REST AREAS

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020	
PE	55,000	0	0	0	
ROW	0	0	0	0	
CONST	210,000	0	0	0	
OTHER	285,000	500,000	500,000	500,000	
TOTAL	550,000	500,000	500,000	500,000	

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE		
REST AREAS	PE	18,000	0	13,000	5,000	0	0	0	0		
GUILFORD	ROW	0	0	0	0	0	0	0	0		
IM 091-1()	CONST	210,000	0	0	210,000	0	0	0	0		
	OTHER	0	0	0	0	0	0	0	0		
Route:	TOTAL	228,000	0	13,000	215,000	0	0	0	0		
Broad Brook Road	Description:	: DESIGN AND CONSTRUCTION OF UPGRADES TO THE PUMP STATION ON BROAD BROOK ROAD THAT SERVES THE GUILF									
Year Added: 2017		CENTER ON I-91 I	CENTER ON I-91 NB								
Project Manager:											
TINA BOHL	Comments:										
802-828-0177											
002 020 0177											
	15-			l -							
REST AREAS	PE	50,000	0	0	50,000	0	0	0	0		
STATEWIDE	ROW	0	0	0	0	0	0	0	0		
	CONST	0	0	0	0	0	0	0	0		
Doute	OTHER	0	0	0	0	0	0	0	0		
Route:	TOTAL	50,000	0	0	,	0	0	0	0		
Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	Description: Comments:	PROJECT IS FOR EVALUATION AND		STIMATED EXPE	NDITURES ON RES	ST AREA PROJECT	TS THAT ARE CUR	RENTLY UNDER I	DEVELOPMENT,		
DEOT AREAS	lpr.			1							
REST AREAS	PE	0	0	0	0	0	0	0	0		
STATEWIDE	ROW	0	0	0	0	0	0	0	0		
	CONST	0	0	0	0	500.000	500.000	0	0		
Route:	OTHER	1,785,000	0	0	285,000	500,000	500,000	500,000	0		
REST AREAS	TOTAL	1,785,000	0	0	285,000	500,000	500,000	500,000	0		
Year Added: 2007	Description:				NDITURES ON TRA G A STATEWIDE A						
Project Manager:	Comments:										
i Toject Manager.		Ī									
TINA BOHL											

Rest Areas - CAPITAL PROGRAM SFY 2017 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local Added
DERBY	TINA BOHL	IM 091-3()	I-91	50,000	0	\$0.00	50,000	45,000	5,000	0 2016
			Totals:	50,000	0	0	50,000	45,000	5,000	0