

AVIATION

FY 2017 AS PASSED - TRANSPORTATION PROGRAM

5/24/2016 8:12													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
AIR OPERATIONS													
BENNINGTON	RUNWAY SAFETY AREA W/RUNWAY RECONSTRUCTION	AV159010		250,000			250,000	25,000	225,000			250,000	10
CLARENDON	TAXIWAY "A" NORTH	AV158044		250,000			250,000	25,000	225,000			250,000	2
CLARENDON	TSA HOMELAND SECURITY (TSA-25)	AV1040	125,000				125,000	80,000	45,000			125,000	
COVENTRY	SNOW REMOVAL EQUIPMENT BUILDING	AV147012				60,000	60,000	6,000	54,000			60,000	
COVENTRY	RUNWAY EXTENSION/APRON	AV157005				3,200,000	3,200,000	320,000	2,880,000			3,200,000	
COVENTRY	TAXIWAY "A" CONSTRUCTION	AV157015				7,700,000	7,700,000	770,000	6,930,000			7,700,000	1
COVENTRY	AVIGATION EASEMENTS	AV157037			190,000		190,000	19,000	171,000			190,000	
COVENTRY	SEPTIC AND WATER SYSTEM REPLACEMENT	AV157046				990,000	990,000	740,000	250,000			990,000	
COVENTRY	CUSTOMS AND BORDER PROTECTION	AV157048	169,000				169,000	33,800			135,200	169,000	
HIGHGATE	TAXIWAY ACCESS LIGHT SPORT	AV153032				625,000	625,000	62,500	562,500			625,000	3
MIDDLEBURY	RUNWAY SAFETY AREA W/RUNWAY EXTENSION	AV155033		230,000		1,500,000	1,730,000	173,000	1,557,000			1,730,000	5
MORRISTOWN	MASTER PLAN AND AIRPORT LAYOUT PLAN UPDATE	AV156051		250,000			250,000	25,000	225,000			250,000	
MORRISTOWN	AVIGATION EASEMENTS	AV146029			150,000		150,000	15,000	135,000			150,000	4
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP/MKG PROGRAM		8,666,391				8,666,391	519,983	7,799,752		346,656	8,666,391	15
SPRINGFIELD	AVIGATION EASEMENTS	AV154002			350,000		350,000	35,000	315,000			350,000	
STATEWIDE	PAVEMENT MAINTENANCE	AV15S052		60,000		300,000	360,000	36,000	324,000			360,000	12
STATEWIDE	AVIATION SYSTEM & POLICY PLAN UPDATE	AV15S053		250,000			250,000	25,000	225,000			250,000	9
STATEWIDE	GRANT TO CIVIL AIR PATROL (CAP)	AIR 04-3095	60,000				60,000	60,000				60,000	16
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR	A1040	1,156,065				1,156,065	1,156,065				1,156,065	
STATEWIDE	AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS	A1042	1,650,000				1,650,000	1,650,000				1,650,000	
TOTAL AVIATION PROGRAM			11,826,456	1,290,000	690,000	14,375,000	28,181,456	5,776,348	21,923,252	0	481,856	28,181,456	
TOTAL AVIATION APPROPRIATION*								5,776,348	14,123,500		135,200	20,035,048	
*APPROPRIATION AMOUNT EXCLUDES \$7,799,752 FAA FUNDS AND \$346,656 LOCAL FUNDS													

AVIATION

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	1,290,000	500,000	560,000	0
ROW	690,000	570,000	0	800,000
CONST	14,375,000	12,870,000	450,000	5,925,000
OTHER	11,826,456	14,895,686	12,930,895	24,091,645
TOTAL	<u>28,181,456</u>	<u>28,835,686</u>	<u>13,940,895</u>	<u>30,816,645</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY15-010 Route: William H. Morse Year Added: 2016 Project Manager: LARRY LACKEY --	PE	553,799	53,799	250,000	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	0	0	4,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,253,799	53,799	250,000	250,000	4,700,000	0	0	0
	Description:	RUNWAY RECONSTRUCTION AT THE W. H. MORSE AIRPORT.							
Comments:									
AVIATION BERLIN Route: Edward F. Knapp Year Added: 2015 Project Manager: LARRY LACKEY --	PE	425,000	0	425,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	825,000	0	0	0	150,000	150,000	525,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	425,000	0	150,000	150,000	525,000	0
	Description:	MASTER PLAN UPDATE - APRON/HANGAR AREA DEVELOPMENT.							
Comments:	FACILITES - HANGARS RATING CHANGES FROM FAIR TO GOOD.								
AVIATION CLARENDON Route: Year Added: 2017 Project Manager: JASON OWEN --	PE	500,000	0	0	0	0	500,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	0	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,500,000	0	0	0	0	500,000	5,000,000	0
	Description:	RUNWAY 1-19 REHABILITATION							
Comments:									

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AVIATION CLARENDON Route: Rutland Year Added: 2013 Project Manager: JASON OWEN --	PE	0	0	0	0	0	0	0	0
	ROW	600,000	0	0	0	0	0	0	600,000
	CONST	700,000	0	700,000	0	0	0	0	0
	OTHER	600,000	0	0	0	600,000	0	0	0
	TOTAL	1,900,000	0	700,000	0	600,000	0	0	600,000
Description:	MULTI-USE SNOW REMOVAL EQUIPMENT (SRE) FOR THE RUTLAND STATE AIRPORT.								
Comments:									
AVIATION CLARENDON Route: Rutland Year Added: 2014 Project Manager: JASON OWEN --	PE	200,000	0	0	0	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	0	200,000	0	0	0
Description:	TERMINAL AREA LAYOUT AT THE RUTLAND STATE AIRPORT.								
Comments:	FACILITIES-TERMINAL RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION CLARENDON AV-FY15-009 Route: Rutland Year Added: 2016 Project Manager: JASON OWEN --	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,650,000	0	7,650,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,650,000	0	7,650,000	0	0	0	0	0
Description:	RUNWAY 01 SAFETY AREA W EMAS, PHASE III, AT THE RUTLAND STATE AIRPORT.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE								

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AVIATION CLARENDON AV-FY15-044 Route: Rutland Airport Year Added: 2017 Project Manager: JASON OWEN --	PE	250,000	0	0	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,200,000	0	0	0	3,750,000	0	0	450,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,450,000	0	0	250,000	3,750,000	0	0	450,000
	Description:	DESIGN, PERMITTING, CONSTRUCTION OF TAXIWAY "A" NORTH							
Comments:									
AVIATION CLARENDON GR0174 Route: Rutland Year Added: 2016 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	0	0	125,000
	OTHER	500,000	0	0	125,000	125,000	125,000	125,000	0
	TOTAL	625,000	0	0	125,000	125,000	125,000	125,000	125,000
	Description:	TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.							
Comments:									
AVIATION COVENTRY Route: Year Added: 2017 Project Manager: LARRY LACKEY --	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	0	0	0	400,000	0
	Description:	THE PURCHASE OF SNOW REMOVAL EQUIPMENT							
Comments:									

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AVIATION COVENTRY AV-FY14-012 Route: Newport Year Added: 2017 Project Manager: LARRY LACKEY --	PE	207,284	207,284	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	750,000	60,000	0	0	0	690,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,707,284	207,284	750,000	60,000	0	0	0	690,000
	Description:	CONSTRUCTION OF A SNOW REMOVAL EQUIPMENT (SRE) BUILDING AT THE NEWPORT STATE AIRPORT.							
Comments:									
AVIATION COVENTRY AV-FY15-005 Route: Newport Year Added: 2015 Project Manager: LARRY LACKEY --	PE	1,405,496	1,405,496	0	0	0	0	0	0
	ROW	15,271	15,271	0	0	0	0	0	0
	CONST	6,681,374	1,231,374	2,250,000	3,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,102,141	2,652,141	2,250,000	3,200,000	0	0	0	0
	Description:	EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.							
Comments:									
AVIATION COVENTRY AV-FY15-015 Route: Newport Year Added: 2017 Project Manager: LARRY LACKEY --	PE	471,992	471,992	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,400,000	0	2,700,000	7,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,871,992	471,992	2,700,000	7,700,000	0	0	0	0
	Description:	TAXIWAY "A" DESIGN AND CONSTRUCTION, AT THE NEWPORT STATE AIRPORT.							
Comments:									

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AVIATION COVENTRY AV-FY15-037 Route: Newport Airport Year Added: 2017 Project Manager: LARRY LACKEY --	PE	0	0	0	0	0	0	0	0
	ROW	190,000	0	0	190,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,000	0	0	190,000	0	0	0	0
	Description:	AVIGATION EASEMENTS							
	Comments:								
AVIATION COVENTRY AV-FY15-046 Route: Newport Airport Year Added: 2017 Project Manager: LARRY LACKEY --	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	990,000	0	0	990,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	0	0	990,000	0	0	0	0
	Description:	SEPTIC SYSTEM REPLACEMENT							
	Comments:								
AVIATION COVENTRY AV-FY15-047 Route: Newport Airport Year Added: 2017 Project Manager: LARRY LACKEY --	PE	0	0	0	0	0	0	0	0
	ROW	1,150,000	0	0	0	350,000	0	800,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	0	0	0	350,000	0	800,000	0
	Description:	PROPERTY ACQUISITION							
	Comments:								

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AVIATION COVENTRY AV-FY15-048 Route: Newport Airport Year Added: 2017 Project Manager: LARRY LACKEY --	PE	169,000	0	0	0	0	0	0	169,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	676,000	0	0	169,000	169,000	169,000	169,000	0
	TOTAL	845,000	0	0	169,000	169,000	169,000	169,000	169,000
	Description:	ENGINEERING, PERMITTING AND CONSTRUCTION OF A CUSTOMS AND BORDER PROTECTION BUILDING							
Comments:									
AVIATION HIGHGATE AV-FY15-032 Route: Franklin County Year Added: 2017 Project Manager: LARRY LACKEY --	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	275,000	625,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	275,000	625,000	0	0	0	0
	Description:	TAXIWAY ACCESS LIGHT SPORT							
Comments:									
AVIATION HIGHGATE AV-FY15-049 Route: Franklin County Airp Year Added: 2017 Project Manager: LARRY LACKEY --	PE	0	0	0	0	0	0	0	0
	ROW	150,000	0	0	0	150,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	150,000	0	0	0
	Description:	AVIGATION EASEMENTS							
Comments:									

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AVIATION	PE	300,000	0	0	0	300,000	0	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
AV-FY14-050	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	300,000	0	0	0	300,000	0	0	0
Caledonia County Air	Description:	ENVIRONMENTAL ASSESSMENT & AVIGATION EASEMENTS							
Year Added: 2017	Comments:								
Project Manager:									
JASON OWEN									
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AVIATION	PE	694,000	0	464,000	230,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
AV-FY15-033	CONST	5,500,000	0	0	1,500,000	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,194,000	0	464,000	1,730,000	4,000,000	0	0	0
Middlebury Airport	Description:	RUNWAY SAFETY AREA WITH RUNWAY EXTENSION/TAXIWAY RECONSTRUCTION							
Year Added: 2017	Comments:								
Project Manager:									
LARRY LACKEY									
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AVIATION	PE	0	0	0	0	0	0	0	0
MORRISTOWN	ROW	209,661	59,661	0	150,000	0	0	0	0
AV-FY15-004	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	209,661	59,661	0	150,000	0	0	0	0
Morrisville-Stowe	Description:	AVIGATION EASEMENTS AT THE MORRISVILLE-STOWE AIRPORT.							
Year Added: 2017	Comments:								
Project Manager:									
SCOTT FORTNEY									
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AVIATION MORRISTOWN AV-FY15-051 Route: Year Added: 2017 Project Manager: JASON OWEN --	PE	250,000	0	0	250,000	0	0	0	0	
	ROW	70,000	0	0	0	70,000	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	320,000	0	0	250,000	70,000	0	0	0	
	Description:	MASTER UPDATE & ALP UPDATE								
	Comments:									
AVIATION SOUTH BURLINGTON Route: Burlington Internati Year Added: 2013 Project Manager: JASON OWEN --	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	40,380,000	0	7,748,609	8,666,391	11,020,000	9,545,000	3,400,000	0	
	TOTAL	40,380,000	0	7,748,609	8,666,391	11,020,000	9,545,000	3,400,000	0	
	Description:	BTV CONSOLIDATED ANNUAL PROJECTS.								
	Comments:	NOT RATED.								
AVIATION SPRINGFIELD AV-FY15-002 Route: Year Added: 2017 Project Manager: JASON OWEN --	PE	0	0	0	0	0	0	0	0	
	ROW	350,000	0	0	350,000	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	0	0	350,000	0	0	0	0	
	Description:	AVIGATION EASEMENT PURCHASES								
	Comments:									

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AVIATION STATEWIDE Route: AVIATION ADMIN. Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,920,911	0	1,156,065	1,156,065	1,179,186	1,202,770	1,226,825	0
	TOTAL	5,920,911	0	1,156,065	1,156,065	1,179,186	1,202,770	1,226,825	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	840,221	510,221	60,000	60,000	70,000	70,000	70,000	0
	TOTAL	840,221	510,221	60,000	60,000	70,000	70,000	70,000	0
	Description:	CIVIL AIR PATROL (CAP) GRANT.							
Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGH CAP MOU.								
AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	PE	300,000	0	0	0	0	0	0	300,000
	ROW	0	0	0	0	0	0	0	0
	CONST	7,448,918	5,798,918	1,650,000	0	0	0	0	0
	OTHER	24,302,445	0	0	1,650,000	1,732,500	1,819,125	19,100,820	0
	TOTAL	32,051,363	5,798,918	1,650,000	1,650,000	1,732,500	1,819,125	19,100,820	300,000
	Description:	STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS.							
Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.								

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AVIATION STATEWIDE AV-FY15-011 Route: VARIOUS-AIRPORTS Year Added: 2015 Project Manager: JASON OWEN --	PE	203,245	23,245	60,000	60,000	0	60,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,180,029	340,029	240,000	300,000	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,383,274	363,274	300,000	360,000	0	360,000	0	0
	Description:	PAVEMENT MAINTENANCE.							
Comments:									
AVIATION STATEWIDE AV-FY15-053 Route: Year Added: 2017 Project Manager: JASON OWEN --	PE	250,000	0	0	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	250,000	0	0	0	0
	Description:	AVIATION SYSTEM & POLICY PLAN UPDATE FOR ALL VERMONT PUBLIC USE AIRPORTS							
Comments:									
AVIATION STATEWIDE AV-FY16-001 Route: VARIOUS-AIRPORTS Year Added: 2016 Project Manager: LARRY LACKEY --	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	530,000	0	260,000	0	270,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	570,000	0	300,000	0	270,000	0	0	0
	Description:	AIRPORT FENCING.							
Comments:									

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY12 -FY17. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://aviation.vermont.gov/sites/aviation/files/avcoord/PDF/VERMONT%20CIP.pdf>