

**Agency of Transportation**

**Town Highway Structures**

**Fiscal Year 2017 Appropriation Summary by Major Object**

DeptID: **810000300**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Appropriated	FY18 Projected	FY19 Projected	FY20 Projected
<b>Personal Services</b>							
<b>Operating Expenses</b>							
<b>Grants</b>	5,523,107	9,483,500	9,483,500	6,333,500	6,333,500	6,333,500	6,333,500
<b>Total</b>	<b>5,523,107</b>	<b>9,483,500</b>	<b>9,483,500</b>	<b>6,333,500</b>	<b>6,333,500</b>	<b>6,333,500</b>	<b>6,333,500</b>
<b>Transportation Fund</b>	5,523,107	9,483,500	9,483,500	6,333,500	6,333,500	6,333,500	6,333,500
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>5,523,107</b>	<b>9,483,500</b>	<b>9,483,500</b>	<b>6,333,500</b>	<b>6,333,500</b>	<b>6,333,500</b>	<b>6,333,500</b>