

**PROGRAM DEVELOPMENT - PAVING**

FY 2017 AS PASSED - TRANSPORTATION PROGRAM

| 5/24/2016 8:12  |  |                  |         |        |            |            |           |         |            |      |       |            |          |
|---|--|------------------|---------|--------|------------|------------|-----------|---------|------------|------|-------|------------|----------|
| PROJECT NAME  | DESCRIPTION                              | NUMBER           | PE      | ROW    | CONST      | TOTAL      | T FUND    | TIB     | FEDERAL    | ARRA | LOCAL | TOTAL      | PRIORITY |
| <b>PREVENTIVE MAINTENANCE</b>                             |  |                  |         |        |            |            |           |         |            |      |       |            |          |
| BELVIDERE-BERKSHIRE                                       | RESURFACE VT118                          | STP SURF(53)     |         |        | 2,200,000  | 2,200,000  | 416,240   |         | 1,783,760  |      |       | 2,200,000  |          |
| BENNINGTON-WILMINGTON                                     | RESURFACE VT9                            | NH SURF(51)      |         |        | 670,000    | 670,000    | 126,764   |         | 543,236    |      |       | 670,000    |          |
| JOHNSON-HYDE PARK   | RESURFACE VT100 C                        | STP SURF(52)     |         |        | 800,000    | 800,000    | 151,360   |         | 648,640    |      |       | 800,000    |          |
| MANCHESTER-RUTLAND TOWN                                   | RESURFACE US 7                           | NH SURF(50)      |         |        | 6,000,000  | 6,000,000  |           |         | 6,000,000  |      |       | 6,000,000  | 5        |
| MIDDLEBURY-FERRISBURGH                                    | RESURFACE US 7                           | NG SURF(55)      |         |        | 4,450,000  | 4,450,000  | 841,940   |         | 3,608,060  |      |       | 4,450,000  |          |
| ROCKINGHAM-CLARENDON                                      | RESURFACE VT103                          | NH SURF(49)      |         |        | 1,000,000  | 1,000,000  | 189,200   |         | 810,800    |      |       | 1,000,000  | 4        |
| STATEWIDE   | CRACK SEAL                               | STP CRAK(33)     | 25,000  |        | 900,000    | 925,000    | 175,010   |         | 749,990    |      |       | 925,000    |          |
| STATEWIDE   | PREVENTIVE MAINTENANCE SURFACE TREATMENT |                  | 200,000 |        |            | 200,000    | 37,840    |         | 162,160    |      |       | 200,000    |          |
|   | SUBTOTAL PREVENTIVE MAINTENANCE          |                  | 225,000 | 0      | 16,020,000 | 16,245,000 | 1,938,354 | 0       | 14,306,646 | 0    | 0     | 16,245,000 |          |
| <b>CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING</b> |  |                  |         |        |            |            |           |         |            |      |       |            |          |
| BARRE CITY  | RESURFACE US302 - CLASS 1                | NH2961(2)        | 50,000  |        | 470,000    | 520,000    | 98,384    |         | 421,616    |      |       | 520,000    |          |
| BARRE CITY  | RESURFACE VT14 - CLASS 1                 | STP 2961(1)      | 50,000  |        | 300,000    | 350,000    | 66,220    |         | 283,780    |      |       | 350,000    |          |
| CHESTER-SPRINGFIELD-ROCKINGHAM-WINDSOR                    | RESURFACE VARIOUS CLASS 1'S              | STP 2952(1)      |         |        | 2,000,000  | 2,000,000  |           | 378,400 | 1,621,600  |      |       | 2,000,000  |          |
| ESSEX JCT   | RESURFACE CLASS 1 ROUTES                 | NH 2956(2)       | 25,000  |        | 2,500,000  | 2,525,000  | 477,730   |         | 2,047,270  |      |       | 2,525,000  |          |
| ESSEX JCT   | RESURFACE VT2A, CLASS 1                  | STP 2956(1)      | 15,000  |        | 1,200,000  | 1,215,000  | 229,878   |         | 985,122    |      |       | 1,215,000  |          |
| MONTPELIER  | RESURFACE BR US2 (STATE ST)              | STP 2950(1)      | 50,000  |        | 300,000    | 350,000    | 66,220    |         | 283,780    |      |       | 350,000    | 6        |
| ST. ALBANS CITY   | RESURFACE CLASS I ROUTES                 | STP 2957(1)      | 20,000  |        | 3,300,000  | 3,320,000  | 628,144   |         | 2,691,856  |      |       | 3,320,000  |          |
| ST. JOHNSBURY-LYNDON                                      | UPGRADE RAIL/HIGHWAY CROSSINGS           | STP 2936(2)      |         |        | 1,400,000  | 1,400,000  |           | 264,880 | 1,135,120  |      |       | 1,400,000  |          |
| SWANTON   | RESURFACE CLASS I ROUTES                 | STP 5958(1)      | 20,000  |        | 2,000,000  | 2,020,000  | 382,184   |         | 1,637,816  |      |       | 2,020,000  |          |
|   | SUBTOTAL CLASS 1 TOWN HIGHWAYS           |                  | 230,000 | -      | 13,470,000 | 13,700,000 | 1,948,760 | 643,280 | 11,107,960 | -    | -     | 13,700,000 |          |
| <b>GENERAL PAVING</b>                                     |  |                  |         |        |            |            |           |         |            |      |       |            |          |
| STATEWIDE   | PAVEMENT ANALYSIS & TESTING              | STATEWIDE        | 900,000 |        |            | 900,000    | 180,000   |         | 720,000    |      |       | 900,000    |          |
|   | SUBTOTAL GENERAL PAVING                  |                  | 900,000 | -      | -          | 900,000    | 180,000   | -       | 720,000    | -    | -     | 900,000    |          |
| <b>LEVELING</b>   |  |                  |         |        |            |            |           |         |            |      |       |            |          |
| STATEWIDE   | STATE RESURFACING                        | STATEWIDE        |         |        | 3,500,000  | 3,500,000  | 3,500,000 |         |            |      |       | 3,500,000  |          |
|   | SUBTOTAL LEVELING                        |                  | 0       | 0      | 3,500,000  | 3,500,000  | 3,500,000 | 0       | 0          | 0    | 0     | 3,500,000  |          |
| <b>STATE PAVING</b>                                       |  |                  |         |        |            |            |           |         |            |      |       |            |          |
| BERLIN  | RESURFACE US302                          | STP 2947(1)      |         |        | 1,971,088  | 1,971,088  | 98,554    |         | 1,872,534  |      |       | 1,971,088  |          |
| BERLIN-BARRE TOWN   | RESURFACE VT63                           | STP 2943( )      |         |        | 2,390,000  | 2,390,000  | 452,188   |         | 1,937,812  |      |       | 2,390,000  | 3        |
| BETHEL-RANDOLPH   | RESURFACE VT12                           | STP 2921( )      |         |        | 3,926,654  | 3,926,654  |           | 742,923 | 3,183,731  |      |       | 3,926,654  |          |
| BRADFORD-RYEGATE  | RESURFACE US5                            | STP 2929( )      |         |        | 7,500,000  | 7,500,000  | 1,419,000 |         | 6,081,000  |      |       | 7,500,000  |          |
| BRANDON-GOSHEN  |  | ER STP 016(22)   |         |        | 1,668,000  | 1,668,000  | 315,586   |         | 1,352,414  |      |       | 1,668,000  |          |
| BRATTLEBORO-NEWFANE                                       | RESURFACE VT30                           | STP 2940( )      | 10,000  |        |            | 10,000     | 1,892     |         | 8,108      |      |       | 10,000     |          |
| BROOKFIELD  | RESURFACE VT65                           | STP 2960(1)      |         |        | 1,750,000  | 1,750,000  | 331,100   |         | 1,418,900  |      |       | 1,750,000  |          |
| CAVENDISH-WEATHERSFIELD                                   |  | ER STP 0146(14)  | 98,288  |        |            | 98,288     | 18,596    |         | 79,692     |      |       | 98,288     |          |
| ESSEX   | RESURFACE VT117 - CLASS I                | NH 2931(2)       | 75,000  |        | 633,222    | 708,222    | 133,996   |         | 574,226    |      |       | 708,222    |          |
| ESSEX   | SLOPE STABILIZATION                      | STP 291(2)       |         |        | 20,000     | 20,000     | 3,784     |         | 16,216     |      |       | 20,000     |          |
| HANCOCK   | RESURFACE VT125                          | STP 2923(1)      |         |        | 2,000,000  | 2,000,000  |           | 378,400 | 1,621,600  |      |       | 2,000,000  |          |
| JAMAICA-WINHALL   | RESURFACE VT30                           | STP 2904(1)      | 25,000  |        | 1,350,000  | 1,375,000  | 260,150   |         | 1,114,850  |      |       | 1,375,000  |          |
| JERICO-RICHMOND   | RESURFACE VT117                          | STP2931(1)       | 40,000  |        | 754,469    | 794,469    | 150,314   |         | 644,155    |      |       | 794,469    |          |
| JOHNSON-MORRISTOWN  | RESURFACE VT15                           | STP 2919( )      | 10,000  |        |            | 10,000     | 1,892     |         | 8,108      |      |       | 10,000     | 2        |
| KILLINGTON-STOCKBRIDGE                                    |  | ER STP 022-1(25) | 53,856  | 36,240 |            | 90,096     | 17,046    |         | 73,050     |      |       | 90,096     |          |
| KILLINGTON-WOODSTOCK                                      |  | ER NH 020-2(38)  |         |        | 2,795,217  | 2,795,217  | 528,855   |         | 2,266,362  |      |       | 2,795,217  |          |
| LEMINGTON-CANAAN  | RESURFACE VT102, VT114 & VT253           | STP 2723(1)      |         |        | 1,500,000  | 1,500,000  |           | 283,800 | 1,216,200  |      |       | 1,500,000  |          |
| MANCHESTER  | RESURFACE VT11                           | STP 2708( )      | 150,000 |        |            | 150,000    | 28,380    |         | 121,620    |      |       | 150,000    | 9        |
| MIDDLEBURY-STARKSBORO                                     | RESURFACE VT227                          | STP 2953(1)      |         |        | 879,536    | 879,536    | 166,408   |         | 713,128    |      |       | 879,536    |          |
| MORRISTOWN  | RESURFACE VT15A                          | STP 2920( )      | 10,000  |        |            | 10,000     | 1,892     |         | 8,108      |      |       | 10,000     |          |

**PROGRAM DEVELOPMENT - PAVING**

FY 2017 AS PASSED - TRANSPORTATION PROGRAM

| 5/24/2016 8:12   |                           |                  |                  |               |                    |                    |                   |                  |                   |          |          |                    |          |
|--|---------------------------|------------------|------------------|---------------|--------------------|--------------------|-------------------|------------------|-------------------|----------|----------|--------------------|----------|
| PROJECT NAME   | DESCRIPTION               | NUMBER           | PE               | ROW           | CONST              | TOTAL              | T FUND            | TIB              | FEDERAL           | ARRA     | LOCAL    | TOTAL              | PRIORITY |
| NORTHFIELD-WILLIAMSTOWN  | RESURFACE VT64            | STP 2959(1)      |                  |               | 2,307,971          | 2,307,971          | 436,668           |                  | 1,871,303         |          |          | 2,307,971          |          |
| RICHFORD   | RESURFACE VT105A          | STP 2916(1)      | 150,000          |               |                    | 150,000            | 28,380            |                  | 121,620           |          |          | 150,000            | 10       |
| RICHFORD-JAY   | RESURFACE VT105           | STP 2914(1)      | 250,000          |               |                    | 250,000            | 47,300            |                  | 202,700           |          |          | 250,000            |          |
| ROCHESTER  |                           | ER STP 0162(21)  |                  |               | 7,389,101          | 7,389,101          | 1,398,018         |                  | 5,991,083         |          |          | 7,389,101          |          |
| ROCKINGHAM-SPRINGFIELD   | RESURFACE US5             | STP 2962(1)      | 95,000           |               | 500,000            | 595,000            | 112,574           |                  | 482,426           |          |          | 595,000            |          |
| ROXBURY-NORTHFIELD   |                           | ER STP 0187(13)  |                  |               | 5,661,600          | 5,661,600          | 1,071,175         |                  | 4,590,425         |          |          | 5,661,600          |          |
| RUTLAND-KILLINGTON   |                           | ER NH 020-2(36)  |                  |               | 5,517,946          | 5,517,946          | 1,043,995         |                  | 4,473,951         |          |          | 5,517,946          |          |
| SO. BURLINGTON-WILLISTON   | RESURFACE US2             | NH 2944(1)       | 25,000           |               | 690,258            | 715,258            |                   | 73,756           | 641,502           |          |          | 715,258            |          |
| ST ALBANS-SHELDON  | RESURFACE VT105           | STP 2941( )      | 10,000           |               |                    | 10,000             | 1,892             |                  | 8,108             |          |          | 10,000             |          |
| STATEWIDE  | PROJECTS TO BE IDENTIFIED |                  | 100,000          |               |                    | 100,000            | 20,000            |                  | 80,000            |          |          | 100,000            |          |
| STATEWIDE  | DISTRICT CULVERT          |                  |                  |               | 500,000            | 500,000            | 500,000           |                  |                   |          |          | 500,000            |          |
| STATEWIDE  | FEDERAL PAVING            |                  | 100,000          |               | 5,500,000          | 5,600,000          | 1,120,000         |                  | 4,480,000         |          |          | 5,600,000          |          |
| THETFORD   | RESURFACE VT113           | STP 2221(1)S     |                  |               | 9,000,000          | 9,000,000          | 966,281           | 736,519          | 7,297,200         |          |          | 9,000,000          | 8        |
| WATERBURY-STOWE  | RESURFACE VT100           | STP 2945(1 )     | 30,000           |               | 210,000            | 240,000            | 45,408            |                  | 194,592           |          |          | 240,000            |          |
| WESTFIELD-TROY   | RESURFACE VT242           | STP 2903(1)      | 10,000           |               |                    | 10,000             |                   | 1,892            | 8,108             |          |          | 10,000             |          |
| WILLISTON  | RESURFACE VT2A            | NH 2949(1)       | 25,000           |               | 225,189            | 250,189            | 27,249            |                  | 222,940           |          |          | 250,189            | 1        |
| WORCESTER-ELMORE   | RESURFACE VT12            | STP 2954(1)      |                  |               | 2,560,000          | 2,560,000          | 484,352           |                  | 2,075,648         |          |          | 2,560,000          |          |
|  | SUBTOTAL STATE PAVING     |                  | 1,267,144        | 36,240        | 69,200,251         | 70,503,635         | 11,232,924        | 2,217,290        | 57,053,421        | 0        | 0        | 70,503,635         |          |
| <b>ER PROJECTS</b>   |                           |                  |                  |               |                    |                    |                   |                  |                   |          |          |                    |          |
| BRANDON-GOSHEN   |                           | ER STP 016(22)   |                  |               | 322,000            | 322,000            | 32,200            |                  | 289,800           |          |          | 322,000            |          |
| CAVENDISH-WEATHERSFIELD  |                           | ER STP 0146(14)  | 61,712           |               |                    | 61,712             | 12,342            |                  | 49,370            |          |          | 61,712             |          |
| KILLINGTON-STOCKBRIDGE   |                           | ER STP 022-1(25) | 5,588            | 3,760         |                    | 9,348              | 1,769             |                  | 7,579             |          |          | 9,348              |          |
| KILLINGTON-WOODSTOCK   |                           | ER NH 020-2(38)  |                  |               | 1,356,301          | 1,356,301          | 135,630           |                  | 1,220,671         |          |          | 1,356,301          |          |
| ROCHESTER  |                           | ER STP 0162(21)  |                  |               | 1,470,734          | 1,470,734          | 147,073           |                  | 1,323,661         |          |          | 1,470,734          |          |
| ROXBURY-NORTHFIELD   |                           | ER STP 0187(13)  |                  |               | 2,338,400          | 2,338,400          | 233,840           |                  | 2,104,560         |          |          | 2,338,400          |          |
| RUTLAND-KILLINGTON   |                           | ER NH 020-2(36)  |                  |               | 2,677,429          | 2,677,429          | 506,570           |                  | 2,170,859         |          |          | 2,677,429          |          |
|  | SUBTOTAL ER PROJECTS      |                  | 67,300           | 3,760         | 8,164,864          | 8,235,924          | 1,069,424         | -                | 7,166,500         | -        | -        | 8,235,924          |          |
| <b>TOTAL PAVING PROGRAM</b>  |                           |                  | <b>2,689,444</b> | <b>40,000</b> | <b>110,355,115</b> | <b>113,084,559</b> | <b>19,869,462</b> | <b>2,860,570</b> | <b>90,354,527</b> | <b>0</b> | <b>0</b> | <b>113,084,559</b> |          |
| <b>TOTAL PAVING APPROPRIATION*</b>   |                           |                  |                  |               |                    |                    | <b>18,669,462</b> | <b>2,060,570</b> | <b>90,354,527</b> | <b>0</b> | <b>0</b> | <b>111,084,559</b> |          |
| <b>* Appropriation assumes \$1,200,000 Tfund and \$800,000 TIB Fund available from FY2016 carryforward</b> |                           |                  |                  |               |                    |                    |                   |                  |                   |          |          |                    |          |

# PAVING

|       | <b>Estimated<br/>Budget Year<br/>FY 2017</b> | <b>Projected<br/>FY 2018</b> | <b>Projected<br/>FY 2019</b> | <b>Projected<br/>FY 2020</b> |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE    | 2,689,444                                    | 2,945,000                    | 4,025,000                    | 3,950,000                    |
| ROW   | 40,000                                       | 0                            | 0                            | 0                            |
| CONST | 110,355,115                                  | 114,302,845                  | 95,835,058                   | 94,603,539                   |
| OTHER | 0  | 0                            | 0                            | 0                            |
| TOTAL | <u>113,084,559</u>                           | <u>117,247,845</u>           | <u>99,860,058</u>            | <u>98,553,539</u>            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>BARRE CITY</b><br><b>NH 2961(2)</b><br><br>Route:<br>US-302<br><br>Year Added: 2017<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839       | PE                  | 340,000   | 0                            | 290,000                        | 50,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 3,470,000   | 0                            | 0                              | 470,000                       | 3,000,000         | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL               | 3,810,000   | 0                            | 290,000                        | 520,000                       | 3,000,000         | 0                 | 0                 | 0                          |
|  | <b>Description:</b> | RESURFACE THE CLASS I PORTION OF US 302 IN BARRE CITY, BEGINNING AT THE BERLIN TOWN LINE AND EXTENDING EASTERLY 3.359 MILES.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BARRE CITY</b><br><b>STP 2961(1)</b><br><br>Route:<br>VT-14<br><br>Year Added: 2017<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839       | PE                  | 350,000   | 0                            | 300,000                        | 50,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 2,300,000   | 0                            | 0                              | 300,000                       | 2,000,000         | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL               | 2,650,000   | 0                            | 300,000                        | 350,000                       | 2,000,000         | 0                 | 0                 | 0                          |
|  | <b>Description:</b> | RESURFACE THE CLASS I PORTION OF VT 14 IN BARRE CITY, BEGINNING AT THE BARRE TOWN/BARRE CITY LIMIT AND EXTENDING NORTHERLY 2.098 MILES.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BELVIDERE-BERKSHIRE</b><br><b>STP SURF(53)</b><br><br>Route:<br>VT-118<br><br>Year Added: 2016<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160 | PE                  | 30,000  | 15,720                       | 14,280                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 2,711,062   | 0                            | 511,062                        | 2,200,000                     | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL               | 2,741,062   | 15,720                       | 525,342                        | 2,200,000                     | 0                 | 0                 | 0                 | 0                          |
|  | <b>Description:</b> | RESURFACE VT 118 IN BELVIDERE, MONTGOMERY, ENOSBURG, AND BERKSHIRE, BEGINNING APPROX. 0.56 MILE NORTH OF THE EDEN-BELVIDERE TOWN LINE AND EXTENDING NORTHERLY 15.174 MILES TO THE VT 118/ VT 105 INTERSECTION IN BERKSHIRE. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>BENNINGTON-WILMINGTON</b><br><b>NH SURF(51)</b><br><br>Route:<br>VT-9<br><br>Year Added: 2016<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160   | PE                  | 84,783  | 49,783                       | 35,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 7,670,000   | 0                            | 0                              | 670,000                       | 7,000,000         | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>7,754,783</b>  | <b>49,783</b>                | <b>35,000</b>                  | <b>670,000</b>                | <b>7,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VT 9 IN BENNINGTON, WOODFORD, SEARSBURG, AND WILMINGTON, BEGINNING AT THE CLASS 1 TH LIMIT IN BENNINGTON (MM 5.672) AND EXTENDING EASTERLY 23.241 MILES TO WILMINGTON-MARLBORO TOWN LINE. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BERLIN</b><br><b>NH STP 2947(1)</b><br><br>Route:<br>US-302<br><br>Year Added: 2014<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839        | PE                  | 220,000   | 176,192                      | 43,808                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 3,176   | 3,176                        | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 2,971,088   | 0                            | 1,000,000                      | 1,971,088                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>3,194,264</b>  | <b>179,368</b>               | <b>1,043,808</b>               | <b>1,971,088</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE US302 IN BERLIN, BEGINNING AT THE MONTPELIER-BERLIN TOWN LINE AND EXTENDING EASTERLY 1.895 MILES TO THE BERLIN-BARRE CITY LINE.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BERLIN-BARRE TOWN</b><br><b>STP 2943(1)</b><br><br>Route:<br>VT-63<br><br>Year Added: 2013<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839 | PE                  | 100,450   | 6,722                        | 93,728                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 2,490,000   | 0                            | 100,000                        | 2,390,000                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>2,590,450</b>  | <b>6,722</b>                 | <b>193,728</b>                 | <b>2,390,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>BETHEL-RANDOLPH</b><br><b>STP 2921(1)</b><br><br>Route:<br>VT-12<br><br>Year Added: 2012<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839 | PE                  | 500,000   | 479,939                      | 20,061                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 9,725,203   | 0                            | 5,798,549                      | 3,926,654                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>10,225,203</b>   | <b>479,939</b>               | <b>5,818,610</b>               | <b>3,926,654</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BRADFORD-RYEGATE</b><br><b>STP 2929(1)</b><br><br>Route:<br>US-302<br><br>Year Added: 2012<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160    | PE                  | 280,166   | 180,166                      | 100,000                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 8,426,703   | 0                            | 926,703                        | 7,500,000                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>8,706,869</b>  | <b>180,166</b>               | <b>1,026,703</b>               | <b>7,500,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE US 5 IN BRADFORD, NEWBURY, AND RYEGATE, BEGINNING 1.487 MILES NORTH OF THE FAIRLEE TOWN LINE, EXTENDING NORTHERLY 15.339 MI. TO MM 1.145 IN RYEGATE. ALSO INCL. THE NEWBURY ST. HWY. (0.482 MI.), US 302 FROM THE US 5/US 302 INTERSECTION TO THE VT/NH STATE LINE (0.288 MI.), AND THE US 302 APPROACH (0.052 MI.) AT THE US 5/US 302 WEST INTERSECTION. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BRANDON-GOSHEN</b><br><b>ER STP 0162(22)</b><br><br>Route:<br>VT-73<br><br>Year Added: 2016<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160   | PE                  | 400,000   | 7,698                        | 392,302                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 9,336,363   | 0                            | 0                              | 1,990,000                     | 7,346,363         | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>9,736,363</b>  | <b>7,698</b>                 | <b>392,302</b>                 | <b>1,990,000</b>              | <b>7,346,363</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>BRATTLEBORO-NEWFANE</b><br><b>STP 2940( )</b><br><br>Route:<br>VT-30<br><br>Year Added: 2012<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160 | PE                  | 200,000   | 0                            | 0                              | 10,000                        | 190,000           | 0                 | 0                 | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 5,720,000   | 0                            | 0                              | 0                             | 0                 | 720,000           | 5,000,000         | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL               | 5,920,000   | 0                            | 0                              | 10,000                        | 190,000           | 720,000           | 5,000,000         | 0                          |
|  | <b>Description:</b> | RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.                |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>BROOKFIELD</b><br><b>STP 2960(1)</b><br><br>Route:<br>VT-65<br><br>Year Added: 2017<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839     | PE                  | 100,000   | 1,179                        | 98,821                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 1,850,000   | 0                            | 100,000                        | 1,750,000                     | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL               | 1,950,000   | 1,179                        | 198,821                        | 1,750,000                     | 0                 | 0                 | 0                 | 0                          |
|  | <b>Description:</b> | RESURFACE VT 65 IN BROOKFIELD, BEGINNING AT THE INTERSECTION OF VT 12 IN BROOKFIELD (MM 0.000) AND EXTENDING EASTERLY 5.222 MILES TO THE VT 14 JCT.           |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>CAMBRIDGE-JOHNSON</b><br><b>STP 2925(1)</b><br><br>Route:<br>VT-15<br><br>Year Added: 2012<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160   | PE                  | 483,460   | 163,460                      | 0                              | 0                             | 20,000            | 200,000           | 100,000           | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 11,020,000  | 0                            | 0                              | 0                             | 0                 | 0                 | 1,390,000         | 9,630,000                  |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL               | 11,503,460  | 163,460                      | 0                              | 0                             | 20,000            | 200,000           | 1,490,000         | 9,630,000                  |
|  | <b>Description:</b> | RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |                  |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|------------------|
| <b>PAVING</b><br><b>CAVENDISH-WEATHERSFIELD</b><br><b>ER STP 0146(14)</b><br><br>Route:<br>VT-131<br><br>Year Added: 2014<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160 | PE                  | 823,514   | 373,514                      | 100,000                        | 160,000                       | 190,000           | 0                 | 0                 | 0                          |                  |
|   | ROW                 | 29,064  | 4,064                        | 25,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | CONST               | 14,299,463  | 0                            | 0                              | 0                             | 990,000           | 9,000,000         | 4,309,463         | 0                          |                  |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | <b>TOTAL</b>        |   | <b>15,152,041</b>            | <b>377,578</b>                 | <b>125,000</b>                | <b>160,000</b>    | <b>1,180,000</b>  | <b>9,000,000</b>  | <b>4,309,463</b>           | <b>0</b>         |
|   | <b>Description:</b> | REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE. |                              |                                |                               |                   |                   |                   |                            |                  |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |                  |
| <b>PAVING</b><br><b>CHELSEA-VERSHIRE</b><br><b>STP 2955(1)</b><br><br>Route:<br>VT-113<br><br>Year Added: 2016<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160            | PE                  | 150,196   | 196                          | 0                              | 0                             | 50,000            | 75,000            | 25,000            | 0                          |                  |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | CONST               | 2,500,000   | 0                            | 0                              | 0                             | 0                 | 0                 | 250,000           | 2,250,000                  |                  |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | <b>TOTAL</b>        |   | <b>2,650,196</b>             | <b>196</b>                     | <b>0</b>                      | <b>0</b>          | <b>50,000</b>     | <b>75,000</b>     | <b>275,000</b>             | <b>2,250,000</b> |
|   | <b>Description:</b> | RESURFACE VT113   |                              |                                |                               |                   |                   |                   |                            |                  |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |                  |
| <b>PAVING</b><br><b>CHESTER-SPRINGFIELD</b><br><b>STP 2942( )</b><br><br>Route:<br>VT-10<br><br>Year Added: 2012<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160          | PE                  | 300,000   | 0                            | 0                              | 0                             | 200,000           | 100,000           | 0                 | 0                          |                  |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | CONST               | 3,770,000   | 0                            | 0                              | 0                             | 0                 | 370,000           | 3,400,000         | 0                          |                  |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | <b>TOTAL</b>        |   | <b>4,070,000</b>             | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>200,000</b>    | <b>470,000</b>    | <b>3,400,000</b>           | <b>0</b>         |
|   | <b>Description:</b> | RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.  |                              |                                |                               |                   |                   |                   |                            |                  |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |                  |



**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>CHESTER-SPRINGFIELD-ROCKIN</b><br><b>STP 2952(1)</b><br><br>Route:<br>VT-11<br><br>Year Added: 2015<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160 | PE                  | 650,194   | 615,194                      | 35,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 10,688,415  | 2,232                        | 8,686,183                      | 2,000,000                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>11,338,609</b>   | <b>617,426</b>               | <b>8,721,183</b>               | <b>2,000,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VARIOUS CLASS I ROUTES: CHESTER: VT11 (0.833 MILE), VT103 (1.667 MILES); SPRINGFIELD: VT11 (2.821 MILES), VT106 (0.058 MILE); ROCKINGHAM (BELLOWS FALLS): US5 (1.493 MILES); AND WINDSOR: US5 (0.800 MILE), AND VT44 (3.335 MILES). |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>EDEN-LOWELL</b><br><b>STP 2933( )</b><br><br>Route:<br>VT-100<br><br>Year Added: 2012<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160               | PE                  | 350,000   | 0                            | 0                              | 0                             | 50,000            | 200,000           | 100,000           | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 7,710,000   | 0                            | 0                              | 0                             | 0                 | 0                 | 410,000           | 7,300,000                  |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>8,060,000</b>  | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>50,000</b>     | <b>200,000</b>    | <b>510,000</b>    | <b>7,300,000</b>           |
|   | <b>Description:</b> | RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>ESSEX</b><br><b>NH 2931(2)</b><br><br>Route:<br>VT-117<br><br>Year Added: 2017<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160                      | PE                  | 200,262   | 262                          | 125,000                        | 75,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 5,033,222   | 0                            | 0                              | 633,222                       | 4,400,000         | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>5,233,484</b>  | <b>262</b>                   | <b>125,000</b>                 | <b>708,222</b>                | <b>4,400,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VT 117 IN ESSEX, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 3.204 MILES TO THE ESSEX/JERICO TOWN LINE.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>ESSEX</b><br><b>STP 2912(2)</b><br><br>Route:<br>VT-128<br><br>Year Added: 2017<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160     | PE                  | 24,366   | 19,366                       | 5,000                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 12,500   | 3,679                        | 8,821                          | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 320,000  | 0                            | 300,000                        | 20,000                        | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>356,866</b>   | <b>23,045</b>                | <b>313,821</b>                 | <b>20,000</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | INSTALLATION OF A SLOPE STABILITY SYSTEM ALONG THE NORTHERN HIGHWAY EMBANKMENT SLOPE OF VT 128 BEGINNING AT MM 0.795 (NEAR BRIDGE #2) AND EXTENDING NORTHERLY TO MM 1.060 (NEAR BRIDGE #3).                                    |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |  |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>ESSEX JCT.</b><br><b>NH 2956(2)</b><br><br>Route:<br>VT-15<br><br>Year Added: 2017<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160  | PE                  | 215,141  | 141                          | 190,000                        | 25,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 2,977,560  | 0                            | 477,560                        | 2,500,000                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>3,192,701</b>   | <b>141</b>                   | <b>667,560</b>                 | <b>2,525,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE CLASS I ROUTES IN ESSEX JUNCTION: VT 15, BEGINNING AT SUSIE WILSON RD., EXTENDING EASTERLY 2.693 MILES, INCL. THE JUGHANDLE (0.073 MI.); AND VT 117, BEGINNING AT THE VT2A/VT15 JCT. EXTENDING EASTERLY 1.227 MILES. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |  |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>ESSEX JCT.</b><br><b>STP 2956(1)</b><br><br>Route:<br>VT-2A<br><br>Year Added: 2017<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160 | PE                  | 158,246  | 3,246                        | 140,000                        | 15,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 1,330,209  | 0                            | 130,209                        | 1,200,000                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>1,488,455</b>   | <b>3,246</b>                 | <b>270,209</b>                 | <b>1,215,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE THE CLASS I PORTION OF VT 2A IN ESSEX JCT., BEGINNING AT THE WILLISTON TOWN LINE AND EXTENDING NORTHERLY 1.093 MILES.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>HANCOCK</b><br><b>STP 2923(1)</b><br><br>Route:<br>VT-125<br><br>Year Added: 2012<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839        | PE                  | 300,000   | 261,018                      | 38,982                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 8,755,622   | 0                            | 6,755,622                      | 2,000,000                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>9,055,622</b>  | <b>261,018</b>               | <b>6,794,604</b>               | <b>2,000,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION.    |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>JAMAICA-WINHALL</b><br><b>STP 2904(1)</b><br><br>Route:<br>VT-30<br><br>Year Added: 2011<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839 | PE                  | 539,568   | 389,568                      | 125,000                        | 25,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 11,546,484  | 0                            | 0                              | 1,350,000                     | 10,196,484        | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>12,086,052</b>   | <b>389,568</b>               | <b>125,000</b>                 | <b>1,375,000</b>              | <b>10,196,484</b> | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.      |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>JERICHO-RICHMOND</b><br><b>STP 2931(1)</b><br><br>Route:<br>VT-117<br><br>Year Added: 2012<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160    | PE                  | 314,400   | 174,400                      | 100,000                        | 40,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 5,754,469   | 0                            | 0                              | 754,469                       | 5,000,000         | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>6,068,869</b>  | <b>174,400</b>               | <b>100,000</b>                 | <b>794,469</b>                | <b>5,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VT117 IN JERICHO AND RICHMOND, BEGINNING AT THE ESSEX-JERICHO TOWN LINE AND EXTENDING EASTERLY 3.641 MILES TO THE US2 INTERSECTION. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>JOHNSON-HYDE PARK</b><br><b>STP SURF(52)</b><br><br>Route:<br>VT-100C<br><br>Year Added: 2016<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160              | PE                  | 25,000  | 12,575                       | 12,425                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 888,717   | 0                            | 88,717                         | 800,000                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>        | <b>913,717</b>  | <b>12,575</b>                | <b>101,142</b>                 | <b>800,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|  | <b>Description:</b> | RESURFACE VT 100C IN JOHNSON AND HYDE PARK, BEGINNING AT THE VT 15 INTERSECTION AND EXTENDING NORTHERLY 4.595 MILES TO THE VT100C/VT 100 INTERSECTION.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>JOHNSON-MORRISTOWN</b><br><b>STP 2919( )</b><br><br>Route:<br>VT-15<br><br>Year Added: 2012<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160                | PE                  | 410,000   | 0                            | 0                              | 10,000                        | 250,000           | 150,000           | 0                 | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 10,170,000  | 0                            | 0                              | 0                             | 0                 | 570,000           | 9,600,000         | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>        | <b>10,580,000</b>   | <b>0</b>                     | <b>0</b>                       | <b>10,000</b>                 | <b>250,000</b>    | <b>720,000</b>    | <b>9,600,000</b>  | <b>0</b>                   |
|  | <b>Description:</b> | RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>KILLINGTON-STOCKBRIDGE</b><br><b>ER STP 022-1(25)</b><br><br>Route:<br>VT-100<br><br>Year Added: 2014<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839 | PE                  | 1,000,000   | 789,337                      | 151,219                        | 59,444                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 85,000  | 0                            | 45,000                         | 40,000                        | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 13,304,076  | 0                            | 0                              | 0                             | 1,000,000         | 9,000,000         | 3,304,076         | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>        | <b>14,389,076</b>   | <b>789,337</b>               | <b>196,219</b>                 | <b>99,444</b>                 | <b>1,000,000</b>  | <b>9,000,000</b>  | <b>3,304,076</b>  | <b>0</b>                   |
|  | <b>Description:</b> | REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |                  |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|------------------|
| <b>PAVING</b><br><b>KILLINGTON-WOODSTOCK</b><br><b>ER NH 020-2(38)</b><br><br>Route:<br>US-4<br><br>Year Added: 2015<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839 | PE                  | 500,000   | 324,839                      | 175,161                        | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | CONST               | 5,651,518   | 0                            | 1,500,000                      | 4,151,518                     | 0                 | 0                 | 0                 | 0                          |                  |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | <b>TOTAL</b>        | <b>6,151,518</b>  | <b>324,839</b>               | <b>1,675,161</b>               | <b>4,151,518</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |                  |
|   | <b>Description:</b> | IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, 8.495 MILES EAST OF THE MENDON-KILLINGTON T/L AND EXTENDING EASTERLY 14.102 MILES.   |                              |                                |                               |                   |                   |                   |                            |                  |
|   | <b>Comments:</b>    | T. S. IRENE.  |                              |                                |                               |                   |                   |                   |                            |                  |
| <b>PAVING</b><br><b>LEMINGTON-CANAAN</b><br><b>STP 2723(1)</b><br><br>Route:<br>VT-102<br><br>Year Added: 2009<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160            | PE                  | 161,733   | 156,733                      | 5,000                          | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | CONST               | 6,153,355   | 11,593                       | 4,641,762                      | 1,500,000                     | 0                 | 0                 | 0                 | 0                          |                  |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | <b>TOTAL</b>        | <b>6,315,088</b>  | <b>168,326</b>               | <b>4,646,762</b>               | <b>1,500,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |                  |
|   | <b>Description:</b> | RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114. ALSO INCLUDES VT114 (MM 7.773 TO 8.340), AND VT253 (MM 0.000 TO 2.159), BOTH IN CANAAN. |                              |                                |                               |                   |                   |                   |                            |                  |
|   | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |                  |
| <b>PAVING</b><br><b>LOWELL-TROY</b><br><b>STP 2934( )</b><br><br>Route:<br>VT-100<br><br>Year Added: 2012<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160                 | PE                  | 300,000   | 0                            | 0                              | 0                             | 0                 | 200,000           | 100,000           | 0                          |                  |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | CONST               | 7,710,000   | 0                            | 0                              | 0                             | 0                 | 0                 | 1,030,000         | 6,680,000                  |                  |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |                  |
|   | <b>TOTAL</b>        | <b>8,010,000</b>  | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>200,000</b>    | <b>1,130,000</b>           | <b>6,680,000</b> |
|   | <b>Description:</b> | RESURFACE VT100   |                              |                                |                               |                   |                   |                   |                            |                  |
|   | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |                  |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>MANCHESTER</b><br><b>STP 2708( )</b><br><br>Route:<br>VT-11<br><br>Year Added: 2009<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160                 | PE                  | 400,000   | 0                            | 0                              | 150,000                       | 250,000           | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 11,220,000  | 0                            | 0                              | 0                             | 1,220,000         | 10,000,000        | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | TOTAL               | 11,620,000  | 0                            | 0                              | 150,000                       | 1,470,000         | 10,000,000        | 0                 | 0                          |
|   | <b>Description:</b> | RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>MANCHESTER-RUTLAND TOWN</b><br><b>NH SURF(50)</b><br><br>Route:<br>US-7<br><br>Year Added: 2016<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160     | PE                  | 90,663  | 30,663                       | 60,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 6,545,000   | 0                            | 545,000                        | 6,000,000                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | TOTAL               | 6,635,663   | 30,663                       | 605,000                        | 6,000,000                     | 0                 | 0                 | 0                 | 0                          |
|   | <b>Description:</b> | RESURFACE US 7 IN MANCHESTER AND DORSET, BEGINNING 4.630 MILES NORTH OF THE SUNDERLAND-MANCHESTER TOWN LINE AND EXT. NORTHERLY 4.635 MILES TO MM 1.745 IN DORSET. RESUME AT THE DANBY-WALLINGFORD TOWN LINE (MM 0.000) AND EXTEND NORTHERLY 13.927 MILES THROUGH WALLINGFORD, CLARENDON, AND RUTLAND TOWN (MM 1.177) TO THE RUTLAND CITY CLASS I LIMIT. ALSO INCLUDES RAMP H IN DORSET. 0.152 MILE. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>MIDDLEBURY-FERRISBURGH</b><br><b>NH SURF(55)</b><br><br>Route:<br>US-7<br><br>Year Added: 2017<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839 | PE                  | 149,714   | 12,714                       | 137,000                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 5,309,548   | 0                            | 859,548                        | 4,450,000                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | TOTAL               | 5,459,262   | 12,714                       | 996,548                        | 4,450,000                     | 0                 | 0                 | 0                 | 0                          |
|   | <b>Description:</b> | RESURFACE US7 IN MIDDLEBURY, NEW HAVEN, WALTHAM AND FERRISBURGH, BEGINNING AT THE NORTHERN CLASS I LIMIT IN MIDDLEBURY AND EXTENDING NORTHERLY 18.374 MILES, TO THE FERRISBURGH/CHARLOTTE TOWN LINE.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>MIDDLEBURY-STARKSBORO</b><br><b>STP 2953(1)</b><br><br>Route:<br>VT-116<br><br>Year Added: 2016<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160 | PE                  | 250,000  | 48,156                       | 201,844                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 7,379,536  | 0                            | 0                              | 879,536                       | 6,500,000         | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>7,629,536</b>   | <b>48,156</b>                | <b>201,844</b>                 | <b>879,536</b>                | <b>6,500,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VT 116 IN MIDDLEBURY, BRISTOL, AND STARKSBORO, BEGINNING AT THE US 7/ VT 116 INTERSECTION AND EXTENDING NORTHERLY 12.612 MI. TO MM 6.025 IN BRISTOL. RESUME AT MM 7.250 AND EXTEND NORTHERLY 6.668 MI. TO MM 1.653 IN STARKSBORO. ALSO INCLUDES VT 116 APPROACH IN MIDDLEBURY (0.172 MI.). EXCLUDES BRISTOL CLASS I, 1.225 MI. |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>MONTPELIER</b><br><b>STP 2950(1)</b><br><br>Route:<br>BUS-2<br><br>Year Added: 2014<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160             | PE                  | 384,706  | 134,706                      | 200,000                        | 50,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 5,354,734  | 54,734                       | 0                              | 300,000                       | 5,000,000         | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>5,739,440</b>   | <b>189,440</b>               | <b>200,000</b>                 | <b>350,000</b>                | <b>5,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE CLASS I ROUTES IN MONTPELIER: VT12, BEGINNING AT THE BERLIN T/L EXTENDING NORTHERLY 4.430 MILES TO THE MIDDLESEX T/L; AND BRUS2 (STATE & MAIN STS.), BEGINNING AT BAILEY ST. (US2) AND EXTENDING EASTERLY 0.687 MILE TO BERLIN STREET (US2). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).                          |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>MORRISTOWN</b><br><b>STP 2920( )</b><br><br>Route:<br>VT-15A<br><br>Year Added: 2012<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160            | PE                  | 160,000  | 0                            | 0                              | 10,000                        | 100,000           | 50,000            | 0                 | 0                          |
|   | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 1,520,000  | 0                            | 0                              | 0                             | 0                 | 120,000           | 1,400,000         | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>1,680,000</b>   | <b>0</b>                     | <b>0</b>                       | <b>10,000</b>                 | <b>100,000</b>    | <b>170,000</b>    | <b>1,400,000</b>  | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.  |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>NORTHFIELD-WILLIAMSTOWN</b><br><b>STP 2959(1)</b><br><br>Route:<br>VT-64<br><br>Year Added: 2017<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839 | PE                  | 100,000  | 4,233                        | 95,767                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 2,407,971  | 0                            | 100,000                        | 2,307,971                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>2,507,971</b>   | <b>4,233</b>                 | <b>195,767</b>                 | <b>2,307,971</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VT 64 IN NORTHFIELD AND WILLIAMSTOWN, BEGINNING AT THE INTERSECTION OF VT 12 IN NORTHFIELD (MM 0.000) AND EXTENDING EASTERLY 6.770 MILES TO THE VT 14 JCT. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |  |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>RICHFORD</b><br><b>STP 2916(1)</b><br><br>Route:<br>VT-105A<br><br>Year Added: 2012<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160                   | PE                  | 224,334  | 24,334                       | 25,000                         | 150,000                       | 25,000            | 0                 | 0                 | 0                          |
|   | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 1,660,000  | 0                            | 0                              | 0                             | 160,000           | 1,500,000         | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>1,884,334</b>   | <b>24,334</b>                | <b>25,000</b>                  | <b>150,000</b>                | <b>185,000</b>    | <b>1,500,000</b>  | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |  |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>RICHFORD-JAY</b><br><b>STP 2914(1)</b><br><br>Route:<br>VT-105<br><br>Year Added: 2012<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160                | PE                  | 346,451  | 46,451                       | 25,000                         | 250,000                       | 25,000            | 0                 | 0                 | 0                          |
|   | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 6,790,000  | 0                            | 0                              | 0                             | 790,000           | 6,000,000         | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>7,136,451</b>   | <b>46,451</b>                | <b>25,000</b>                  | <b>250,000</b>                | <b>815,000</b>    | <b>6,000,000</b>  | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.                              |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |  |                              |                                |                               |                   |                   |                   |                            |



**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING                               | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING RICHMOND-BOLTON STP 2924(1)</b><br>Route: US-2<br>Year Added: 2012<br>Project Manager: MICHAEL FOWLER<br>802-828-0160             | PE  | 453,593   | 53,593                       | 0                              | 0                             | 50,000            | 300,000           | 50,000            | 0                          |
|   | ROW   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 8,530,000   | 0                            | 0                              | 0                             | 0                 | 0                 | 530,000           | 8,000,000                  |
|   | OTHER   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>                                    | <b>8,983,593</b>  | <b>53,593</b>                | <b>0</b>                       | <b>0</b>                      | <b>50,000</b>     | <b>300,000</b>    | <b>580,000</b>    | <b>8,000,000</b>           |
|   | <b>Description:</b>                             | RESURFACE US2   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |   |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING ROCHESTER ER STP 0162(21)</b><br>Route: VT-73<br>Year Added: 2015<br>Project Manager: MICHAEL FOWLER<br>802-828-0160              | PE  | 560,000   | 383,017                      | 176,983                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 11,859,833  | 0                            | 100,000                        | 8,859,835                     | 2,899,998         | 0                 | 0                 | 0                          |
|   | OTHER   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>                                    | <b>12,419,833</b>   | <b>383,017</b>               | <b>276,983</b>                 | <b>8,859,835</b>              | <b>2,899,998</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b>                             | REHABILITATION/IMPROVEMENTS TO VT73 IN ROCHESTER, BEGINNING AT THE GOSHEN/ROCHESTER TOWN LINE AND EXTENDING EASTERLY 8.782 MILES TO THE VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  | SCOPING DONE UNDER STP 0162(20)SC. T. S. IRENE. |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING ROCKINGHAM-CLARENDON NH SURF(49)</b><br>Route: VT-103<br>Year Added: 2016<br>Project Manager: JONATHAN HARRINGTON<br>802-828-2839 | PE  | 150,000   | 34,766                       | 115,234                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 7,350,000   | 0                            | 0                              | 1,000,000                     | 6,350,000         | 0                 | 0                 | 0                          |
|   | OTHER   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>                                    | <b>7,500,000</b>  | <b>34,766</b>                | <b>115,234</b>                 | <b>1,000,000</b>              | <b>6,350,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b>                             | RESURFACE VT 103 IN ROCKINGHAM, CHESTER, CAVENDISH, LUDLOW, MT. HOLLY, WALLINGFORD, SHREWSBURY, AND CLARENDON BEGINNING AT THE US 5/VT 103 INTERSECTION IN ROCKINGHAM AND EXTENDING NORTHERLY 42.036 MI. TO THE VT 103/US 7 INTERSECTION IN CLARENDON. OMIT CHESTER CLASS I (1.667 MI.) AND LUDLOW CLASS I (1.573 MI.). |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |   |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|-------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>ROCKINGHAM-SPRINGFIELD</b><br><b>STP 2962(1)</b><br><br>Route:<br>US-5<br><br>Year Added: 2017<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839 | PE                | 300,000   | 0                            | 205,000                        | 95,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST             | 6,500,000   | 0                            | 0                              | 500,000                       | 6,000,000         | 0                 | 0                 | 0                          |
|   | OTHER             | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>      | <b>6,800,000</b>  | <b>0</b>                     | <b>205,000</b>                 | <b>595,000</b>                | <b>6,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| <b>Description:</b>   |                   | RESURFACE US 5 IN ROCKINGHAM AND SPRINGFIELD BEGINNING AT THE CLASS ONE LIMIT IN ROCKINGHAM (MM 1.493) AND EXTENDING NORTHERLY 13.610 MILES TO MM 6.250 IN SPRINGFIELD.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                   |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>ROXBURY-NORTHFIELD</b><br><b>ER STP 0187(13)</b><br><br>Route:<br>VT-12A<br><br>Year Added: 2015<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160    | PE                | 530,000   | 379,304                      | 150,696                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST             | 12,225,990  | 0                            | 225,990                        | 8,000,000                     | 4,000,000         | 0                 | 0                 | 0                          |
|   | OTHER             | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>      | <b>12,755,990</b>   | <b>379,304</b>               | <b>376,686</b>                 | <b>8,000,000</b>              | <b>4,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| <b>Description:</b>   |                   | IMPROVEMENTS TO VT12A IN ROXBURY AND NORTHFIELD, BEGINNING 0.674 MILES NORTH OF THE GRANVILLE-ROXBURY TOWN LINE AND EXTENDING NORTHERLY 9.616 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                   | SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE.   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>RUTLAND-KILLINGTON</b><br><b>ER NH 020-2(36)</b><br><br>Route:<br>US-4<br><br>Year Added: 2015<br><br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839 | PE                | 750,000   | 495,438                      | 254,562                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST             | 11,002,513  | 0                            | 2,807,138                      | 8,195,375                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER             | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>      | <b>11,752,513</b>   | <b>495,438</b>               | <b>3,061,700</b>               | <b>8,195,375</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| <b>Description:</b>   |                   | RESURFACE US4 IN RUTLAND, MENDON AND KILLINGTON, BEGINNING AT THE RUTLAND CITY/TOWN LINE AND EXTENDING EASTERLY 14.72 MILES.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                   | T. S. IRENE.  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>SOUTH BURLINGTON-WILLISTON</b><br><b>NH 2944(1)</b>                    | PE                  | 433,902   | 258,902                      | 150,000                        | 25,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 6,190,258   | 0                            | 0                              | 690,258                       | 5,500,000         | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>        | <b>6,624,160</b>  | <b>258,902</b>               | <b>150,000</b>                 | <b>715,258</b>                | <b>5,500,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-2<br>Year Added: 2013<br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160   | <b>Description:</b> | RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.   |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>ST. ALBANS CITY</b><br><b>STP 2957(1)</b>                              | PE                  | 303,374   | 3,374                        | 280,000                        | 20,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 3,871,618   | 0                            | 571,618                        | 3,300,000                     | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>        | <b>4,174,992</b>  | <b>3,374</b>                 | <b>851,618</b>                 | <b>3,320,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-7<br>Year Added: 2017<br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160   | <b>Description:</b> | RESURFACE VARIOUS CLASS I ROUTES IN ST. ALBANS CITY: US 7 MM 0.000 (ST. ALBANS TOWN/ST. ALBANS CITY LIMIT) EXTENDING NORTHERLY 2.249 MILES, VT 36 MM 0.000 (ST. ALBANS TOWN/ST. ALBANS CITY LIMIT) EXTENDING EASTERLY 1.490 MILES, VT 38 MM 0.000 (US 7/VT 38 INTERSECTION) EXTENDING NORTHERLY 0.519 MILES TO THE ST. ALBANS TOWN/ST. ALBANS CITY LIMIT, AND VT 105 MM 0.000 FROM THE US 7/VT 105 INTERSECTION EXTENDING EASTERLY 0.023 MILES. |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>ST. ALBANS-SHELDON</b><br><b>STP 2941( )</b>                           | PE                  | 260,000   | 0                            | 0                              | 10,000                        | 150,000           | 100,000           | 0                 | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 4,510,000   | 0                            | 0                              | 0                             | 0                 | 410,000           | 4,100,000         | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>        | <b>4,770,000</b>  | <b>0</b>                     | <b>0</b>                       | <b>10,000</b>                 | <b>150,000</b>    | <b>510,000</b>    | <b>4,100,000</b>  | <b>0</b>                   |
| Route:<br>VT-105<br>Year Added: 2013<br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160 | <b>Description:</b> | RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.   |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>ST. JOHNSBURY-LYNDON</b><br><b>STP 2936(2)</b><br><br>Route:<br>850-939P (MILL)<br><br>Year Added: 2017<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160 | PE                  | 100,000  | 0                            | 100,000                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 1,725,000  | 0                            | 325,000                        | 1,400,000                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>1,825,000</b>   | <b>0</b>                     | <b>425,000</b>                 | <b>1,400,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | UPGRADE RAIL/HIGHWAY CROSSING ACTIVE WARNING SYSTEMS IN ST. JOHNSBURY AND LYNDON: ST JOHNSBURY: 850-935M, 850-938H, AND 850-939P; LYNDON: 850-917P, 850-918W, AND 850-919D. ALSO RECONSTRUCT RAIL/HIGHWAY CROSSING SURFACE AT 850-917P AND 850-918W IN LYNDON. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |  |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>STATEWIDE</b><br><br>Route:<br>DISTRICT CULVERT<br><br>Year Added: 2015<br><br>Project Manager:<br>KENNETH ROBIE<br>802-828-2645                                  | PE                  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 3,500,000  | 0                            | 0                              | 500,000                       | 1,000,000         | 1,000,000         | 1,000,000         | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>3,500,000</b>   | <b>0</b>                     | <b>0</b>                       | <b>500,000</b>                | <b>1,000,000</b>  | <b>1,000,000</b>  | <b>1,000,000</b>  | <b>0</b>                   |
|   | <b>Description:</b> | DISTRICT CULVERT.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |  |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>STATEWIDE</b><br><br>Route:<br>VARIOUS-ROUTES<br><br>Year Added: 2007<br><br>Project Manager:<br>KENNETH ROBIE<br>802-828-2645                                    | PE                  | 3,210,000  | 0                            | 10,000                         | 100,000                       | 100,000           | 1,000,000         | 2,000,000         | 0                          |
|   | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 22,000,000   | 0                            | 0                              | 0                             | 0                 | 9,000,000         | 13,000,000        | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>25,210,000</b>  | <b>0</b>                     | <b>10,000</b>                  | <b>100,000</b>                | <b>100,000</b>    | <b>10,000,000</b> | <b>15,000,000</b> | <b>0</b>                   |
|   | <b>Description:</b> | PAVING PROJECTS TO BE IDENTIFIED.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |                     |  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST           | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING STATEWIDE</b><br><br>Route:<br>ZZ<br><br>Year Added: 2007<br>Project Manager:<br>KENNETH ROBIE<br>802-828-2645 | PE                  | 125,000                        | 0                            | 25,000                         | 25,000                        | 25,000            | 25,000            | 25,000            | 0                          |
|  | ROW                 | 0                              | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 3,600,000                      | 0                            | 0                              | 900,000                       | 900,000           | 900,000           | 900,000           | 0                          |
|  | OTHER               | 0                              | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>        | <b>3,725,000</b>               | <b>0</b>                     | <b>25,000</b>                  | <b>925,000</b>                | <b>925,000</b>    | <b>925,000</b>    | <b>925,000</b>    | <b>0</b>                   |
|  | <b>Description:</b> | CRACK SEAL.                    |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |                                |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING STATEWIDE</b><br><br>Route:<br>ZZ<br><br>Year Added: 2007<br>Project Manager:<br>KENNETH ROBIE<br>802-828-2645 | PE                  | 600,000                        | 0                            | 0                              | 100,000                       | 100,000           | 200,000           | 200,000           | 0                          |
|  | ROW                 | 0                              | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 56,800,000                     | 0                            | 7,800,000                      | 9,000,000                     | 12,000,000        | 14,000,000        | 14,000,000        | 0                          |
|  | OTHER               | 0                              | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>        | <b>57,400,000</b>              | <b>0</b>                     | <b>7,800,000</b>               | <b>9,100,000</b>              | <b>12,100,000</b> | <b>14,200,000</b> | <b>14,200,000</b> | <b>0</b>                   |
|  | <b>Description:</b> | DISTRICT LEVELING/RESURFACING. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |                                |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING STATEWIDE</b><br><br>Route:<br>ZZ<br><br>Year Added: 2007<br>Project Manager:<br>KENNETH ROBIE<br>802-828-2645 | PE                  | 3,750,000                      | 0                            | 150,000                        | 900,000                       | 900,000           | 900,000           | 900,000           | 0                          |
|  | ROW                 | 0                              | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 0                              | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0                              | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>        | <b>3,750,000</b>               | <b>0</b>                     | <b>150,000</b>                 | <b>900,000</b>                | <b>900,000</b>    | <b>900,000</b>    | <b>900,000</b>    | <b>0</b>                   |
|  | <b>Description:</b> | PAVEMENT ANALYSIS AND TESTING. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |                                |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING STATEWIDE</b><br><br>Route: ZZ<br>Year Added: 2007<br>Project Manager: KENNETH ROBIE<br>802-828-2645                           | PE                  | 1,025,000  | 0                            | 0                              | 200,000                       | 250,000           | 275,000           | 300,000           | 0                          |
|  | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 60,000,000   | 0                            | 0                              | 0                             | 10,000,000        | 25,000,000        | 25,000,000        | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL               | 61,025,000   | 0                            | 0                              | 200,000                       | 10,250,000        | 25,275,000        | 25,300,000        | 0                          |
|  | <b>Description:</b> | PREVENTIVE MAINTENANCE SURFACE TREATMENTS.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |  |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING SWANTON STP 2958(1)</b><br><br>Route: US-7<br>Year Added: 2017<br>Project Manager: MICHAEL FOWLER<br>802-828-0160              | PE                  | 203,285  | 3,285                        | 180,000                        | 20,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 2,313,065  | 0                            | 313,065                        | 2,000,000                     | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL               | 2,516,350  | 3,285                        | 493,065                        | 2,020,000                     | 0                 | 0                 | 0                 | 0                          |
|  | <b>Description:</b> | RESURFACE VARIOUS CLASS I ROUTES IN SWANTON: US 7 BEGINNING 0.067 MILES SOUTH OF THE SWANTON TOWN/SWANTON VILLAGE LIMIT AND EXTENDING NORTHERLY 1.668 MILES TO MM 6.764 AT THE SWANTON VILLAGE/SWANTON TOWN LIMIT. ALSO VT 78 BEGINNING 0.403 MILES WEST OF THE VT 78/US 7 INTERSECTION (MM 6.345) AND EXTENDING EASTERLY 1.039 MILES TO MM 7.384 NEAR THE EXIT 21 I-89 INTERCHANGE. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |  |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING THETFORD STP 2221(1)S</b><br><br>Route: VT-113<br>Year Added: Prior to 2006<br>Project Manager: MICHAEL FOWLER<br>802-828-0160 | PE                  | 425,279  | 360,279                      | 65,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 10,719,735   | 0                            | 1,655,746                      | 9,000,000                     | 0                 | 0                 | 0                 | 63,989                     |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL               | 11,145,014   | 360,279                      | 1,720,746                      | 9,000,000                     | 0                 | 0                 | 0                 | 63,989                     |
|  | <b>Description:</b> | PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE VT244 INTERSECTION AND EXTENDING EASTERLY 7.963 MILES TO THE NEW HAMPSHIRE STATE LINE.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING                      | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|--|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>WALDEN-DANVILLE</b><br><b>STP 2122( )</b><br><br>Route:<br>VT-15<br><br>Year Added: Prior to 2006<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160 | PE                                     | 400,000   | 0                            | 0                              | 0                             | 0                 | 250,000           | 150,000           | 0                          |
|   | ROW                                    | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST                                  | 2,800,000   | 0                            | 0                              | 0                             | 0                 | 0                 | 280,000           | 2,520,000                  |
|   | OTHER                                  | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>                           | <b>3,200,000</b>  | <b>0</b>                     | <b>0</b>                       | <b>0</b>                      | <b>0</b>          | <b>250,000</b>    | <b>430,000</b>    | <b>2,520,000</b>           |
|   | <b>Description:</b>                    | RESURFACE VT15  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  | PAVING PROJECT TO BE DONE BY CONTRACT. |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>WATERBURY-STOWE</b><br><b>STP 2945(1)</b><br><br>Route:<br>VT-100<br><br>Year Added: 2013<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160         | PE                                     | 468,858   | 188,858                      | 250,000                        | 30,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW                                    | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST                                  | 16,710,000  | 0                            | 0                              | 210,000                       | 9,250,000         | 7,250,000         | 0                 | 0                          |
|   | OTHER                                  | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>                           | <b>17,178,858</b>   | <b>188,858</b>               | <b>250,000</b>                 | <b>240,000</b>                | <b>9,250,000</b>  | <b>7,250,000</b>  | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b>                    | RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |  |   |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>WESTFIELD-TROY</b><br><b>STP 2903(1)</b><br><br>Route:<br>VT-242<br><br>Year Added: 2011<br><br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160          | PE                                     | 498,562   | 418,562                      | 50,000                         | 10,000                        | 20,000            | 0                 | 0                 | 0                          |
|   | ROW                                    | 136   | 136                          | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST                                  | 12,585,150  | 0                            | 11,000                         | 0                             | 0                 | 995,058           | 5,700,000         | 5,879,092                  |
|   | OTHER                                  | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>                           | <b>13,083,848</b>   | <b>418,698</b>               | <b>61,000</b>                  | <b>10,000</b>                 | <b>20,000</b>     | <b>995,058</b>    | <b>5,700,000</b>  | <b>5,879,092</b>           |
|   | <b>Description:</b>                    | RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |  |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>PAVING</b><br><b>WILLISTON</b><br><b>NH 2949(1)</b>   | PE                  | 306,092  | 181,092                      | 100,000                        | 25,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 2,025,189  | 0                            | 0                              | 225,189                       | 1,800,000         | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>        | <b>2,331,281</b>   | <b>181,092</b>               | <b>100,000</b>                 | <b>250,189</b>                | <b>1,800,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-2A<br>Year Added: 2014<br>Project Manager:<br>MICHAEL FOWLER<br>802-828-0160      | <b>Description:</b> | RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES.                 |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| <b>PAVING</b><br><b>WORCESTER-ELMORE</b><br><b>STP 2954(1)</b>                                 | PE                  | 80,000   | 27,168                       | 52,832                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 2,560,000  | 0                            | 0                              | 2,560,000                     | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>        | <b>2,640,000</b>   | <b>27,168</b>                | <b>52,832</b>                  | <b>2,560,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VT-12<br>Year Added: 2016<br>Project Manager:<br>JONATHAN HARRINGTON<br>802-828-2839 | <b>Description:</b> | RESURFACE VT 12 IN WORCESTER AND ELMORE, BEGINNING 3.946 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.427 MILES. |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |



## PAVING CANDIDATES

| <b>Project Name</b> | <b>Route</b> | <b>Project Number</b> | <b>Project Manager</b> | <b>Phone No.</b> | <b>Project Description</b> | <b>Year Added</b> |
|---------------------|--------------|-----------------------|------------------------|------------------|----------------------------|-------------------|
| HARTFORD            | US-4         | NH 2927( )            | MICHAEL FOWLER         | 828-0160         | RESURFACE US4              | 2012              |
| HARTFORD            | US-4         | STP 2951( )           | MICHAEL FOWLER         | 828-0160         | RESURFACE US4              | 2015              |