

PUBLIC TRANSIT

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
PUBLIC TRANSIT												
STATEWIDE	PLANNING FTA		143,636				143,636	28,727	114,909			143,636
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		2,740,348				2,740,348	228,819	2,511,529			2,740,348
STATEWIDE	CIRC ALTERNATIVE		66,157				66,157	5,524	60,633			66,157
STATEWIDE	NEW BENNINGTON RAIL/BUS		400,000				400,000	80,000	320,000			400,000
STATEWIDE	CAPITAL SHUTTLE YEAR ROUND		100,000				100,000	20,000	80,000			100,000
STATEWIDE	STOWE SERVICE INCREASES		100,000				100,000		80,000	20,000		100,000
STATEWIDE	ADMINISTRATIVE SUPPORT		542,331				542,331	126,146	416,185			542,331
STATEWIDE	RURAL TRANS ADMINISTRATION		2,850,000				2,850,000	21,090	2,828,910			2,850,000
STATEWIDE	MAINTENANCE ASSISTANCE		3,750,000				3,750,000		3,750,000			3,750,000
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		6,075,000				6,075,000	6,075,000				6,075,000
STATEWIDE	RURAL TRANSIT OPERATING		3,816,420				3,816,420	166,396	3,650,024			3,816,420
STATEWIDE	RESERVE ASSISTANCE FOR E&D		200,000				200,000	40,000	160,000			200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE PROGRAM		115,000				115,000		115,000			115,000
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		4,101,784				4,101,784	101,724	4,000,060			4,101,784
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		50,000				50,000	50,000				50,000
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	STPG GOVT()	908,500				908,500	58,144	850,356			908,500
STATEWIDE	CAITAL ASSISTANCE - FACILITY DEVELOPMENT		640,000				640,000	172,992	467,008			640,000
STATEWIDE	CAPITAL - GENERAL PUBLIC		6,475,873				6,475,873	552,392	5,923,481			6,475,873
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		615,000				615,000	68,327	546,674			615,001
TOTAL PUBLIC TRANSIT PROGRAM			33,690,049	0	0	0	33,690,049	7,795,281	25,874,768	20,000	0	33,690,049
TOTAL PUBLIC TRANSIT APPROPRIATION*								7,795,281	21,224,948			29,020,229
*APPROPRIATION AMOUNT EXCLUDES \$4,649,820 FUNDS THAT PASS THROUGH DIRECTLY TO GREEN MOUNTAIN TRANSPORTATION AUTHORITY AND LOCAL FUNDS.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	33,690,049	34,006,441	34,010,441	33,950,284
TOTAL	33,690,049	34,006,441	34,010,441	33,950,284

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT ADMINISTRATIVE SUPPORT Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,745,662	0	547,331	542,331	551,000	552,000	553,000	0
	TOTAL	2,745,662	0	547,331	542,331	551,000	552,000	553,000	0
	Description:	ADMINISTRATIVE SUPPORT.							
Comments:									
PUBLIC TRANSIT CAPITAL - GENERAL PUBLIC Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	39,193,273	0	8,717,400	6,475,873	8,000,000	8,000,000	8,000,000	0
	TOTAL	39,193,273	0	8,717,400	6,475,873	8,000,000	8,000,000	8,000,000	0
	Description:	CAPITAL - GENERAL PUBLIC.							
Comments:									
PUBLIC TRANSIT CAPITAL ASSISTANCE - E&D Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,093,750	0	618,750	615,000	620,000	620,000	620,000	0
	TOTAL	3,093,750	0	618,750	615,000	620,000	620,000	620,000	0
	Description:	CAPITAL ASSISTANCE - ELDERLY AND DISABLED.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PUBLIC TRANSIT CAPITAL ASSISTANCE - FACILITY Route: FACILITY DEVELOPMENT Year Added: 2014 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,780,000	0	740,000	640,000	800,000	800,000	800,000	0
	TOTAL	3,780,000	0	740,000	640,000	800,000	800,000	800,000	0
	Description:	CAPITAL ASSISTANCE - FACILITY DEVELOPMENT.							
Comments:									
PUBLIC TRANSIT CMAQ CIRC ALT Route: Year Added: 2018 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	198,471	0	0	66,157	66,157	66,157	0	0
	TOTAL	198,471	0	0	66,157	66,157	66,157	0	0
	Description:	REMAINING CIRC ALT FOR THE JEFFERSONVILLE TO BURLINGTON COMMUTER, WILLISTON VILLAGE, MILTON-COLCHESTER COMMUTER EXPANSION.							
Comments:									
PUBLIC TRANSIT CMAQ EXPANSIONS Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,339,583	0	2,799,235	2,740,348	2,600,000	2,600,000	2,600,000	0
	TOTAL	13,339,583	0	2,799,235	2,740,348	2,600,000	2,600,000	2,600,000	0
	Description:	CMAQ EXPANSIONS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT ELDERS & PERSONS WITH DISA	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,508,920	0	4,101,784	4,101,784	4,101,784	4,101,784	4,101,784	0
	TOTAL	20,508,920	0	4,101,784	4,101,784	4,101,784	4,101,784	4,101,784	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	Description:	ELDERS AND PERSONS WITH DISABILITIES PROGRAM.							
	Comments:								
PUBLIC TRANSIT GO! VERMONT STPG GOVT ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,016,500	0	788,500	908,500	772,000	772,500	775,000	0
	TOTAL	4,016,500	0	788,500	908,500	772,000	772,500	775,000	0
Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	Description:	GO!VERMONT STATEWIDE MARKETING.							
	Comments:								
PUBLIC TRANSIT MAINTENANCE ASSISTANCE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	17,741,843	0	3,497,843	3,750,000	3,498,000	3,498,000	3,498,000	0
	TOTAL	17,741,843	0	3,497,843	3,750,000	3,498,000	3,498,000	3,498,000	0
Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	Description:	MAINTENANCE ASSISTANCE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

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PUBLIC TRANSIT MANCHESTER Route: Year Added: 2019 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	400,000	0	0	400,000	0	0	0	0	
	TOTAL	400,000	0	0	400,000	0	0	0	0	
	Description:	SHUTTLE BUS SERVICE CONNECTING MANCHESTER AND BENNINGTON TO THE INTERMODAL TERMINALS IN ALBANY, NY INCLUDING THE RENSSELAER AMTRAK STATION, THE INTERCITY BUS TERMINAL, AND THE ALBANY AIRPORT.								
	Comments:									
PUBLIC TRANSIT MONTPELIER Route: Year Added: 2019 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	100,000	0	0	100,000	0	0	0	0	
	TOTAL	100,000	0	0	100,000	0	0	0	0	
	Description:	THE CAPITAL SHUTTLE NOW OPERATES YEAR ROUND CONNECTING THE CAPITOL BUILDING WITH THE DOL PARKING LOT AND NATIONAL LIFE BUILDING WITH ADDITIONAL STOPS AT THE HIGH SCHOOL AND THE VISITORS CENTER. IT OPERATES FARE-FREE EVERY 20 MINUTES.								
	Comments:									
PUBLIC TRANSIT PLANNING FTA Route: FUTURE PROJ. D&E Year Added: 2014 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	721,022	0	143,636	143,636	144,250	144,500	145,000	0	
	TOTAL	721,022	0	143,636	143,636	144,250	144,500	145,000	0	
	Description:	PLANNING FTA.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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PUBLIC TRANSIT RESERVE ASSISTANCE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	Description:	RESERVE ASSISTANCE FOR ELDERLY & DISABLED.							
	Comments:								
PUBLIC TRANSIT RTAP Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	580,250	0	115,000	115,000	116,250	116,500	117,500	0
	TOTAL	580,250	0	115,000	115,000	116,250	116,500	117,500	0
	Description:	RURAL TECHNICAL ASSISTANCE PROGRAM.							
	Comments:								
PUBLIC TRANSIT RURAL TRANS ADMINISTRATIVE Route: Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,777,819	0	2,857,819	2,850,000	2,690,000	2,690,000	2,690,000	0
	TOTAL	13,777,819	0	2,857,819	2,850,000	2,690,000	2,690,000	2,690,000	0
	Description:	RURAL TRANS ADMINISTRATIVE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

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PUBLIC TRANSIT RURAL TRANS OPERATING	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	19,098,840	0	3,816,420	3,816,420	3,821,000	3,822,000	3,823,000	0
	TOTAL	19,098,840	0	3,816,420	3,816,420	3,821,000	3,822,000	3,823,000	0
Route:	Description: RURAL TRANS. OPERATING.								
PUBLIC TRANSIT	Comments:								
Year Added: 2011									
Project Manager:									
Barbara Donovan									
802-828-2828									
PUBLIC TRANSIT STATE PUBLIC TRANSPORTATIO	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	29,980,173	0	5,975,173	6,075,000	5,976,000	5,977,000	5,977,000	0
	TOTAL	29,980,173	0	5,975,173	6,075,000	5,976,000	5,977,000	5,977,000	0
Route:	Description: STATE PUBLIC TRANSPORTATION.								
PUBLIC TRANSIT	Comments:								
Year Added: Prior to 2006									
Project Manager:									
Barbara Donovan									
802-828-2828									
PUBLIC TRANSIT STOWE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	100,000	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
Route:	Description: THIS PROJECT DELIVERS ADDITIONAL, MORE FREQUENT, SERVICE TO STOWE BUSINESSES, WORKERS AND SEASONAL VISITORS WITH A LARGER VARIETY OF BUS TYPES SUITED TO THE DEMAND.								
PUBLIC TRANSIT	Comments:								
Year Added: 2019									
Project Manager:									
Barbara Donovan									
802-828-2828									

Agency of Transportation Multiyear Transportation Program

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PUBLIC TRANSIT VERMONT KIDNEY ASSOCIATION Route: Year Added: 2012 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	50,000
	Description:	VERMONT KIDNEY ASSOCIATION GRANT.							
Comments:									