the Road Fund for state construction projects in the 2024-
23 2026 Biennial Highway Construction Program.

24 (3) **Highway Construction Contingency Account:** Included in the State
25 Supported Construction Program is \$45,000,000 in each fiscal year, \$31,000,000 in Road
26 Fund and \$14,000,000 in General Fund, for the Highway Construction Contingency
27 Account. Notwithstanding KRS 224.43-505(2)(d), included in the Highway Construction

1 Contingency Account is \$5,000,000 in each fiscal year for the Kentucky Pride Fund
2 created in KRS 224.43-505. Also included in the Highway Construction Contingency
3 Account for Railroads is \$1,600,000 in each fiscal year for public safety and service
4 improvements which shall not be expended unless matched with non-state funds equaling
5 at least 20 percent of the total amount for any individual project. Additionally, in each
6 fiscal year, up to \$350,000 of the \$1,600,000 appropriation may be used to research the
7 merits and responsibilities of the Kentucky Rail Office in the Kentucky Transportation
8 Cabinet and establish and administer the Kentucky Rail Office.

9 **(4) 2022-2024 Biennial Highway Construction Plan:** Projects in the enacted
10 2022-2024 Biennial Highway Construction Plan are authorized to continue their current
11 authorization into the 2024-2026 fiscal biennium. If projects in previously enacted
12 highway construction plans conflict with the 2024-2026 Biennial Highway Construction
13 Plan, the projects in the 2024-2026 Biennial Highway Construction Plan shall control.
14 The Secretary shall make every effort to maintain highway program delivery by adhering
15 to the timeframes included in the 2024-2026 Biennial Highway Construction Plan for
16 those projects.

17 **(5) Kentucky Transportation Center:** Notwithstanding KRS 177.320(4),
18 included in the above Road Fund appropriation is \$290,000 in each fiscal year for the
19 Kentucky Transportation Center.

20 **(6) State Match Provisions:** The Transportation Cabinet is authorized to utilize
21 state construction moneys or Toll Credits to match federal highway moneys.

22 **(7) Federal Aid Highway Funds:** If additional federal highway moneys are
23 made available to Kentucky by the United States Congress, the funds shall be used
24 according to the following priority: (a) Any demonstration-specific or project-specific
25 moneys shall be used on the project identified; and (b) All other funds shall be used to
26 ensure that projects in the fiscal biennium 2024-2026 Biennial Highway Construction
27 Plan are funded. If additional federal moneys remain after these priorities are met, the

1 Transportation Cabinet may select projects from the Highway Preconstruction Program.

2 **(8) Road Fund Cash Management:** The Secretary of the Transportation Cabinet
3 may continue the Cash Management Plan to address the policy of the General Assembly
4 to expeditiously initiate and complete projects in the fiscal biennium 2024-2026 Biennial
5 Highway Construction Plan. Notwithstanding KRS Chapter 45, specifically including
6 KRS 45.242 and 45.244, the Secretary may concurrently advance projects in the Biennial
7 Highway Construction Plan by employing management techniques that maximize the
8 Cabinet's ability to contract for and effectively administer the project work. Under the
9 approved Cash Management Plan, the Secretary shall continuously ensure that the
10 unspent project and Road Fund balances available to the Transportation Cabinet are
11 sufficient to meet expenditures consistent with appropriations provided. The
12 Transportation Cabinet shall provide quarterly reports to the Interim Joint Committee on
13 Appropriations and Revenue when the General Assembly is not in session and the
14 Standing Committees on Appropriations and Revenue when the General Assembly is in
15 session beginning July 1, 2024.

16 **(9) Carry Forward of Appropriation Balances:** Notwithstanding KRS 45.229,
17 unexpended Road Fund and General Fund appropriations in the Highways budget unit for
18 the Construction program, the Maintenance program, and the Research program in fiscal
19 year 2023-2024 and in fiscal year 2024-2025 shall not lapse but shall carry forward.
20 Unexpended Federal Funds and Restricted Funds appropriations in the Highways budget
21 unit for the Construction program, the Maintenance program, the Equipment Services
22 program, the Research program, and the Eastern Kentucky State Aid Funding for
23 Emergencies (EKSAFE) program in fiscal year 2023-2024 and in fiscal year 2024-2025,
24 up to the amount of ending cash balances and unissued Highway and GARVEE Bond
25 Funds, to include any interest income earned on those bond funds, and grant balances
26 shall not lapse but shall carry forward.

27 **(10) Federally Supported Construction Program:** Included in the above Federal

1 Funds appropriation is \$1,230,060,800 in fiscal year 2024-2025 and \$1,246,487,400 in
2 fiscal year 2025-2026 for federal construction projects.

3 **(11) Highways Maintenance:** Included in the above Highways Road Fund
4 appropriation is \$477,876,000 in fiscal year 2024-2025 and \$486,599,200 in fiscal year
5 2025-2026 for Highways Maintenance. Highways Maintenance positions may be filled to
6 the extent the above funding level and the Highways Maintenance continuing
7 appropriation are sufficient to support those positions.

8 **(12) Delayed Projects Status Report:** The Secretary of the Transportation
9 Cabinet shall report by September 30 of each fiscal year to the Interim Joint Committee
10 on Transportation any project included in the enacted Biennial Highway Construction
11 Plan which has been delayed beyond the fiscal year for which the project was authorized.
12 The report shall include:

- 13 (a) The county name;
- 14 (b) The Transportation Cabinet project identification number;
- 15 (c) The route where the project is located;
- 16 (d) The length of the project;
- 17 (e) A description of the project and the scope of improvement;
- 18 (f) The type of local, state, or federal funds to be used on the project;
- 19 (g) The stage of development for the design, right-of-way, utility, and
20 construction phases;
- 21 (h) The fiscal year in which each phase of the project was scheduled to
22 commence;
- 23 (i) The estimated cost for each phase of the project;
- 24 (j) A detailed description of the circumstances leading to the delay; and
- 25 (k) The same information required in paragraphs (a) to (i) of this subsection for
26 the project or projects advanced with funds initially scheduled for the delayed project.

27 **(13) County and City Bridge Improvement Program:** Included in the above

1 General Fund appropriation is \$25,000,000 in each fiscal year for the County and City
2 Bridge Improvement Program.

3 **(14) Maintenance Reentry Employment Program:** Included in the above Road
4 Fund appropriation is \$1,000,000 in each fiscal year to support contracting with a
5 501(c)(3) nonprofit organization or other entity that employs individuals on probation or
6 parole supervision to perform crew-based maintenance services. These individuals will
7 be selected with input from the Department of Corrections and shall provide assistance
8 with litter abatement, graffiti removal, and vegetation control.

9 **(15) Grant Anticipation Revenue Vehicle (GARVEE) Bonds:** Included in the
10 above Restricted funds appropriation is \$150,000,000 in fiscal year 2025-2026 for
11 GARVEE bond funds to be issued for the I-69 Ohio River crossing and the completion of
12 the Mountain Parkway project.

13 **(16) New Grant Anticipation Revenue Vehicle (GARVEE) Bonds Debt**
14 **Service:** Included in the above Federal fund appropriation is \$7,584,400 in fiscal year
15 2025-2026 for debt service payments related to the I-69 Ohio River crossing and the
16 completion of the Mountain Parkway project. Included in the above Road Fund
17 appropriation is \$1,896,100 in fiscal year 2025-2026 for debt service payments related to
18 the I-69 Ohio River crossing and the completion of the Mountain Parkway project.

19 **(17) Grant Anticipation Revenue Vehicle (GARVEE) Bonds Reauthorization:**
20 The \$150,000,000 GARVEE Bonds authorized in 2022 Ky. Acts ch. 214, Part I, 4., 15
21 are reauthorized.

22 **(18) Reauthorized Grant Anticipation Revenue Vehicle (GARVEE) Bonds**
23 **Debt Service:** Included in the above Federal fund appropriation is \$7,584,400 in fiscal
24 year 2024-2025 and \$15,168,800 in fiscal year 2025-2026 for debt service payments
25 related to the Brent Spence Bridge Project. Included in the above Road Fund
26 appropriation is \$1,896,100 in fiscal year 2024-2025 and \$3,792,200 in fiscal year 2025-
27 2026 for debt service payments related to Brent Spence Bridge Project.

1 **(13) I-69 Ohio River crossing and Mountain Parkway:** Included in the above
 2 General Fund appropriation is \$300,000,000 in fiscal year 2024-2025 for the I-69 Ohio
 3 River crossing and the completion of the Mountain Parkway project.

4 **5. JUDGMENTS**

5 **(1) Payment of Judgments:** Road Fund resources required to pay judgments
 6 shall be transferred from the State Construction Account at the time when actual
 7 payments must be disbursed from the State Treasury.

8 **6. PUBLIC TRANSPORTATION**

	2024-25	2025-26
9		
10 General Fund	15,575,800	15,575,800
11 Restricted Funds	718,700	727,700
12 Federal Funds	80,633,100	80,684,600
13 TOTAL	96,927,600	96,988,100

14 **(1) Toll Credits:** The Transportation Cabinet is authorized to maximize, to the
 15 extent necessary, the use of Toll Credits to match Federal Funds for transit systems
 16 capital grants.

17 **(2) Nonpublic School Transportation:** Included in the above General Fund
 18 appropriation is \$5,000,000 in each fiscal year for nonpublic school transportation.

19 **7. REVENUE SHARING**

	2024-25	2025-26
20		
21 Road Fund	388,835,400	416,258,100

22 **(1) County Road Aid Program:** Included in the above Road Fund appropriation
 23 is \$146,874,400 in fiscal year 2024-2025 and \$157,268,800 in fiscal year 2025-2026 for
 24 the County Road Aid Program in accordance with KRS 177.320, 179.410, 179.415, and
 25 179.440. Notwithstanding KRS 177.320(2) and (4), the above amount has been reduced
 26 by \$38,000 in each year, which has been appropriated to the Highways budget unit for
 27 the support of the Kentucky Transportation Center.

1 **(2) Rural Secondary Program:** Included in the above Road Fund appropriation
 2 is \$178,175,600 in fiscal year 2024-2025 and \$190,785,200 in fiscal year 2025-2026 for
 3 the Rural Secondary Program in accordance with KRS 177.320, 177.330, 177.340,
 4 177.350, and 177.360. Notwithstanding KRS 177.320(1) and (4), the above amount has
 5 been reduced by \$46,000 in each year, which has been appropriated to the Highways
 6 budget unit for the support of the Kentucky Transportation Center.

7 **(3) Municipal Road Aid Program:** Included in the above Road Fund
 8 appropriation is \$61,799,600 in fiscal year 2024-2025 and \$66,173,200 in fiscal year
 9 2025-2026 for the Municipal Road Aid Program in accordance with KRS 177.365,
 10 177.366, and 177.369. Notwithstanding KRS 177.320(4) and 177.365(1), the above
 11 amount has been reduced by \$16,000 in each year, which has been appropriated to the
 12 Highways budget unit for the support of the Kentucky Transportation Center.

13 **(4) Energy Recovery Road Fund:** Included in the above Road Fund
 14 appropriation is \$276,000 in fiscal year 2024-2025 and \$287,000 in fiscal year 2025-2026
 15 for the Energy Recovery Road Fund in accordance with KRS 177.977, 177.9771,
 16 177.978, 177.979, and 177.981.

17 **(5) Continuation of the Flex Funds and the 80/20 Bridge Replacement**
 18 **Programs:** The Transportation Cabinet shall continue the Flex Funds and the 80/20
 19 Bridge Replacement Programs within the Rural Secondary Program.

20 **8. VEHICLE REGULATION**

	2024-25	2025-26
21		
22 Restricted Funds	19,924,100	20,538,100
23 Federal Funds	4,627,100	4,627,100
24 Road Fund	53,252,400	54,002,800
25 TOTAL	77,803,600	79,168,000

26 **(1) Debt Service:** Included in the above Road Fund appropriation is \$2,107,000
 27 in both fiscal years for debt service on previously authorized bonds.

1 **TOTAL - TRANSPORTATION CABINET**

	2024-25	2025-26
3 General Fund	383,575,800	80,075,800
4 Restricted Funds	255,836,100	410,351,600
5 Federal Funds	1,345,713,200	1,362,488,500
6 Road Fund	1,838,548,000	1,859,100,800
7 SUBTOTAL	3,823,673,100	3,712,014,200

8 **PART II**
9 **CAPITAL PROJECTS BUDGET**

10 **(1) Capital Construction Fund Appropriations and Reauthorizations:**

11 Moneys in the Capital Construction Fund are appropriated for the following capital
12 projects subject to the conditions and procedures in this Act. Items listed without
13 appropriated amounts are previously authorized for which no additional amount is
14 required. These items are listed in order to continue their current authorization into the
15 2024-2026 fiscal biennium. Unless otherwise specified, reauthorized projects shall
16 conform to the original authorization enacted by the General Assembly.

17 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All

18 appropriations to existing line-item capital construction projects expire on June 30, 2024,
19 unless reauthorized in this Act with the following exceptions: (a) A construction contract
20 for the project shall have been awarded by June 30, 2024; (b) Permanent financing or a
21 short-term line of credit sufficient to cover the total authorized project scope shall have
22 been obtained in the case of projects authorized for bonds, if the authorized project
23 completes an initial draw on the line of credit within the biennium immediately
24 subsequent to the original authorization; and (c) Grant or loan agreements, if applicable,
25 shall have been finalized and properly signed by all necessary parties. Notwithstanding
26 the criteria set forth in this subsection and KRS 45.229 and 45.770(5)(d), funds
27 appropriated to the 2022-2024 and 2024-2026 fiscal biennia maintenance pools shall not

1 lapse and shall carry forward.

2 (3) **Bond Proceeds Investment Income:** Investment income earned from bond
3 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
4 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
5 capital project shall be used to pay debt service according to the Internal Revenue Service
6 Code and accompanying regulations.

7 (4) **Appropriations for Projects Not Line-Itemized:** Inasmuch as the
8 identification of specific projects cannot be ascertained with absolute certainty at this
9 time, amounts are appropriated for specific purposes to projects which are not
10 individually identified in this Act in the following areas: Maintenance Pool – 2024-2026,
11 Aircraft Maintenance Pool and Repair Loadometer – 2024-2026 and Rest Areas.
12 Notwithstanding any statute to the contrary, projects estimated to cost \$1,000,000 and
13 over and equipment estimated to cost \$200,000 and over shall be reported to the Capital
14 Projects and Bond Oversight Committee.

15 **A. TRANSPORTATION CABINET**

16 Budget Units	2023-24	2024-25	2025-26
17 1. GENERAL ADMINISTRATION AND SUPPORT			
18 001. Maintenance Pool – 2024-2026			
19 Road Fund	-0-	8,000,000	8,000,000
20 002. Construct Clay County District Office Additional Reauthorization			
21 (\$12,945,000 Road Fund)			
22 Road Fund	-0-	3,500,000	-0-
23 003. Construct Bath County Maintenance and Salt Storage Facility Additional			
24 Reauthorization (\$500,000 Road Fund)			
25 Road Fund	-0-	1,500,000	1,500,000
26 004. Construct Morgan County Maintenance and Salt Storage Facility Additional			
27 Reauthorization (\$500,000 Road Fund)			

1	Road Fund	-0-	3,000,000	-0-
2	005. Construct Mercer County Maintenance and Salt Storage Facility Additional			
3	Reauthorization (\$500,000 Road Fund)			
4	Road Fund	-0-	3,000,000	-0-
5	006. AASHTOWare Additional Reauthorization (\$2,000,000 Road Fund)			
6	Road Fund	-0-	1,000,000	600,000
7	007. Ballard County Maintenance Facility and Salt Storage Additional			
8	Reauthorization (\$2,513,000 Road Fund)			
9	Road Fund	1,000,000	-0-	-0-
10	008. Construct Hopkins County Maintenance and Salt Storage Additional			
11	Reauthorization (\$1,800,000 Road Fund)			
12	Road Fund	-0-	700,000	-0-
13	009. Construct Breckinridge County Maintenance and Salt Facility Additional			
14	Reauthorization (\$3,000,000 Road Fund)			
15	Road Fund	500,000	-0-	-0-
16	010. Construct Union County Maintenance and Salt Storage Facility Additional			
17	Reauthorization (\$3,000,000 Road Fund)			
18	Road Fund	500,000	-0-	-0-
19	011. Construct Boyle County Bridge Crew Facility Additional Reauthorization			
20	(\$1,500,000 Road Fund)			
21	Road Fund	500,000	-0-	-0-
22	012. Whitley County Maintenance Facility and Salt Structure Additional			
23	Reauthorization (\$4,050,000 Road Fund)			
24	Road Fund	-0-	450,000	-0-
25	013. Construct Hart County Maintenance and Salt Facility Additional			
26	Reauthorization (\$500,000 Road Fund)			
27	Road Fund	-0-	1,500,000	1,500,000

1 **014.** Permanent Salt Conveyor System – Graves County Reauthorization
2 (\$350,000 Road Fund)

3 **015.** Construct District 2 Office and Materials Lab Reauthorization (\$2,000,000
4 Road Fund)

5 **2. AVIATION**

6 **001.** Aircraft Maintenance Pool – 2024-2026

7 General Fund -0- 1,500,000 1,500,000

8 **002.** Capital City Airport Terminal Building

9 Restricted Funds -0- 500,000 8,500,000

10 **003.** One Aircraft Maintenance Hangar

11 Restricted Funds -0- -0- 6,910,000

12 **004.** New T-Hangers

13 Restricted Funds -0- 2,750,000 -0-

14 **005.** Two Medium Sized Box Hangars

15 Restricted Funds -0- -0- 1,600,000

16 **3. HIGHWAYS**

17 **001.** Repair Loadometer and Rest Areas – 2024-2026

18 Road Fund -0- 4,000,000 4,000,000

19 **002.** Road Maintenance Parks – 2024-2026

20 Road Fund -0- 1,500,000 1,500,000

21 **003.** Various Environmental Compliance – 2024-2026

22 Road Fund -0- 500,000 500,000

23 **004.** Jefferson County – Lease

24 **005.** Knott County – Lease

25 **3. VEHICLE REGULATION**

26 **001.** Replace Kentucky Driver Licensing System Additional Reauthorization
27 (\$12,000,000 Bond Funds)

1	Restricted Funds	-0-	9,000,000	4,000,000
2	Road Fund	-0-	3,000,000	3,000,000

PART III

FUNDS TRANSFER

5 The General Assembly finds that the financial condition of state government
6 requires the following action.

7 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
8 below, there is transferred to the General Fund the following amounts in fiscal year 2024-
9 2025 and fiscal year 2025-2026:

		2024-25	2025-26
11	A. TRANSPORTATION CABINET		
12	1. Aviation		
13	Agency Revenue Fund	1,189,200	1,165,600
14	(KRS 183.525(4) and (5))		
15	TOTAL - FUNDS TRANSFER	1,189,200	1,165,600

PART IV

TRANSPORTATION CABINET BUDGET SUMMARY

OPERATING BUDGET

		2023-24	2024-25	2025-26
20	General Fund	-0-	383,575,800	80,075,800
21	Restricted Funds	-0-	255,836,100	410,351,600
22	Federal Funds	-0-	1,345,713,200	1,362,488,500
23	Road Fund	-0-	1,838,548,000	1,859,100,800
24	SUBTOTAL	-0-	3,823,673,100	3,712,016,700

CAPITAL PROJECTS BUDGET

		2023-24	2024-25	2025-26
27	General Fund	-0-	1,500,000	1,500,000

1	Restricted Fund	-0-	12,250,000	21,010,000
2	Road Fund	2,500,000	31,650,000	20,600,000
3	SUBTOTAL	2,500,000	45,400,000	43,110,000
4	TOTAL - TRANSPORTATION CABINET BUDGET			
5		2023-24	2024-25	2025-26
6	General Fund	-0-	385,075,800	81,575,800
7	Restricted Funds	-0-	268,086,100	431,361,600
8	Federal Funds	-0-	1,345,713,200	1,362,488,500
9	Road Fund	2,500,000	1,870,198,000	1,879,700,800
10	TOTAL FUNDS	2,500,000	3,869,073,100	3,755,126,700