

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BARTON-ORLEANS	PARK & RIDE SCOPING	CMG PARK(38)SC		34,379			34,379		34,379		34,379	
BERLIN	PARK & RIDE FACILITY UPGRADE	CMG PARK(45)		85,000	10,000		95,000		95,000		95,000	
BERLIN	PARK & RIDE FACILITY CONST.	CMG PARK(46)		40,000	2,000		42,000		42,000		42,000	
CAMBRIDGE	PARK & RIDE FACILITY UPGRADE	CMG PARK(40)		11,262		50,000	61,262		61,262		61,262	
COLCHESTER	PARK & RIDE OFF US7	CMG PARK(47)				1,011,179	1,011,179		1,011,179		1,011,179	
MANCHESTER	UPGRADE PARK & RIDE LOT	CMG PARK(39)		50,000			50,000		50,000		50,000	
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		50,000			50,000		50,000		50,000	
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		6,594		75,000	81,594		81,594		81,594	
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK()		50,000			50,000		50,000		50,000	
STATEWIDE	PARK & RIDE PAVING	PARK ()		50,000		100,000	150,000		150,000		150,000	
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP()				65,300	65,300	65,300			65,300	
THETFORD	PARK & RIDE FACILITY UPGRADE	CMG PARK(43)		45,000	15,000		60,000		60,000		60,000	
WILLIAMSTOWN-NORTHFIELD	NEW PARK & RIDE FACILITY	CMG PARK ()		35,000			35,000		35,000		35,000	
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		21,842		2,000,000	2,021,842		2,021,842		2,021,842	
TOTAL PARK AND RIDE PROGRAM APPROPRIATION				0	479,077	27,000	3,301,479	3,807,556	65,300	3,742,256	0	3,807,556

PARK & RIDE LOTS

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	479,077	468,706	356,276	400,000
ROW	27,000	210,000	205,000	300,000
CONST	3,301,479	2,223,000	3,186,706	2,900,000
OTHER	0	0	0	0
TOTAL	<u>3,807,556</u>	<u>2,901,706</u>	<u>3,747,982</u>	<u>3,600,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS BARTON-ORLEANS CMG PARK(38)SC Route: I-91 Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	34,379	0	0	34,379	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	34,379	0	0	34,379	0	0	0	0	
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK(45) Route: I-89 #7 Berlin Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	315,000	79,098	100,000	85,000	50,902	0	0	0	
	ROW	10,000	0	0	10,000	0	0	0	0	
	CONST	700,000	0	0	0	75,000	625,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,025,000	79,098	100,000	95,000	125,902	625,000	0	0	
	Description:	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK(46) Route: I-89 Exit #6/East Ro Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	250,000	129,529	70,000	40,000	10,471	0	0	0	
	ROW	10,000	0	8,000	2,000	0	0	0	0	
	CONST	680,706	0	0	0	75,000	605,706	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	940,706	129,529	78,000	42,000	85,471	605,706	0	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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PARK & RIDE LOTS CAMBRIDGE CMG PARK(40) Route: Cambridge Park-and-R Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	80,000	50,238	18,500	11,262	0	0	0	0	
	ROW	50,000	0	50,000	0	0	0	0	0	
	CONST	80,000	0	0	50,000	30,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	210,000	50,238	68,500	61,262	30,000	0	0	0	
	Description:	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
	Comments:									
PARK & RIDE LOTS COLCHESTER CMG PARK(47) Route: US 7 Year Added: 2016 Project Manager: Tina Bohl 802-828-0177	PE	225,000	149,867	75,133	0	0	0	0	0	
	ROW	1,020,000	1,019,746	254	0	0	0	0	0	
	CONST	1,161,179	0	150,000	1,011,179	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,406,179	1,169,613	225,387	1,011,179	0	0	0	0	
	Description:	DESIGN, ACQUIRE RIGHT OF WAY FOR, AND CONSTRUCT A PARK AND RIDE FACILITY OFF US 7 IN THE TOWN OF COLCHESTER.								
	Comments:									
PARK & RIDE LOTS MANCHESTER CMG PARK(39) Route: TH 24 Year Added: 2015 Project Manager: Tina Bohl 802-828-0177	PE	180,000	224	38,500	50,000	50,000	41,276	0	0	
	ROW	15,000	0	0	0	10,000	5,000	0	0	
	CONST	500,000	0	0	0	0	50,000	450,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	695,000	224	38,500	50,000	60,000	96,276	450,000	0	
	Description:	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: Royalton Park-and-Ri Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	540,000	405,053	60,000	50,000	24,947	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,256,000	0	0	0	100,000	1,156,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,796,000	405,053	60,000	50,000	124,947	1,156,000	0	0	
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
	Comments:									
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: St. Johnsbury Park-a Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	197,500	172,906	18,000	6,594	0	0	0	0	
	ROW	345,000	328,884	16,116	0	0	0	0	0	
	CONST	680,000	0	0	75,000	605,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,222,500	501,790	34,116	81,594	605,000	0	0	0	
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
	Comments:									
PARK & RIDE LOTS STATEWIDE Route: Year Added: 2007 Project Manager: Susan Scribner 802-828-3588	PE	400,000	0	0	0	100,000	100,000	200,000	0	
	ROW	100,000	0	0	0	0	0	100,000	0	
	CONST	300,000	0	0	0	0	0	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	800,000	0	0	0	100,000	100,000	600,000	0	
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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PARK & RIDE LOTS STATEWIDE CMG PARK() Route: Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	500,000	0	50,000	50,000	100,000	150,000	150,000	0	
	ROW	600,000	0	0	0	200,000	200,000	200,000	0	
	CONST	600,000	0	0	0	0	100,000	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,700,000	0	50,000	50,000	300,000	450,000	850,000	0	
	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
	Comments:									
PARK & RIDE LOTS STATEWIDE PARK() Route: Year Added: 2018 Project Manager: Susan Scribner 802-828-3588	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	100,000	300,000	300,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,250,000	0	50,000	150,000	350,000	350,000	350,000	0	
	Description:	STATEWIDE PAVING AND ASSOCIATED WORK FOR PARK AND RIDES.								
	Comments:									
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	834,725	0	369,425	65,300	100,000	200,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	834,725	0	369,425	65,300	100,000	200,000	100,000	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
	Comments:									

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PARK & RIDE LOTS THETFORD CMG PARK(43) Route: Thetford Park-and-Ri Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	266,000	88,614	75,000	45,000	57,386	0	0	0	
	ROW	50,000	0	35,000	15,000	0	0	0	0	
	CONST	638,000	0	0	0	638,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	954,000	88,614	110,000	60,000	695,386	0	0	0	
	Description:	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.								
	Comments:									
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK() Route: VT 64 Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	100,000	0	25,000	35,000	25,000	15,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,400,000	0	0	0	0	150,000	1,250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,500,000	0	25,000	35,000	25,000	165,000	1,250,000	0	
	Description:	DESIGN AND CONSTRUCTION OF A NEW PARK-AND-RIDE FACILITY NEAR I-89 EXIT #5								
	Comments:									
PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: I89-Exit 12: VT 2A Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	600,000	533,158	45,000	21,842	0	0	0	0	
	ROW	1,628,000	19,984	1,608,016	0	0	0	0	0	
	CONST	2,300,000	0	0	2,000,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,528,000	553,142	1,653,016	2,021,842	300,000	0	0	0	
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
	Comments:									

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-279	CMG PARK()SC	Tina Bohl	828-0177	PARK & RIDE SCOPING	2014
RUTLAND AREA	Rutland Park-and-Rid	CMG PARK()	Tina Bohl	828-0177	PARK & RIDE FACILITY	2007
WILLISTON	Williston Park-and-R	CMG PARK()	Tina Bohl	828-0177	PARK & RIDE FACILITY	2012