

REST AREAS PROGRAM												COLOR KEY
FY 2019 AS PASSED - TRANSPORTATION PROGRAM												
												Earmark
6/28/2018 13:23												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
ALBURGH	PREVENTIVE MAINTENANCE	NH REST(2)		750		1,000	1,750	331		1,419		1,750
BRADFORD	PREVENTIVE MAINTENANCE	IM REST(3)		2,000		15,000	17,000	1,700		15,300		17,000
DERBY	REHAB OF DERBY I-91 REST AREA	IM091-3()		50,000			50,000	5,000		45,000		50,000
FAIR HAVEN	PREVENTIVE MAINTENANCE	NH REST()		3,000		15,000	18,000	3,406		14,594		18,000
GEORGIA	PREVENTIVE MAINTENANCE	IM REST(4)		6,052		50,000	56,052	5,605		50,447		56,052
LYNDON	PREVENTIVE MAINTENANCE	IM REST(6)		7,000		42,500	49,500	4,950		44,550		49,500
RANDOLPH	PREVENTIVE MAINTENANCE	IM REST()		9,000		71,000	80,000	8,000		72,000		80,000
SHARON	PREVENTIVE MAINTENANCE	IM REST(7)		5,000		15,000	20,000	2,000		18,000		20,000
STATEWIDE	REST AREA D&E	IM REST(4)	100,000				100,000	10,000		90,000		100,000
STATEWIDE	REST AREA PAVING	REST()		50,000		200,000	250,000	25,000		225,000		250,000
WATERFORD	PREVENTIVE MAINTENANCE	IM REST(8)		9,000		30,000	39,000	3,900		35,100		39,000
WILLISTON	PREVENTIVE MAINTENANCE	IM REST(9)		8,500		55,000	63,500	6,350		57,150		63,500
TOTAL REST AREAS APPROPRIATION			100,000	150,302	0	494,500	744,802	76,242	0	668,560	0	744,802

REST AREAS

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	150,302	111,894	77,715	50,000
ROW	0	0	0	0
CONST	494,500	1,031,000	952,778	300,000
OTHER	100,000	225,000	285,000	500,000
TOTAL	<u>744,802</u>	<u>1,367,894</u>	<u>1,315,493</u>	<u>850,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
REST AREAS DERBY IM 091-3() Route: Year Added: 2016 Project Manager: Tina Bohl 802-828-0177	PE	100,000	0	25,000	50,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	900,000	0	0	0	450,000	450,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,000,000	0	25,000	50,000	475,000	450,000	0	0	
	Description:	REHABILITATION OF I-91 REST AREA.								
	Comments:									
REST AREAS STATEWIDE Route: REST AREAS Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	114,911	0	0	50,302	36,894	27,715	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	778,278	0	0	294,500	281,000	202,778	0	0	
	OTHER	1,110,000	0	0	100,000	225,000	285,000	500,000	0	
	TOTAL	2,003,189	0	0	444,802	542,894	515,493	500,000	0	
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
	Comments:									
REST AREAS STATEWIDE REST() Route: Year Added: 2018 Project Manager: Susan Scribner 802-828-3588	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,100,000	0	0	200,000	300,000	300,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,350,000	0	50,000	250,000	350,000	350,000	350,000	0	
	Description:	STATEWIDE PAVING AND ASSOCIATED WORK IN REST AREAS.								
	Comments:									