RAIL FY 2017 AS PASSED - TRANSPORTATION PROGRAM													
	FT Zt	VII AU I AUGED	INAMOFUR	I A HON FRU	CIVANI							Earnark	
5/24/2016 8:12													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	INT DEPT	LOCAL	TOTAL
Green Mountain Railroad:													
BELLOWS FALLS-CHESTER	UPGRADE GMRC TO 105 LB RAIL	GMRC(19)				980,000	980,000	980,000					980,000
CHESTER	BR 119 IMPROVEMENTS	GMRC(11)		75,000		305,201	380,201	380,201					380,201
New England Central Railroad:													
AMTRAK "VERMONTER"	HIGH SPEED INTERCITY ARRA TRACK 1	RR11AR02				100,000	100,000			90,899		9,101	100,000
ST ALBANS - CANANDA	UPGRADES ALONG NECR RR FROM ST ALBANS/CANADA BORDER	RR13NE01				100,000	100,000			71,000		29,000	100,000
Vermont Railway:													
ARLINGTON	VTR/TH1 3851 - 184B	STP 0114(4)				500,000	500,000	50,000		450,000			500,000
ARLINGTON	BR 62 REHABILITATION			75,000			75.000	75,000					75,000
BRANDON	CARVER STREET VTR/TH42 3851-326P	STP 2033()		160,000		300,000	460,000	46,000		414,000			460,000
BURLINGTON	COLLEGE STREET VTR/TH163 #837 - 102H	STP 2035()		125,000		330,000	455,000	45,500		409,500			455,000
FERRISBURGH	TUPPERS CROSSING VTR/TH31 #851 - 380H	STP 2035(17)		125,000		350,000	475,000	47,500		427,500			475,000
FERRISBURGH	TOWN LINE RD #851 - 389U	STP 2035(18)		100,000		300,000	400,000	40,000		360,000			400,000
FERRISBURGH	PLANK ROAD VTR/TH9 #851 - 371J	STP 2035(16)		125,000		300,000	425,000	42,500		382,500		+	425,000
LEICESTER	VTR/TH12 3851 - 340K (TIGER VII)	277 2000(10)		95,000		250,000	345,000	34,500		310,500		1	345,000
MANCHESTER	BR72 REHABILITATION			100,000		200,000	100,000	34,000	100,000	310,000		1	100,000
MANCHESTER	REHAB TO VTR BR 69	STRB16(2)		100,000		350,000	350,000	350,000	100,000			+	350,000
MANCHESTER	REHAB TO VTR BR 74	STRB16(2)				350,000	350,000	350,000				+	350,000
MIDDLEBURY	VTR/TH31 #851 - 351X (TIGER VII)	31KB10(1)		95,000		250,000	345,000	330,000	34,500	310,500		+	345,000
MIDDLEBURY	INCREASE LOAD CAPACITY BR 239	WCRS(9)		95,000		733,500	733,500		146,700	586,800		+	733,500
NEW HAVEN	CAMPGROUND ROAD VTR/TH26 #851-364Y	STP 2035(19)		118,000		733,500	118,000	11,800	146,700	106,200		+	118,000
PITTSFORD	BR 219 REHABILITATION	HPP ABRB(9)		118,000		1,400,000	1,400,000	11,800	280,000	1,120,000		+	1,400,000
PITTSFORD	VTR/TH37 #851-316J (TIGER VII)	HPP ABRB(9)		95,000		250,000	345,000	34,500	280,000	310,500		+	345,000
RUTLAND-BURLINGTON	WESTERN VT FREIGHT-PASSENGER RAIL	TIGER VII ()		1,000,000		230,000	1,000,000	500,000		500,000		+	1,000,000
RUTLAND-LEICESTER	FRA TIGER V GRANT	FRTII(24)		1,000,000		100,000	100,000	18,000		82,000		+	100,000
SALISBURY	VTR/TH1 #851-344M (TIGER VII)	FRTII(24)		95,000		250,000	345,000	34,500		310,500		+	345,000
SALISBURY	VTR/TH1 #851-344M (TIGER VIII) VTR/TH1 #851-346B (TIGER VIII)			95,000		250,000	345,000	34,500		310,500			345,000
SHAFTSBURY	BR 57.5 REHABILITATION	WCRS(26)		95,000		730,000	730,000	34,300	146,000	584,000		+	730,000
SHAFTSBURY	BR 58.5 REHABILITATION	WCR3(26)		45,000		730,000	45,000	45,000	146,000	364,000			45,000
SHELBURNE-BURLINGTON	QUIET ZONE CROSSING MAINTENANCE	SF9043	75,000	40,000			75,000	75,000					75,000
SUNDERLAND	REHABILITATION OF BR64	WCRS(19)	75,000			2.400.000	2,400,000	73,000	480.000	1.920.000			2,400,000
SUNDERLAND	RECONSTRUCTION OF BR63	WCRS(25)				2,300,000	2,300,000		460,000	1,840,000			2,300,000
VERGENNES	TRAIN STATION IMPROVEMENTS	WCR3(25)				250,000	250,000	50,000	460,000	200,000			250,000
WALLINGFORD	VTR/TH7 #851-249S	STP 2033()				757,000	757,000	15,200	60,500	681,300		+	757,000
WALLINGFORD	REHAB VTR BR91	STRB16(3)				650,000	650,000	650,000	00,000	001,000			650,000
WALLINGFORD	VTR/TH140 #851-245P	STP 0138(13)		125,000		100,000	225,000	22,500		202.500			225,000
WALLING! ONE	V1101111140 (1001 E401	011 0100(10)		120,000		100,000	220,000	22,000		202,000			220,000
Washington County RR-Barre-Mtplr:												+	
BARRE CITY	VT 62 CROSSING WARNING SYSTEM	STP 026-1(42)				500,000	500,000	50,000		450,000		1	500,000
BARRE-BERLIN-MONTPELIER	OPERATING SUBSIDY	SF9038	260,000			500,000	260,000	260,000		430,000		1	260,000
MONTPELIER	BR304 REHABILITATION	5. 3030	200,000	74,000			74,000	74,000				1	74,000
MONTPELIER	BR305 REHABILITATION BR305 REHABILITATION			30,000			30,000	30,000				1	30,000
morri Eden	SHOOT REPARELLATION			30,000			30,000	30,000				1	30,000
Washington County RR-Conn River:												1	
BARTON	BR 557 REHABILITATION			100,000			100,000	100,000				1	100,000
COVENTRY	BR 564 REHABILITATION BR 564 REHABILITATION	WCRL(9)		100,000			100,000					+	100,000
								100,000				+	
COVENTRY	BR 565 REHABILITATION	WCRL(10)		100,000			100,000	100,000				+	100,000
COVENTRY	BR 566 REHABILITATION	1		100,000			100,000	100,000				+	100,000
LYNDON	BR 541 REHABILITATION	WCRL(4)		120,000		775,000	775,000 120,000	120,000	775,000			+	775,000 120,000
NEWBURY	BR 520 REHABILITATION												

			RAIL									COLOR KEY	
	FY 20	17 AS PASSED -	TRANSPOR	TATION PRO	GRAM								
												Earnark	
5/24/2016 8:12													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	INT DEPT	LOCAL	TOTAL
Statewide Projects													
STATEWIDE	STATEWIDE-3WAY PARTNERSHIP	RR3WY				200,000	200,000	200,000					200,000
STATEWIDE	STATEWIDE - ADMIN	A6232-000	1,610,000				1,610,000	1,610,000					1,610,000
STATEWIDE	STATEWIDE - BRIDGE INSPECTION	STRBINSP		550,000			550,000	550,000					550,000
STATEWIDE	BRIDGE MAINTENANCE	STRBMATN	250,000				250,000	250,000					250,000
STATEWIDE	STATEWIDE - BRIDGE LOAD RATING	STRBLOAD		600,000			600,000	600,000					600,000
STATEWIDE	STATEWIDE - CROSSING INVENTORY, DATABASE MGMT	STP 2030(11)	24,500				24,500	2,450		22,050			24,500
STATEWIDE	STATEWIDE - D & E PROJECTS					300,000	300,000	97,500		202,500			300,000
STATEWIDE	STATEWIDE - RR ROW BUILDINGS	SF9043	325,000				325,000	325,000					325,000
STATEWIDE	STATEWIDE - MAINT OF STATE-OWNED RR PROPERTY & BUILDINGS	SF9043	250,000				250,000	250,000					250,000
STATEWIDE	STATEWIDE - OPER LIFESAVER		30,000				30,000	6,000		24,000			30,000
STATEWIDE	STATEWIDE - AMTRAK SUBSIDY FUNDS	AMTRK(16)	8,100,000				8,100,000	8,100,000					8,100,000
STATEWIDE	STATEWIDE - AMTRAK MARKETING FUNDS	AMTRK(16)	50,000				50,000	50,000					50,000
STATEWIDE	STATEWIDE - CROSSING SURFACING PROGRAM	SF9045				250,000	250,000	250,000					250,000
STATEWIDE	STATEWIDE - RAIL TRAIL MAINTENANCE	SF9046				100,000	100,000	100,000					100,000
STATEWIDE	STATEWIDE - CROSSTIES ON VARIOUS STATE-OWNED RAILROADS	CRTIES				300,000	300,000	300,000					300,000
STATEWIDE	IMMEDIATE ATTENTION BRIDGES	STRB16()				227,500	227,500	227,500					227,500
Rail - FEMA													
BARTON - ORLEANS	WACR-CRL FIVE WASHOUTS (4178)	RRE4178C				72,754	72,754	18,188			54,566		72,754
CAVENDISH	STABILIZE GMRC BR 127 (4022)	RREW12K		25,000		675,000	700,000	70,000		630,000			700,000
EAST WALLINGFORD	GMRC LARGE SLOPE FAILURE (4140)	REW4140A				104,000	104,000	26,000		78,000			104,000
FERRISBURGH	INSTALL NEW CULVERT, MP 99.1 (1995)	RREW001D				600,000	600,000	150,000		450,000			600,000
HARDWICK	SLOPE REPAIRS ON LV RAIL TRAIL	RREW12U				37,500	37,500	3,750		33,750			37,500
HIGHGATE	SLOPE REPAIRS ON LV RAIL TRAIL	RREW001F				300,000	300,000	75,000		225,000			300,000
NEW HAVEN	INSTALL CULVERT, MP 96.1	RREW001A				80,000	80,000	20,000		60,000			80,000
NEW HAVEN	INSTALL NEW CULVERT, MP 97.1	RREW001B				1,900,000	1,900,000	475,000		1,425,000			1,900,000
NEW HAVEN	INSTALL NEW CULVERT, MP 91.9	RREW001C				125,000	125,000	31,250		93,750			125,000
ST. JOHNSBURY	SLOPE STABIITY REPAIRS	REW4001A				45,000	45,000	11,250		33,750			45,000
TOTAL RAIL PROGRAM			10,974,500	4,422,000	0	21,527,455	36,948,955	18,665,089	2,482,700	15,708,499	54,566	38,101	36,948,955
TOTAL RAIL APPROPRIATION *								18,665,089	2,482,700	12,679,249	54,566		33,881,604
PROJECTS ASSOCIATED WITH THE TIGER VIII	GRANT	2,725,000											
*LOCAL FUNDS ARE PAID UP FRONT AND ARE I	NOT APPROPRIATED.												
FRA funding -		653,000											
FHWA funding -		5,884,550											
Earmark W. Corridor - FHWA		6,050,800											
ARRA funding -		90,899											
FEMA funding for these projects is included in the	ne Public Assistance Appropriation	3,029,250											
•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											

RAIL

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	4,697,000	2,885,000	2,270,000	2,085,000
ROW	0	0	0	0
CONST	21,227,455	35,160,132	20,596,509	10,248,264
OTHER	11,024,500	11,659,500	11,749,500	11,499,500
TOTAL	36,948,955	49,704,632	34,616,009	23,832,764

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
AMTRAK "VERMONTER"	ROW	0	0	0	0	0	0	0	0
RR-FY11-AR02	CONST	78,844,940	78,744,940	0	100,000	0	0	0	0
	OTHER	179,029	179,029	0	0	0	0	0	0
Route:	TOTAL	79,023,969	78,923,969	0	100,000	0	0	0	0
NEW ENGLAND CENTRAL	Description:	HIGH SPEED IMPI	ROVEMENTS TO 1	TRACK, ROADBED	AND BRIDGES OF	N AMTRAK'S "VER	MONTER" ROUTE	, ALONG THE NEV	V ENGLAND
Year Added: 2012		CENTRAL RR FRO	OM ST. ALBANS TO	O VERNON.					
Project Manager:									
TRINI BRASSARD	Comments:	ARRA PROJECT.			PROJECT SUBS	TANTIALLY COMP	LETE.		
802-828-2628									
802-828-2028									
	•								
RAIL	PE	75,000	0	0	75,000	0	0	0	0
ARLINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	750,000	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	825,000	0	0	75,000	750,000	0	0	0
	Description:	BRIDGE 62, VT-RA	AILWAY, INC RE	HAB					
Year Added: 2017									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
332 323 323									
RAIL	PE	204 667	151,667	50,000	0	0	0		
		201,667	·	· ·	0	0		0	0
ARLINGTON	ROW	25,607	11,607	14,000	500,000	0	0	0	0
STP 0114(4)	CONST	922,000	0	422,000	500,000	0	0	0	0
Route:	OTHER		402.074	, , ,	500,000		0	0	0
TH-1 851-184B	TOTAL	1,149,274	163,274	486,000	500,000	0	0	0	0
	Description:	SAFETY IMPROVE			ILWAY GRADE CR	OSSING IN ARLIN	GTON, INCLUDING	NEW SIGNALS,	SIGNAL BOX,
Year Added: 2012		I SAIVEVVAI NELO	CATION AND MOT	CD OI CINADEO.					
Project Manager:	Comments:								
,	Comments.								
KYLE WELLS									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	150,000	0	0	0	150,000	0	0	0
BARNET	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,650,000	0	0	0	150,000	1,500,000	0	0
	Description:	BRIDGE 535, CON	N RIVER MAIN LIN	NE					
Year Added: 2017									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
	15-	1 .		1	1 _1				
RAIL	PE	0	0	0	0	0	0	0	0
BARNET-ORLEANS	ROW	0	0	0	0	0	0	0	0
RRE4178C	CONST	72,754	0	0	72,754	0	0	0	0
Route:	OTHER	72,754	0	72,754	0	0	0	0	0
MP 10.17	TOTAL	145,508	0	72,754	72,754	0	0	0	0
Year Added: 2017	Description:	PROJECT INCLUD ORLEANS. FEMA) WORK ON THE V	VACR-CRL IN THE	TOWN OF BARNE	I AND THE VILLA	GE OF
Project Manager: KYLE WELLS 802-828-3524	Comments:								
	1						- 1		
RAIL	PE	230,088	198,088	32,000	0	0	0	0	0
BARRE CITY	ROW	1,383	1,383	0	500.000	0	0	0	0
STP 026-1(42)	CONST	1,250,000	0	750,000	500,000	0	0	0	0
Route:	OTHER	0	0	702.000	0	0	0	0	0
VT-62 837-345K	TOTAL Description:	1,481,471 INSTALLATION OF	199,471 A WARNING SYS	782,000	500,000 2/WASHINGTON C	OUNTY RR CROS	0 SING IN BARRE CI	0	0
Year Added: 2013	Description.				_,		5 11 B. II.II.E OI		
Project Manager:									
KYLE WELLS	Comments:								
802-828-3524									
002 020-3024									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
BARRE-BERLIN-MONTPELIER	ROW	0	0	0	0	0	0	0	0
04-9038	CONST	2,228,252	1,968,252	260,000	0	0	0	0	0
	OTHER	1,040,000	0	0	260,000	260,000	260,000	260,000	0
Route:	TOTAL	3,268,252	1,968,252	260,000	260,000	260,000	260,000	260,000	0
WASHINGTON CO. RR	Description:	LEASE SUBSIDY,	AND INFRASTRU	CTURE REPAIR.					
Year Added: Prior to 2006									
Project Manager:									
DANIEL DELABRUERE	Comments:								
802-828-1331									
002 020 1001									
	T = =			1					
RAIL	PE	100,000	0	0	100,000	0	0	0	0
BARTON	ROW	0	0	0	0	0	0	0	0
WCRL(13)	CONST	1,000,000	0	0	0	1,000,000	0	0	0
Davida	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,100,000	0		100,000	1,000,000	0	0	0
CONN RIVER MAIN LINE	Description:	BRIDGE 557 REH	AB, CONN RIVER I	MAIN LINE, MP: 10	.20.				
Year Added: 2010									
Project Manager:	Commente								
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	0	0	0	0	0	0	0	0
BELLOWS FALLS-CHESTER	ROW	0	0	ا	0	0	0	0	0
GMRC(19)	CONST	3,550,000	0	1,070,000	980,000	500,000	500,000	500,000	0
J(19)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,550,000	0	1,070,000	980,000	500,000	500,000	500,000	0
GREEN MTN RR CORP	Description:		Ţ		5-LB. RAIL, BEGINI	·	· · · · · · · · · · · · · · · · · · ·	· ·	
Year Added: 2015	Description.	6.680 MILES TO C				0.02 1	JELEOWO I ALL	.c LATERDIN	
Project Manager:	Comments:								
KYLE WELLS									
802-828-3524									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	50,000	0	0	0	50,000	0	0	0
BRADFORD	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	550,000	0	0	-	50,000	500,000	0	0
	Description:	IBRIDGE 513 REH	AB, CONN RIVER	MAIN LINE, MP: 1	2.76.				
Year Added: 2017									
Project Manager:	0								
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	200,000	0	40,000	160,000	0	0	0	0
BRANDON	ROW	0	0	0	0	0	0	0	0
STP 2033(27)	CONST	700,000	0	0	300,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	900,000	0	40,000	460,000	400,000	0	0	0
TH-42 851-326P	Description:	IMPROVEMENTS	TO THE VERMON	T RAILWAY/CARV	ER ST. (TH42) CRO	DSSING. DOT #851	I-326P.		
Year Added: 2015									
Project Manager:	Comments:								
PAUL LIBBY	Comments.								
802-828-5209									
	1								
RAIL	PE	20,000	0	0	0	20,000	0	0	0
BURKE	ROW	0	0	0	0	0	0	0	0
STP 2037()	CONST	280,000	0	0	0	280,000	0	0	0
Davita	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	300,000 HAYDEN CROSSII	O (TU24) DECUD	D CONNER	9	300,000	0	0	0
Year Added: 2017	Description:	I IA I DEN CKOSSII	NO (IDSI) KESUK	FACING, CONN R	IVER WAIN LINE, C	MUSSING #. 00U-\	514U, IVIF 21.00		
Project Manager:									
PAUL LIBBY	Comments:								_
802-828-5209									

AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PE	0	0	0	0	0	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0
OTHER	575,000	0	0	0	575,000	0	0	0
TOTAL		0	0	0	575,000	0	0	0
Description:	MAIN STREET LAN	NDING LEASE TO	OWN, VT RAILWA	Y, INC. OPTION TO	D PURCHASE FRO	M LEASE AGREEN	MENT.	
1								
Comments:								
1								
Inc.	000 000	•	75.000	405.000	اء	•		
			*					0
	•	•	_	J	-	•	ŭ	0
					300,000		•	0
	•	<u> </u>	-	•	200.000	-	-	0
	1 1		·	•			-	0
Description:	SAFETY IMPROVE	MENISALIHE	H163 (COLLEGE)	STREET) VERMON	II RAILWAY CROS	SING IN BURLING	TON (837-102H)	
Comments:								
Comments:								
PE	50,000	0	0	0	0	50,000	0	0
ROW	0	0	0	0	0	0	0	0
CONST	950,000	0	0	0	0	950,000	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1,000,000	0	0	0	0	1,000,000	0	0
Description:	BRIDGE 132 REHA	AB, GREEN MTN R	RR CORP, MP: 24.0	31	-			
Comments:								
1								
	PE ROW CONST OTHER TOTAL Description: PE ROW CONST OTHER TOTAL Description: PE ROW CONST OTHER TOTAL Description: PE ROW CONST OTHER TOTAL Description:	PE	PE	PE	PE	PE	PE	PE

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	119,746	19,746	75,000	25,000	0	0	0	0
CAVENDISH	ROW	0	0	0	0	0	0	0	0
RREW12K	CONST	833,176	3,176	155,000	675,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	952,922	22,922	230,000	700,000	0	0	0	0
GREEN MTN RR CORP	Description:	RECONSTRUCTIO	N OF THE EXISTI	NG BOX CULVER	T BENEATH BRIDG	SE NO. 127, ON TH	IE GREEN MOU	NTAIN RAILROAD	IN CAVENDISH.
Year Added: 2013									
Project Manager:									
KYLE WELLS	Comments:	IRENE PROJECT.							
802-828-3524									
RAIL	PE	75,000	0	0	0	0	0	75,000	0
CAVENDISH	ROW	0	0	0	0	0	0	0	0
STP 2032()	CONST	675,000	0	0	0	0	0	675,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	750,000	0	0	0	0	0	750,000	0
	Description:	DENSMORE RD (T	H39) RESURFACI	NG, GREEN MTN	RR CORP, CROSS	SING #: 859-839R, I	MP 20.69		
Year Added: 2017									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	30,000	0	0	0	0	0	30,000	0
CHESTER	ROW	0	0	0	0	0	0	0	0
	CONST	320,000	0	0	0	0	0	320,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	350,000	0	0	Ţ.	0	0	350,000	0
Valor Adda di 0047	Description:	BRIDGE 125 REHA	AB, GREEN MTN R	RR CORP, MP: 18.6	60.				
Year Added: 2017									
Project Manager:	Comments:								
PAUL LIBBY									
802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	248,711	73,711	100,000	75,000	0	0	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
GMRC(11)	CONST	305,201	0	0	305,201	0	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	553,912	73,711	100,000	380,201	0	0	0	0
GREEN MTN RR CORP	Description:	IMPROVEMENTS	TO BR119 ON THE	GREEN MOUNT	AIN RR IN CHESTE	R.			
Year Added: 2010									
Project Manager:	2								
KYLE WELLS	Comments:								
802-828-3524									
RAIL	PE	95,000	0	0	0	95,000	0	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
STP 0134()	CONST	855,000	0	0	0	855,000	0	0	0
,,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	950,000	0	0	0	950,000	0	0	0
	Description:	PLEASANT STREE	T (VT11) CROSSI	NG RESURFACIN	G, GREEN MTN RF	R CORP, CROSSIN	IG #: 859-812G, MF	P: 13.00	
Year Added: 2017									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	75,000	0	0	0	0	0	75,000	0
CHESTER	ROW	0	0	0	0	0	0	0	0
STP 2032()	CONST	675,000	0	0	0	0	0	675,000	0
,,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	750,000	0	0	0	0	0	750,000	0
	Description:	CAVENDISH ROA	O (TH19) CROSSIN	NG RESURFACING	G, GREEN MTN RR	CORP, CROSSING	G #: 859-835N, MP:	19.06	
Year Added: 2017									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	95,000	0	0	0	0	0	95,000	0
CHESTER	ROW	0	0	0	0	0	0	0	0
STP 2032()	CONST	855,000	0	0	0	0	0	855,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	950,000	0	0	0	0	0	950,000	0
	Description:	FIRST AVENUE (T	H87) CROSSING F	RESURFACING, G	REEN MTN RR CO	RP, CROSSING #:	859-814V, MP: 13.	65	
Year Added: 2017									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	200,000	0	0	0	200,000	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	0	0	675,000	2,025,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,900,000	0	0	0	200,000	675,000	2,025,000	0
	Description:	BRIDGE 562 REHA	AB, CONN RIVER I	MAIN LINE, MP: 6.	80		•	-	
Year Added: 2017									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	100,000	0	0	100,000	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,100,000	0	0	100,000	1,000,000	0	0	0
Year Added: 2017	Description:	BRIDGE 566 REHA	AB, CONN RIVER I	MAIN LINE, MP: 4.	80				
Project Manager:	Comments:								
PAUL LIBBY									
802-828-5209									

	FUNDING	ESTIMATED TOTAL COST	EXPENDED THRU FY 2015	CURRENT YEAR FY 2016	BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	108,451	33,451	0	0	0	75,000	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STRB(47)	CONST	681,273	0	0	0	0	227,509	453,764	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	789,724	33,451	0	0	0	302,509	453,764	0
CONN RIVER MAIN LINE		REMOVE FIVE LAF							AILROAD -
Year Added: 2012		CONNECTICUT RI	VER LINE IN COV	ENTRY, TO PROV	IDE FLOW EQUIV	OCATION CHANN	IEL. BRIDGE NO. 5	61.	
Project Manager:	Comments:								
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	100,000	0	0	100,000	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
WCRL(10)	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,100,000	0	0	100,000	1,000,000	0	0	0
CONN RIVER MAIN LINE	Description:	REHABILITATION	OF BR566 ON THE	WASHINGTON C	OUNTY RR - CON	NECTICUT RIVER	LINE IN COVENTE	RY.	
Year Added: 2010									
Project Manager:	0								
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	100,000	0	0	100,000	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
WCRL(9)	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,000,000	0	0	100,000	900,000	0	0	0
CONN RIVER MAIN LINE	Description:	BRIDGE 564 REHA	AB, CONN RIVER I	MAIN LINE, MP: 6.0	00.	-	-	-	
Year Added: 2010									
Project Manager:	Communication 1								
PAUL LIBBY	Comments:								
802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	50,000	0	0	0	0	50,000	0	0
DORSET	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	500,000	0	0	0	0	500,000	0	0
	Description:	BRIDGE 77 REHAI	B, GREEN MTN RF	R CORP, MP: 27.67	7				
Year Added: 2017									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
002 020 0200									
	le-	1							_
RAIL	PE	80,053	59,053	21,000	0	0	0	0	0
EAST WALLINGFORD	ROW	0	0	0	0	0	0	0	0
REW4140A	CONST	1,083,177	25,216	500,000	104,000	0	0	0	453,961
Deute	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,163,230	84,269	521,000	104,000	0	0	0	453,961
GREEN MTN RR CORP. Year Added: 2015	Description:	REPAIR LARGE S BETWEEN 6/25/13				N RAILROAD IN E	AST WALLINGFOR	D, DAMAGED BY I	HEAVY RAINS
Project Manager: KYLE WELLS 802-828-3524	Comments:	FEMA DECLARAT	ION #4140.						
RAIL	PE	110,000	0	0	0	0	110,000	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
STP 0157()	CONST	990,000	0	0	0	0	990,000	0	0
011 0101()	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,100,000	0	0	0	0	1,100,000	0	0
	Description:	MAIN STREET (VT	22A) CROSSING I	RESURFACING V	T RAII WAY INC. (CROSSING #· 248-			
Year Added: 2017	Description.		ZZ/I) OROGONIO I	CECORI / CIIVO, V	1 10 (ILVV/11, IIVO., V	5110001110 II. 240	040X, WII . 00.72		
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	190,210	40,210	150,000	0	0	0	0	0
FERRISBURGH	ROW	0	0	0	0	0	0	0	0
RREW001D	CONST	1,500,000	0	900,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,690,210	40,210	1,050,000	600,000	0	0	0	0
VT-RAILWAY, INC.	Description:	INSTALL NEW CU					CULVERT, INSTAL	L NEW HEADWAL	LS, CUTOFF
Year Added: 2016		WALLS, WINGWA	LLS AND STONE F	FILL, AT MP 99.1 C	N THE VERMONT	RAILWAY.			
Project Manager:									
KYLE WELLS	Comments:								
802-828-3524									
RAIL	PE	200,000	0	75,000	125,000	0	0	0	0
FERRISBURGH	ROW	0	0	0	0	0	0	0	0
STP 2035(16)	CONST	750,000	0	0	300,000	450,000	0	0	0
2.1. 2.00(1.0)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	950,000	0	75,000	425,000	450,000	0	0	0
	Description:	SAFETY IMPROVE	MENTS AT THE T	H 9 (PLANK ROAI) VERMONT RAIL	WAY CROSSING I	N FERRISBURGH ((851-371J)	
Year Added: 2016				,	,			,	
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
002 020 0200									
DAU	Inc	200 000	•	J 75.000	405.000	_			•
RAIL	PE	200,000	0	75,000 0	125,000	0	0	0	0
FERRISBURGH	ROW	750,000	0	١	250,000	_	0	0	0
STP 2035(17)	CONST OTHER	750,000 0	0	١	350,000	400,000 0	0	0	0
Route:	TOTAL	950,000	0	, and the second	475,000	400,000	0	0	0
TH-31 851-380H	Description:	IMPROVEMENTS				· · ·		U	U
Year Added: 2015	2000.100.00					2 2113000).			
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
002 020 0200									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	200,000	0	100,000	100,000	0	0	0	0
FERRISBURGH	ROW	0	0	0	0	0	0	0	0
STP 2035(18)	CONST	750,000	0	0	300,000	450,000	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	950,000	0	100,000	400,000	450,000	0	0	0
TH-60 851-389U	Description:	IMPROVEMENTS T	TO THE VERMON	T RAILWAY/TOWN	LINE RD. CROSS	ING, DOT #851-389	9U.		
Year Added: 2015									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	147,218	72,218	75,000	0	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
RREW12U	CONST	337,500	0	300,000	37,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	484,718	72,218	375,000	37,500	0	0	0	0
LAMOILLE VALLEY RAIL	Description:	SLOPE STABILITY	REPAIRS ON THI	LAMOILLE VALL	EY RAIL TRAIL, BE	TWEEN STATION	S 1693+90 AND 16	95+00.	
Year Added: 2016									
Project Manager:									
KYLE WELLS	Comments:								
802-828-3524									
RAIL	PE	131,621	51,621	80,000	0	0	0	0	0
HIGHGATE	ROW	0	0.,621	0	0	0	0	0	0
RREW001F	CONST	400,000	0	100,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	531,621	51,621	180,000	300,000	0	0	0	0
LAMOILLE VALLEY RAIL	Description:	SLOPE STABILITY	REPAIRS ON THE	LAMOILLE VALL	EY RAIL TRAIL, AT	STATIONS 4819+	00 AND 4868+63.		
Year Added: 2016					·				
Project Manager:									
KYLE WELLS	Comments:								
802-828-3524									

PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PE	85,000	0	0	0	0	85,000	0	0
ROW	0	0	0	0	0	0	0	0
CONST	765,000	0	0	0	0	765,000	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	850,000	0	0	0	0	850,000	0	0
Description:	RIVER ROAD (TH	B) CROSSING RES	URFACING, CON	N RIVER MAIN LINI	E, CROSSING #: 85	50-877U, MP: 8.03		
Comments:								
1			-		- 1	_ 1		_
		_		95,000				0
	•	-	ū	0	•	•	•	0
		•	· ·			•	0	0
	•			· ·	,			0
				,			0	0
Description:	TH12 CROSSING I	RESURFACING, V	T RAILWAY, INC.,	DOT #851-340K, M	IP 77.34. TIGER VII	I GRANT.		
Commonts								
Comments.								
PE	75,000	0	75,000	0	0	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	800,000	0	25,000	775,000	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	875,000	0	100,000	775,000	0	0	0	0
Description:	SCOPING FOR IM	PROVEMENTS TO	BR541 ON THE V	VASHINGTON COL	JNTY RR - CONNE	CTICUT RIVER LIN	E IN LYNDON.	
'								
Comments:								
	PE ROW CONST OTHER TOTAL Description: PE ROW CONST OTHER TOTAL Description: PE ROW CONST OTHER TOTAL Description: Comments:	PE	PE	PE	PE	PE	PE	AND FUNDING ESTIMATED TOTAL COST TRU FY 2015 YEAR FY 2016 FY 2017 FY 2018 PROJECTED FY 2019 PROJECTED FY 201

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	100,000	0	0	100,000	0	0	0	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	500,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,100,000	0	0	100,000	500,000	500,000	0	0
	Description:	BRIDGE 72 REHAI	B, VT RAILWAY, IN	IC., MP: 24.18					
Year Added: 2017									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
002 020 0200									
	1		_	-		1	_ 1		_
RAIL	PE	50,000	0	0	0	50,000	0	0	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	450,000	0	0	0
Pouto:	OTHER	500,000	0	0	0	0	0	0	0
Route:	TOTAL	500,000	0	0	0	500,000	0	0	0
	Description:	BRIDGE 71 REHAI	B, VT. RAILWAY IN	IC., MP: 23.60					
Year Added: 2017									
Project Manager:	Comments:								
PAUL LIBBY	Comments.								
802-828-5209									
RAIL	PE	100,000	0	100,000	0	0	0	0	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
STRB16(1)	CONST	990,000	0	640,000	350,000	0	0	0	0
· ·	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,090,000	0	740,000	350,000	0	0	0	0
Bridge 74	Description:	REHABILITATION	OF BRIDGE 74 ON	THE VERMONT	RAILWAY IN MANC	HESTER			
Year Added: 2016									
Project Manager:									
KYLE WELLS	Comments:								
802-828-3524									
002-020-3324		1							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	100,000	0	100,000	0	0	0	0	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
STRB16(2)	CONST	890,000	0	540,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	990,000	0	640,000	350,000	0	0	0	0
BRIDGE 69	Description:	REHABILITATION	TO BRIDGE 69 ON	THE VERMONT	RAILWAY IN MANC	HESTER.			
Year Added: 2016									
Project Manager:									
KYLE WELLS	Comments:								
802-828-3524									
RAIL	PE	95,000	0	0	95,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
STP 2035()	CONST	725,000	0	0	250,000	475,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	820,000	0	0	345,000	475,000	0	0	0
TH-31 851-351X	Description:	TH31 CROSSING	RESURFACING, V	T RAILWAY, INC.,	DOT CROSSING #	851-351X, MP 84.2	8. TIGER VII.		
Year Added: 2015									
Project Manager:	0								
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	269,049	179,399	89,650	0	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
WCRS(9)	CONST	1,681,132	0	733,500	733,500	214,132	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,950,181	179,399	823,150	733,500	214,132	0	0	0
VT-RAILWAY, INC.	Description:	STRUCTURAL MC	DIFICATIONS TO	INCREASE LOAD	CAPACITY OF BRI	DGE NO. 239 ON	THE VERMONT RA	ILWAY IN MIDDLE	BURY.
Year Added: 2010									
Project Manager:	Comments:								
KYLE WELLS	Johnnents.								
802-828-3524									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	30,000	0	0	30,000	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
	CONST	256,000	0	0	0	256,000	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	286,000	0	0	,	256,000	0	0	0
	Description:	BRIDGE 305 REHA	AB, WASHINGTON	I CO. RR, MP: 2.31					
Year Added: 2017									
Project Manager:	Commonto								
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	40,000	0	0	0	40,000	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
	CONST	309,500	0	0	0	0	150,000	159,500	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	349,500	0	0	0	40,000	150,000	159,500	0
	Description:	BRIDGE 306 REHA	AB, WASHINGTON	CO. RR, MP: 3.15		_			
Year Added: 2017									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	74,000	0	0	74,000	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
	CONST	747,000	0	0	0	500,000	247,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	821,000	0	0	74,000	500,000	247,000	0	0
WASHINGTON COUNTY RR	Description:	BRIDGE 304 REHA	AB, WASHINGTON	CO. RR, MP: 1.28					
Year Added: 2013									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	280,698	245,698	0	0	0	0	35,000	0
MONTPELIER	ROW	7,171	7,171	0	0	0	0	0	0
STP 6400(30)	CONST	300,000	0	0	0	0	0	300,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	587,869	252,869	0	0	0	0	335,000	0
PIONEER ST. 837-327M	Description:	PROJECT IS FOR	CONSTRUCTION	OF ACTIVE AND F	ASSIVE WARNING	G DEVICES AT THE	PIONEER ST.	WASHINGTON CO	DUNTY RR
Year Added: Prior to 2006 Project Manager:		GRADE CROSSIN	G IN MONTPELIEF	₹.					
KYLE WELLS 802-828-3524	Comments:								
D.411	l _D e			1 .					
RAIL	PE	75,000	0	0	0	0	0	75,000	0
MT. HOLLY	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	0	0	0	0	675,000	0
Route:	OTHER	750,000	0	0	0	0	0	0	0
Noule.	TOTAL Description:	750,000 BRIDGE 142 REHA	O AR CREEN MTN E		0	0	0	750,000	0
Year Added: 2017	Description.	BRIDGE 142 RETI	AD, ORLLIV WITH	(10 OOT(1 , WII . 07.)					
Project Manager:	Commonto								
PAUL LIBBY	Comments:								
802-828-5209									
	1								
RAIL	PE	300,000	0	225,000	0	75,000	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
NH 019-3()	CONST	1,000,000	0	0	0	1,000,000 0	0	0	0
Route:	OTHER		0	1	0	ŭ	0	0	0
Trouto.	TOTAL	1,300,000	0	225,000	0	,,	0 05.07 000 1110	0	0
Year Added: 2017	Description:	ETHAN ALLEN HIG GRANT BUT FUND			E - SIGNALS, VI R	KAILWAY ING., MP:	95.27. CONJUNC	HON WITH THE I	IGER VII
Project Manager:	Campus								
PAUL LIBBY	Comments:								
802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	70,000	43,030	26,970	0	0	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
RREW001A	CONST	800,000	0	720,000	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	870,000	43,030	746,970	80,000	0	0	0	0
VT-RAILWAY, INC.	Description:	INSTALL NEW CU	LVERT USING JAC	CKING TECHNIQU	ES, GROUT 71 FEI	ET OF EXISTING D	AMAGED CULVER	RT, INSTALL NEW	HEADWALLS,
Year Added: 2016 Project Manager:		CUTOFF WALLS,	WINGWALLS AND	STONE FILL, AT N	MP 96.1 ON THE VI	ERMONT RAILWA`	Υ.		
KYLE WELLS 802-828-3524	Comments:								
RAIL	PE	169,077	84,077	85,000	0	0	0	0	0
NEW HAVEN	ROW	0	0-7,011	0,000	0	0	0	0	0
RREW001B	CONST	2,910,613	10,613	1,000,000	1,900,000	0	0	0	0
TATE VIOLE	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,079,690	94,690	1,085,000	1,900,000	0	0	0	0
VT-RAILWAY, INC.	Description:	REMOVE EXISTIN	IG BOX CULVERT.		X CULVERT INCL	UDING A TEMPOR	ARY RAILROAD B	RIDGE, BRACING	AND NEW
Year Added: 2016		STONE FILL, FRO						- ,	
Project Manager: KYLE WELLS	Comments:								
802-828-3524									
RAIL	PE	50,734	28,734	22,000	0	0	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
RREW001C	CONST	600,000	0	475,000	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-RAILWAY, INC.	TOTAL Description:	650,734 INSTALL NEW CU	28,734	497,000	125,000	OF EXISTING DAM	0 IAGED CUI VERT	0 Install New He	0 ADWALLS
Year Added: 2016	Description.	CUTOFF WALLS,						OIALL NEVVIIL	
Project Manager:	Comments:								
	Comments:								
KYLE WELLS									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	200,000	0	82,000	118,000	0	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
STP 2035(19)	CONST	750,000	0	0	0	750,000	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	950,000	0	82,000	118,000	750,000	0	0	0
TH-26 851-364Y	Description:	IMPROVEMENTS T	TO THE VERMON	T RAILWAY/CAMP	GROUND RD. (TH	26) CROSSING. DO	OT #851-364Y.		
Year Added: 2015									
Project Manager:	Commonto								
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	120,000	0	0	120,000	0	0	0	0
NEWBURY	ROW	0	0	0	0	0	0	0	0
	CONST	1,520,000	0	0	0	600,000	920,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,640,000	0	0	120,000	600,000	920,000	0	0
	Description:	BRIDGE 520 REHA	AB, CONN RIVER I	MAIN LINE, MP: 5.	65	-		-	
Year Added: 2017									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	150,000	0	0	0	150,000	0	0	0
NEWBURY	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,650,000	0	0	0	150,000	500,000	1,000,000	0
	Description:	BRIDGE 522 REHA	AB, CONN RIVER I	MAIN LINE, MP: 0.	54	-		-	
Year Added: 2017									
Project Manager:	0								
PAUL LIBBY	Comments:								
802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	1,614,353	1,564,353	50,000	0	0	0	0	0
PITTSFORD	ROW	20,913	16,913	4,000	0	0	0	0	0
HPP ABRB(9)	CONST	4,510,000	0	3,110,000	1,400,000	0	0	0	0
()	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,145,266	1,581,266	3,164,000	1,400,000	0	0	0	0
VT-RAILWAY, INC.	Description:	REPLACEMENT O	F EXISTING TRUS	S BRIDGE AND P	LATE GIRDER APP	PROACH, BR219, C	ON THE VERMONT	RAILWAY IN PITT	SFORD.
Year Added: 2008 Project Manager:									
KYLE WELLS	Comments:								
802-828-3524									
RAIL	PE	95,000	0	0	95,000	0	0	0	0
PITTSFORD	ROW	0	0	0	0	0	0	0	0
STP 2033()	CONST	702,500	0	0	250,000	452,500	0	0	0
Route:	OTHER	707.500	0	0	0	0	0	0	0
TH-37 851-316J	TOTAL	797,500	0	0	,	452,500	0	0	0
Year Added: 2015	Description:	TH37 CROSSING I	RESURFACING, V	I RAILWAY, INC.,	DOT CROSSING #	851-316J, MP: 63.4	18. TIGER VII.		
Project Manager: PAUL LIBBY 802-828-5209	Comments:								
RAIL	PE	259,367	179,367	80,000	0	0	0	0	0
ROCKINGHAM	ROW	0	0	0,000	0	0	0	0	0
STP GMRC(9)	CONST	800,000	0	0	0	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,059,367	179,367	80,000	0	800,000	0	0	0
GREEN MTN RR CORP	Description:	ROCKINGHAM BR	·	E POST 5.023 BRI	DGE BEARINGS.	,			
Year Added: 2010	1								
Project Manager:									
KYLE WELLS	Comments:								
802-828-3524									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	160,000	0	0	0	160,000	0	0	0
RUTLAND CITY	ROW	160,000	0	160,000	0	0	0	0	0
STP 3000()	CONST	1,440,000	0	0	0	590,000	850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,760,000	0	100,000	0	,	850,000	0	0
	Description:	PARK STREET CR	OSSING RESURF	FACING, VT RAILW	VAY INC., CROSSII	NG # 851-276N, MF	P: 53.72		
Year Added: 2017									
Project Manager:	Comments								
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	200,000	0	125,000	0	75,000	0	0	0
RUTLAND TOWN	ROW	0	0	0	0	0	0	0	0
STP 0163()	CONST	800,000	0	0	0	800,000	0	0	0
· ·	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,000,000	0	125,000	0	875,000	0	0	0
Year Added: 2017 Project Manager:	Description:	VT ROUTE 3 CRO SEPARATELY.	SSING UPGRADE	(SIGNALS), VT RA	AILWAY INC., MP 5	6.62. IN CONJUN	CTION WITH THE T	FIGER VII GRANT E	BUT FUNDED
PAUL LIBBY 802-828-5209	Comments:								
	•								
RAIL	PE	1,500,000	0	500,000	1,000,000	0	0	0	0
RUTLAND-BURLINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	21,710,000	0	0	0	13,505,000	8,205,000	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
Roule.	TOTAL	23,210,000	0	· · · · · · · · · · · · · · · · · · ·			8,205,000	0	0
Year Added: 2017	Description:	FRA TIGER GRAN SEPARATELY AS						SINGS PROGRAMN	1ED
Project Manager:	Comments:								
PAUL LIBBY									
802-828-5209									

RAIL PE 305,283 6,344 298,939 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
CONST 10,900,000 0 10,800,000 100,000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
OTHER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Route: VT-RAILWAY, INC. VT	0 0 0 0 0 0 0 0
VT-RAILWAY, INC. Description: REHABILITATION OF THE VERMONT RAILWAY BETWEEN RUTLAND AND LEICESTER. Year Added: 2015 Project Manager: JOSH SCHULTZ FRA TIGER V GRANT. RAIL PE 95,000 0 0 95,000 0 0 SALISBURY ROW 0 0 0 0 0 0 0 STP 2035() CONST 702,500 0 0 250,000 452,500 0	0 0 0 0 0 0
Year Added: 2015 Project Manager: JOSH SCHULTZ RAIL SALISBURY ROW CONST PE 95,000 0 0 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0
Project Manager: JOSH SCHULTZ RAIL SALISBURY ROW CONST PE 95,000 0 0 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0
Comments: FRA TIGER V GRANT. FRA TIGER V GRAN	0 0
RAIL PE 95,000 0 0 95,000 0 0 SALISBURY ROW 0 0 0 0 0 0 0 0 0	0 0
SALISBURY ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 452,500 0	0 0
SALISBURY ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 452,500 0	0 0
SALISBURY ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 452,500 0	0 0
SALISBURY ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 452,500 0	0 0
STP 2035() CONST 702,500 0 0 250,000 452,500 0	0 0
****	0
Route: TOTAL 797,500 0 0 345,000 452,500 0	0 0
TH-1 851-346B Description: TH 1 (CREEK ROAD) CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-346B, MP: 80.77. TIGER VII.	-
Year Added: 2015	
Project Manager:	
PAUL LIBBY Comments:	
802-828-5209	
002-020-3209	
RAIL PE 95,000 0 0 95,000 0 0	0
SALISBURY ROW 0 0 0 0 0 0	0
STP 2035() CONST 725,000 0 250,000 475,000 0	0 0
OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0
101AE 023,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0
Description:	
Year Added: 2015	
Project Manager: Comments:	
PAUL LIBBY	
802-828-5209	

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	45,000	0	0	45,000	0	0	0	0
SHAFTSBURY	ROW	0	0	0	0	0	0	0	0
	CONST	267,000	0	0	0	180,000	87,000	0	0
	OTHER	0	0	0		0	0	0	0
Route:	TOTAL	312,000	0	0	45,000	180,000	87,000	0	0
	Description:	BRIDGE 58.5 REH	AB, VT RAILWAY I	INC., MP: 3.45					
Year Added: 2017									
Project Manager:	Comments:								
PAUL LIBBY	Comments.								
802-828-5209									
RAIL	PE	0	0	0	0	0	0	0	0
SHAFTSBURY	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	0	0	0	30,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	30,000	0	0	0	0	30,000	0	0
	Description:	BRIDGE 58 REHA	3, VT RAILWAY IN	C., MP: 3.17					
Year Added: 2017									
Project Manager:	Comments:								
PAUL LIBBY	Comments:								
802-828-5209									
RAIL	PE	268,347	226,347	42,000	0	0	0	0	0
SHAFTSBURY	ROW	29,000	0	29,000	0	0	0	0	0
WCRS(26)	CONST	1,750,000	0	0	730,000	1,020,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,047,347	226,347	71,000		1,020,000	0	0	0
VT-RAILWAY, INC	Description:	REPLACEMENT O	F EXISTING BR57	(COLD SPRING E	BROOK STONE AR	CH BRIDGE) ON T	HE VERMONT RAI	LWAY IN SHAFTSI	BURY.
Year Added: 2012									
Project Manager:	Comments:								
KYLE WELLS	Comments:								
802-828-3524									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
SHELBURNE-BURLINGTON	ROW	0	0	0	0	0	0	0	0
SF9043	CONST	75,000	0	75,000	0	0	0	0	0
	OTHER	1,437,590	1,137,590	0	75,000	75,000	75,000	75,000	0
Route:	TOTAL	1,512,590	1,137,590	75,000	75,000	75,000	75,000	75,000	0
VT-RAILWAY, INC.	Description:	PROJECT IS FOR	QUIET ZONE CRO	SSING MAINTEN	ANCE ALONG THE	VERMONT RAILW	/AY, BETWEEN SH	IELBURNE AND B	JRLINGTON.
Year Added: Prior to 2006									
Project Manager:									
DANIEL DELABRUERE	Comments:	REQUIRED UNDER	R 1998 ACCESS A	GREEMENT.					
802-828-1331									
RAIL	PE	0	0	0	0	0	0	0	0
ST. ALBANS-CANADA	ROW	0	0	0	0	0	0	0	0
RR13NE01	CONST	8,049,286	7,699,286	250,000	100,000	0	0	0	0
	OTHER	13,440	13,440	0	0	0	0	0	0
Route:	TOTAL	8,062,726	7,712,726	250,000	100,000	0	0	0	0
NEW ENGLAND CENTRAL	Description:	UPGRADES ALON						BORDER, INCLUD	
Year Added: 2014		AND GRADE CROS	SSING IMPROVEN	IENTS, REPLACE	MENTOF RAIL AND	J HES, AS WELL A	AS BALLAST AND	SURFACING WOR	K.
Project Manager:	Comments:	== 4 = 10 = 5 11 4 0 5 4	—						
TRINI BRASSARD	Comments:	FRA TIGER IV GRA	ANI.						
802-828-2628									
RAIL	PE	75,000	0	0	0	75,000	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	0	450,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	825,000	0	0	Ţ.	75,000	450,000	300,000	0
	Description:	BRIDGE 538 REHA	B, CONN RIVER I	MAIN LINE, MP: 44	1.60				
Year Added: 2017									
Project Manager:	Comments:								
PAUL LIBBY									
802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	65,871	52,871	13,000	0	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
REW4001A	CONST	225,000	0	180,000	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	290,871	52,871	193,000	45,000	0	0	0	0
LAMOILLE VALLEY RAIL	Description:	SLOPE STABILITY	REPAIRS ON THI	E LAMOILLE VALL	EY RAIL TRAIL, AT	STATIONS 84+40	, 352+03 AND 414+	-60.	
Year Added: 2016									
Project Manager:									
KYLE WELLS	Comments:								
802-828-3524									
RAIL	PE	100,000	0	0	0	0	100,000	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
STP 2037()	CONST	1,000,000	0	0	0	0	450,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,100,000	0	0	0	0	550,000	550,000	0
	Description:	MILL STREET (TH	470) CROSSING R	ESURFACING, CO	ONN RIVER MAIN L	INE, CROSSING #	850-939P, MP: 43.	03	
Year Added: 2017	•	· ·	,						
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
002 020 0200									
RAIL	PE	100,000	0	0	0	0	100,000		0
ST. JOHNSBURY		100,000	0	0	0	0	100,000	0	0
	ROW CONST	1,000,000	0	0	٥	0	450,000	0 550,000	0
STP 2037()	OTHER	1,000,000	0	0	0	0	430,000	550,000	0
Route:	TOTAL	1,100,000	0	0	· ·	0	550,000	550,000	0
	Description:	DEPOT HILL ROAI	-				,	· ·	•
Year Added: 2017	Description.	DEI OTTILL ROAL	2 (11100) 01(00011	TO REGORI AGING	S, SOININ KIVEK IVIA	ma Linal, Oncoon	10 // 000-00 frt, IVII	. 40.04	
Project Manager:	Comments:								
PAUL LIBBY									
802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	227,500	0	0	227,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	227,500	0	0	227,500	0	0	0	0
	Description:	IMMEDIATE ATTE	NTION BRIDGES,	VARIOUS RAILRO	ADS, 100% STATE	FUNDS			
Year Added: 2017									
Project Manager:									
DANIEL DELABRUERE	Comments:								
802-828-1331									
002 020 1001									
D.4.11	lee .	1 .		1 .	1	اء		_	
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	7 400	7 700 000	0	0	0	0	0
	CONST	7,707,493	7,493	7,700,000	0 400 000	0 400 000	0	0	0
Route:	OTHER	88,394,061 96,101,554	55,394,061	7 700 000	8,100,000	8,100,000	8,300,000	8,500,000	0
RAIL PASS. SERVICE	TOTAL		55,401,554	7,700,000	8,100,000	8,100,000	8,300,000	8,500,000	0
	Description:	PROJECT IS FOR	THE PURCHASE	OF INTERSTATE I	RAIL PASSENGER	SERVICE, AND RE	LATED EXPENSES	5.	
Year Added: Prior to 2006									
Project Manager: DANIEL DELABRUERE 802-828-1331	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	1,400,000	0	0	0	0	0
	OTHER	23,904,411	17,464,411	0	1,610,000	1,610,000	1,610,000	1,610,000	0
Route:	TOTAL	25,304,411	17,464,411	1,400,000	1,610,000	1,610,000	1,610,000	1,610,000	0
RAILROAD ADMIN.	Description:	PROJECT IS FOR	THE ADMINISTRA	TIVE SUPPORT C	F THE RAIL PROG	SRAM.			
Year Added: Prior to 2006									
Project Manager:	0								
DANIEL DELABRUERE	Comments:								
802-828-1331									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	1,860,000	0	0	300,000	360,000	825,000	375,000	0
Route:	TOTAL	2,160,000	0	300,000	300,000	360,000	825,000	375,000	0
RAILROAD BRIDGES	Description:	PROJECT IS FOR				NSPORTATION -	RAILROAD BRIDGI	PROJECTS THA	T ARE
Year Added: Prior to 2006		CURRENTLY UND	ER DEVELOPMEN	IT, EVALUATION A	AND SCOPING.				
Project Manager:									
DANIEL DELABRUERE	Comments:								
802-828-1331									
002 020 1001									
	l _n =	1 -			1				
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	2,050,000	0	300,000	250,000	300,000	600,000	600,000	0
Doute	OTHER	1,288,685	1,288,685	0	0	0	0	0	0
Route:	TOTAL	3,338,685	1,288,685	300,000	250,000	300,000	600,000	600,000	0
VARIOUS-RAILROADS	Description:	RAIL/HIGHWAY SI	JRFACE AND SUE	STRUCTURE IMP	ROVEMENT.				
Year Added: 2008									
Project Manager: DANIEL DELABRUERE 802-828-1331	Comments:								
DAII	IPE								
RAIL		0	0	0	0	0	0	0	0
STATEWIDE	ROW	300,653	300,653	075.000	0	0	0	0	0
	CONST	526,905	251,905	275,000 0	225 000	335 000	225 000	0	0
Route:	OTHER TOTAL	2,161,147 2,988,705	861,147 1,413,705	275,000	325,000 325,000	325,000 325,000	325,000 325,000	325,000	0
VARIOUS-RAILROADS	Description:	LEASE AND ENCE	• •		•	·	•	325,000	0
Year Added: 2011	Description.	LEMOE MIND ENGI	CONTRIBUTION IN THE	AGEMENT OF OT	THE OWNED TO THE	None Morn or			
Project Manager:									
DANIEL DELABRUERE	Comments:								
802-828-1331									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	30,000	0	0	0	0	0
	OTHER	120,000	0	0	30,000	30,000	30,000	30,000	0
Route:	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
VARIOUS-RAILROADS	Description:	OPERATION LIFE:	SAVER.	•					
Year Added: 2011									
Project Manager:									
DANIEL DELABRUERE	Comments:								
802-828-1331									
002 020 1001									
	1			1					
RAIL	PE	201,438	201,438	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	50,000	0	0	0	0	0
Davita	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0
Route:	TOTAL	451,438	201,438	50,000	50,000	50,000	50,000	50,000	0
VARIOUS-RAILROADS	Description:	RAIL PASSENGER	R MARKETING.						
Year Added: 2011									
Project Manager:	Comments:								
DANIEL DELABRUERE	Comments.								
802-828-1331									
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	n	0
	CONST	1,405,621	285,621	320,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,405,621	285,621	320,000	200,000	200,000	200,000	200,000	0
VARIOUS-RAILROADS	Description:	PROJECT IS FOR	•	·	·	·	TH RAILROADS A	·	S, TO
Year Added: Prior to 2006		DEVELOP NEEDE							, -
Project Manager:	Comments:								
DANIEL DELABRUERE									
802-828-1331	I	I							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
CRTIES01	CONST	2,739,968	1,389,968	150,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,739,968	1,389,968	150,000	300,000	300,000	300,000	300,000	0
VARIOUS-RAILROADS	Description:	INSTALLATION OF	TIES AND/OR SU	IRFACING MATER	RIALS ON VARIOUS	STATE-OWNED I	RAILROADS.		
Year Added: 2013									
Project Manager:	2								
DANIEL DELABRUERE	Comments:								
802-828-1331									
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
RR 1002	CONST	657,411	457,411	200,000	0	0	0	0	0
	OTHER	1,000,000	0	0	250,000	250,000	250,000	250,000	0
Route:	TOTAL	1,657,411	457,411	200,000	250,000	250,000	250,000	250,000	0
VARIOUS-RAILROADS	Description:	MAINTENANCE O	F STATE-OWNED	RAILROAD PROP	ERTY AND BUILDI	NGS.		-	
Year Added: 2011									
Project Manager:	0								
DANIEL DELABRUERE	Comments:								
802-828-1331									
RAIL	PE	120,888	120,888	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
SF9046	CONST	510,000	0	100,000	100,000	100,000	100,000	110,000	0
	OTHER	66,463	66,463	0	0	0	0	0	0
Route:	TOTAL	697,351	187,351	100,000	100,000	100,000	100,000	110,000	0
VARIOUS-RAIL TRAILS	Description:	RAIL TRAIL MAINT	ENANCE.						
Year Added: 2014									
Project Manager:	Commont-								
DANIEL DELABRUERE	Comments:								
802-828-1331									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	17,183	17,183	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP 2030(11)	CONST	24,500	0	24,500	0	0	0	0	0
	OTHER	98,000	0	0	24,500	24,500	24,500	24,500	0
Route:	TOTAL	139,683	17,183	24,500	24,500	24,500	24,500	24,500	0
Year Added: 2017 Project Manager: JOSHUA MARTINEAU	Description:	SECTION 130 DAT DATA, TRAFFIC V					VAY CROSSING II DATABASE SYST		E.G. CRASH
802-828-5763									
RAIL	PE	3,951,826	1,251,826	500,000	550,000	550,000	550,000	550,000	0
STATEWIDE	ROW	0,001,020	0	0	0	0	0	0	0
STRBINSP	CONST	0	0	0	0	0	0	0	0
0111211101	OTHER	39,671	39,671	0	0	0	0	0	0
Route:	TOTAL	3,991,497	1,291,497	500,000	550,000	550,000	550,000	550,000	0
RAILROAD BRIDGES	Description:	INVENTORY, INSE	PECTION AND CLA	ASSIFICATION OF	STATE-OWNED RA	AILROAD BRIDGE	S.	·	
Year Added: Prior to 2006									
Project Manager: DANIEL DELABRUERE 802-828-1331	Comments:								
RAIL	PE	3,436,609	336,609	600,000	600,000	600,000	650,000	650,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STRBLOAD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,436,609	336,609	600,000	600,000	600,000	650,000	650,000	0
VARIOUS-RAILROADS	Description:	BRIDGE LOAD RA	TING IMPROVEM	ENTS.					
Year Added: 2013									
Project Manager:	Comments:								
DANIEL DELABRUERE 802-828-1331	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	2,331,676	81,676	500,000	250,000	500,000	500,000	500,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STRBMATN	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,331,676	81,676	500,000	250,000	500,000	500,000	500,000	0
VARIOUS-RAILROADS	Description:	BRIDGE MAINTEN	IANCE.						
Year Added: 2013									
Project Manager:									
DANIEL DELABRUERE	Comments:								
802-828-1331									
002 020 100 1									
	l _s =	1		1					
RAIL	PE	443,746	314,246	129,500	0	0	0	0	0
SUNDERLAND	ROW	0	0	0	0	0	0	0	0
WCRS(19)	CONST	2,400,000	0	0	2,400,000	0	0	0	0
Route:	OTHER	0	244.246	120.500	0 400 000	0	0	0	0
VT-RAILWAY, INC	TOTAL	2,843,746	314,246	129,500	2,400,000	0	0	0	0
,	Description:	IMPROVEMENTS	TO BR64 ON THE	VERMONI RAILW	AY IN SUNDERLA	ND.			
Year Added: 2010									
Project Manager:	Comments:								
KYLE WELLS									
802-828-3524									
RAIL	PE	350,009	131,145	218,864	0	0	0	0	0
SUNDERLAND	ROW	0	0	0	0	0	0	0	0
WCRS(25)	CONST	2,300,000	0	0	2,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,650,009	131,145	218,864	2,300,000	0	0	0	0
Rail	Description:	REDESIGN ABUTI				TRACT DOCUMEN	NTS, FOR IMPROV	EMENTS TO BR63	ON THE
Year Added: 2012		VERMONT RAILW	AY IN SUNDERLA	ND, OVER MILL B	ROOK.				
Project Manager:									
KYLE WELLS	Comments:								
802-828-3524									
002 020 0024									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	95,000	0	0	0	95,000	0	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
STP 0180()	CONST	855,000	0	0	0	855,000	0	0	0
	OTHER	0	0	0		0	0	0	0
Route:	TOTAL	950,000	0	0	<u> </u>	950,000	0	0	0
	Description:	VT 113 CROSSING	RESURFACING,	CONN RIVER MAI	IN LINE, CROSSING	G # 053-553T, MP:	26.81		
Year Added: 2017									
Project Manager:	0								
PAUL LIBBY	Comments:								
802-828-5209									
	1								
RAIL	PE	50,000	0	50,000	0	0	0	0	0
VERGENNES	ROW	0	0	0		0	0	0	0
	CONST	350,000	0	100,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	400,000	0	150,000	250,000	0	0	0	0
	Description:	VERGENNES TRA	IN STATION	<u>!</u>	!		<u> </u>		
Year Added: 2016									
Project Manager:									
PAUL LIBBY	Comments:								
802-828-5209									
002 020 0200									
RAIL	PE	200,000	0	75,000	425.000	0	0		0
WALLINGFORD	ROW	200,000	0	75,000	125,000 0	0	0	0	0
STP 0138(13)	CONST	1,200,000	0	٥	100,000	1,100,000	0	0	0
317 0136(13)	OTHER	1,200,000	0	٥	0	0	0	0	0
Route:	TOTAL	1,400,000	0	75,000	225,000	1,100,000	0	0	0
	Description:	SAFETY IMPROVE					<u>-</u>		
Year Added: 2017	2000 iption.	5. 11 E 1 1 1111 113 VE			50.(7(1))	/	S. T. S. W.DE SINGE	2	
Project Manager:									
KYLE WELLS	Comments:								
802-828-3524									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL	PE	70,000	0	70,000	0	0	0	0	0
WALLINGFORD	ROW	0	0	0	0	0	0	0	0
STP 2033()	CONST	757,000	0	0	757,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	827,000	0	70,000	757,000	0	0	0	0
North End Drive	Description:		MENTS AT TH#7	NORTH END DRI\	'E AT-GRADE CRO	SSING ON THE V	ERMONT RAILWAY	Y (MP 45.97) IN WA	LLINGFORD.
Year Added: 2016		DOT #851-249S							
Project Manager:									
KYLE WELLS	Comments:								
802-828-3524									
302 320 302 .									
RAIL	PE	100.000	0	100.000	0	0	0	0	0
RAIL WALLINGFORD	PE ROW	100,000	0	100,000	0	0	0	0	0
WALLINGFORD	ROW	0	0 0 0	0	0	0	0 0	0	0 0 0
		100,000 0 1,190,000 0	0 0 0		0 0 650,000 0	0 0 0	0 0 0	0 0 0	0 0 0
WALLINGFORD	ROW CONST	0	0 0 0 0	0 540,000	0 650,000	0	0	0 0 0 0	0 0 0 0
WALLINGFORD STRB16(3)	ROW CONST OTHER	0 1,190,000 0 1,290,000	<u> </u>	0 540,000 0 640,000	0 650,000 0	0 0 0	0 0 0		0 0 0 0
WALLINGFORD STRB16(3) Route:	ROW CONST OTHER TOTAL	0 1,190,000 0 1,290,000	<u> </u>	0 540,000 0 640,000	0 650,000 0 650,000	0 0 0	0 0 0		0 0 0 0
WALLINGFORD STRB16(3) Route: Bridge 91 Year Added: 2016	ROW CONST OTHER TOTAL Description:	0 1,190,000 0 1,290,000	<u> </u>	0 540,000 0 640,000	0 650,000 0 650,000	0 0 0	0 0 0		0 0 0 0
WALLINGFORD STRB16(3) Route: Bridge 91	ROW CONST OTHER TOTAL	0 1,190,000 0 1,290,000	<u> </u>	0 540,000 0 640,000	0 650,000 0 650,000	0 0 0	0 0 0		0 0 0 0

RAIL - CAPITAL PROGRAM SFY 2017 D&E

	0 20 20.2										Year
Project Name	Project Number	Manager	Description	PE	ROW	Const	Total	Federal	State	Local	Added
RICHFORD	STP 2038()	PAUL LIBBY	Resurface crossing	75,000	0	0	75,000	67,500	7,500	0	2017
ROCKINGHAM	GMRC(14)	KYLE WELLS	REHABILITATION OF BR	75,000	0	0	75,000	0	75,000	0	2010
RYEGATE	STP 2037()	PAUL LIBBY	Resurface crossing	75,000	0	0	75,000	67,500	7,500	0	2017
WALLINGFORD	STP 2033()	PAUL LIBBY	Resurface crossing	75,000	0	0	75,000	67,500	7,500	0	2017
			Totals:	300,000	0	0	300,000	202,500	97,500	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET			PAUL LIBBY	828-5209	REHAB BR527 ON WACR-CRL	2017
BARTON			PAUL LIBBY	828-5209	REHAB BR559 ON WACR-CRL	2017
BARTON	CONN RIVER MAIN LINE	WCRL(11)	KYLE WELLS	828-3524	REHABILITATION OF BR558	2010
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	PAUL LIBBY	828-5209	REHABILITATION OF BR516	2010
BURKE	CONN RIVER MAIN LINE	WCRL(14)	PAUL LIBBY	828-5209	REHABILITATION OF BR544	2010
BURLINGTON			PAUL LIBBY	828-5209	CONSTRUCT NEW WYE	2016
COVENTRY	CONN RIVER MAIN LINE	STRB(42)	PAUL LIBBY	828-5209	RECONSTRUCTION OF BR562	2011
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	PAUL LIBBY	828-5209	REHABILITATION OF BR563	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(8)	PAUL LIBBY	828-5209	REHABILITATION OF BR565	2010
FAIRLEE		STP 2034()	PAUL LIBBY	828-5209	RESURFACE CROSSING	2017
MIDDLEBURY	MIDDLEBURY SPUR	ST SPUR(2)	DANIEL DELABRUERE	828-1331	FEIS FOR SPUR	Prior to 2006
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	PAUL LIBBY	828-5209	REHABILITATION OF BR519	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	PAUL LIBBY	828-5209	REHABILITATION OF BR500	2010
ROCKINGHAM	GREEN MTN RR CORP	GMRC(10)	KYLE WELLS	828-3524	REHABILITATION OF BR111	2010
RUTLAND-BURLINGTON			PAUL LIBBY	828-5209	FRA TIGER VII GRANT	2017
WALLINGFORD			PAUL LIBBY	828-5209	REHAB BR88 ON VTR	2017
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	PAUL LIBBY	828-5209	REHABILITATION OF BR537	2010
WELLS RIVER	CONN RIVER MAIN LINE	WCRL(6)	PAUL LIBBY	828-5209	REHABILITATION OF BR522	2010

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