

PUBLIC TRANSIT											COLOR KEY	
FY 2017 AS PASSED - TRANSPORTATION PROGRAM												
5/24/2016 8:12											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
PUBLIC TRANSIT												
STATEWIDE	PROJECTS D & E		143,636				143,636	28,636	115,000			143,636
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		2,733,755				2,733,755	288,125	2,445,630			2,733,755
STATEWIDE	ADMINISTRATIVE SUPPORT		529,530				529,530	129,530	400,000			529,530
STATEWIDE	RURAL TRANS		7,862,666				7,862,666	246,640	7,616,026			7,862,666
STATEWIDE	URBAN ASSISTANCE		900,000				900,000		900,000			900,000
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		5,862,165				5,862,165	5,862,165				5,862,165
STATEWIDE	RURAL PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	URBAN PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	TECHNICAL ASSISTANCE		200,000				200,000	40,000	160,000			200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE		115,000				115,000		115,000			115,000
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		4,098,819				4,098,819	98,819	4,000,000			4,098,819
STATEWIDE	FACILITY DEVELOPMENT		850,000				850,000	310,000	540,000			850,000
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		50,000				50,000	50,000				50,000
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	STPG GOVT()	788,500				788,500	50,500	738,000			788,500
STATEWIDE	CAPITAL MOBILITY PROGRAM		109,500				109,500	109,500				109,500
STATEWIDE	CAPITAL - GENERAL PUBLIC		8,896,250				8,896,250	646,250	8,250,000			8,896,250
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		618,750				618,750	68,750	550,000			618,750
TOTAL PUBLIC TRANSIT PROGRAM			34,758,571	0	0	0	34,758,571	7,928,915	26,829,656	0	0	34,758,571
TOTAL PUBLIC TRANSIT APPROPRIATION*								7,928,915	23,244,783		0	31,173,698
*APPROPRIATION AMOUNT EXCLUDES \$3,584,873 FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY AND LOCAL FUNDS.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	34,758,571	34,776,802	36,462,673	35,472,373
TOTAL	34,758,571	34,776,802	36,462,673	35,472,373

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,600,000	0	0	900,000	900,000	900,000	900,000	0
	TOTAL	3,600,000	0	0	900,000	900,000	900,000	900,000	0
	Description:	URBAN ASSISTANCE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	TOTAL	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	TOTAL	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	Description:	URBAN PREVENTIVE MAINTENANCE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT STATEWIDE Route: Year Added: 2012 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0	
	TOTAL	200,000	0	0	50,000	50,000	50,000	50,000	0	
	Description:	VERMONT KIDNEY ASSOCIATION GRANT.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	484,500	0	0	109,500	120,000	125,000	130,000	0	
	TOTAL	484,500	0	0	109,500	120,000	125,000	130,000	0	
	Description:	CAPITAL MOBILITY PROGRAM.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	32,406,825	0	0	7,862,666	8,019,919	8,180,317	8,343,923	0	
	TOTAL	32,406,825	0	0	7,862,666	8,019,919	8,180,317	8,343,923	0	
	Description:	STATEWIDE TRANSIT OPERATING SUPPORT.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: FACILITY DEVELOPMENT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,250,000	0	0	850,000	800,000	800,000	800,000	0
	TOTAL	3,250,000	0	0	850,000	800,000	800,000	800,000	0
	Description:	FACILITY DEVELOPMENT.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: FUTURE PROJ. D&E Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,972,365	0	0	143,636	147,945	1,523,830	156,954	0
	TOTAL	1,972,365	0	0	143,636	147,945	1,523,830	156,954	0
	Description:	PLANNING.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	800,000	0	0	200,000	200,000	200,000	200,000	0
	TOTAL	800,000	0	0	200,000	200,000	200,000	200,000	0
	Description:	TECHNICAL ASSISTANCE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	24,222,535	0	0	5,862,165	5,979,408	6,098,996	6,281,966	0
	TOTAL	24,222,535	0	0	5,862,165	5,979,408	6,098,996	6,281,966	0
Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	RURAL TRANSPORTATION.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	16,473,819	0	0	4,098,819	4,100,000	4,125,000	4,150,000	0
	TOTAL	16,473,819	0	0	4,098,819	4,100,000	4,125,000	4,150,000	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	ELDERS AND PERSONS WITH DISABILITIES, ADMINISTRATION, AND PURCHASED SERVICES.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,475,000	0	0	618,750	618,750	618,750	618,750	0
	TOTAL	2,475,000	0	0	618,750	618,750	618,750	618,750	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,118,120	0	0	529,530	529,530	529,530	529,530	0
	TOTAL	2,118,120	0	0	529,530	529,530	529,530	529,530	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,233,755	0	0	2,733,755	2,500,000	2,500,000	2,500,000	0
	TOTAL	10,233,755	0	0	2,733,755	2,500,000	2,500,000	2,500,000	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	NEW SERVICES, CMAQ.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	460,000	0	0	115,000	115,000	115,000	115,000	0
	TOTAL	460,000	0	0	115,000	115,000	115,000	115,000	0
Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	SAFETY TRAINING.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE STPG GOVT () Route: ZZ Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,188,500	0	0	788,500	800,000	800,000	800,000	0
	TOTAL	3,188,500	0	0	788,500	800,000	800,000	800,000	0
	Description:	TDM PROGRAM.							
Comments:									
PUBLIC TRANSIT STATEWIDE CAPITAL Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	35,585,000	0	0	8,896,250	8,896,250	8,896,250	8,896,250	0
	TOTAL	35,585,000	0	0	8,896,250	8,896,250	8,896,250	8,896,250	0
	Description:	BUSES, VANS, MISCELLANEOUS EQUIPMENT.							
Comments:									