

AVIATION

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$1,608,930	\$1,260,907	\$570,000	\$125,000
ROW	\$325,875	\$50,000	\$1,000,000	\$0
CONST	\$16,112,665	\$11,399,934	\$12,465,000	\$7,050,000
OTHER	\$3,792,040	\$5,558,000	\$5,262,950	\$5,188,000
TOTAL	\$21,839,510	\$18,268,841	\$19,297,950	\$12,363,000

Aviation
FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON AV-FY17-015	Apron Recon				\$2,250,000	\$2,250,000	\$225,000	\$2,025,000	\$0	\$2,250,000
BENNINGTON AV-FY21-001	Avigation easements		\$25,000	\$75,000		\$100,000	\$10,000	\$90,000	\$0	\$100,000
BENNINGTON AV-FY24-001	Obstruction removal				\$250,000	\$250,000	\$25,000	\$225,000	\$0	\$250,000
BENNINGTON AV-FY24-010	Parallel T/W phase 2		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
BENNINGTON AV-FY24-014	Environmental Assessment		\$200,000			\$200,000	\$20,000	\$180,000	\$0	\$200,000
BERLIN AV-FY21-009	Avigation easements		\$45,000	\$50,000		\$95,000	\$9,500	\$85,500	\$0	\$95,000
CLARENDON AV-FY22-002	Runway 1-19 rehab				\$4,900,000	\$4,900,000	\$0	\$4,900,000	\$0	\$4,900,000
CLARENDON AV-FY23-009	EMAS Maintenance	\$125,000				\$125,000	\$125,000	\$0	\$0	\$125,000
CLARENDON AV-FY24-006	Terminal Apron Rehab		\$75,000		\$1,750,000	\$1,825,000	\$182,500	\$1,642,500	\$0	\$1,825,000
CLARENDON GR0174	TSA GRANT	\$130,000				\$130,000	\$83,200	\$46,800	\$0	\$130,000
COVENTRY AV-FY23-001	Terminal building				\$547,501	\$547,501	\$109,501	\$438,000	\$0	\$547,501
HIGHGATE AV-FY17-005	600' RW/TW extension				\$3,738,664	\$3,738,664	\$0	\$3,738,664	\$0	\$3,738,664
HIGHGATE AV-FY20-007	401' RW/TW extension				\$727,500	\$727,500	\$145,500	\$582,000	\$0	\$727,500
HIGHGATE AV-FY22-005	Avigation easements			\$110,000		\$110,000	\$11,000	\$99,000	\$0	\$110,000
HIGHGATE AV-FY25-001	Master Plan update		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
HIGHGATE AV-FY25-005	T/W "A" Extension		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000
MIDDLEBURY AV-FY21-004	Vegetation monitoring		\$20,000		\$60,000	\$80,000	\$8,000	\$72,000	\$0	\$80,000
MIDDLEBURY AV-FY23-006	Fuel farm		\$25,000		\$375,000	\$400,000	\$400,000	\$0	\$0	\$400,000
MIDDLEBURY AV-FY24-007	Environmental Assessment		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000
MORRISTOWN AV-FY22-003	Parallel T/W Phase 3		\$15,000		\$750,000	\$765,000	\$76,500	\$688,500	\$0	\$765,000
MORRISTOWN AV-FY24-013	Obstruction Study		\$175,000			\$175,000	\$17,500	\$157,500	\$0	\$175,000
SOUTH BURLINGTON AV-FY18-001	BTV Match				\$500,000	\$500,000	\$500,000	\$0	\$0	\$500,000
SPRINGFIELD AV-FY15-054	Avigation easements		\$38,930	\$90,875		\$129,805	\$35,481	\$94,325	\$0	\$129,805
SPRINGFIELD AV-FY20-003	Recon R/W 5-23 - PE		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000

Aviation

FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD AV-FY21-007	Recon R/W 5-23 FD/Const		\$230,000			\$230,000	\$72,500	\$157,500	\$0	\$230,000
SPRINGFIELD AV-FY24-012	Obstruction removal		\$210,000			\$210,000	\$106,500	\$103,500	\$0	\$210,000
STATEWIDE	Aviation Operations	\$1,316,225				\$1,316,225	\$1,316,225	\$0	\$0	\$1,316,225
STATEWIDE	Aviation Facilities	\$750,000				\$750,000	\$750,000	\$0	\$0	\$750,000
STATEWIDE	Aviation Admin	\$1,410,815				\$1,410,815	\$1,410,815	\$0	\$0	\$1,410,815
STATEWIDE AIR 04-3095	CAP Grant	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE AV-FY24-002	Pavement Maintenance				\$264,000	\$264,000	\$26,400	\$237,600	\$0	\$264,000
STATEWIDE AV-FY25-003	Pavement Maintenance		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
TOTAL Aviation		\$3,792,040	\$1,608,930	\$325,875	\$16,112,665	\$21,839,510	\$5,766,122	\$16,073,389	\$0	\$21,839,510
					Total Appropriation		\$5,766,122	\$16,073,389	\$0	\$21,839,510

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION Airport Coronavirus Relief AV-FY23-011	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	129,000	0	0	0	0	0	0	129,000
	TOTAL	129,000	0	0	0	0	0	0	129,000
Route: William H. Morse Airport	Description: AIRPORT CORONAVIRUS RELIEF GRANT PROGRAM (ACRGP). Nine FAA grants to reimburse sponsors with funding for costs related to operations, personnel, cleaning, sanitization, janitorial services, combating the spread of pathogens at the airport, and debt service payments.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BENNINGTON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: William H. Morse Airport	Description: Sweeper attachment for WH Morse airport in Bennington.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BENNINGTON AV-FY17-015	PE	82,239	91,524	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	250,000	2,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	82,239	91,524	300,000	2,250,000	0	0	0	0
Route: William H. Morse Airport	Description: Terminal Apron Rehabilitation at the WH Morse Airport.								
YearAdded: 2019 Project Manager: John Nummy 802-793-9125	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY17-016	PE	55,300	24,393	0	0	30,907	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	455,300	24,393	0	0	430,907	0	0	0
Route: William H. Morse Airport	Description: Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BENNINGTON AV-FY21-001	PE	150,000	8,627	50,000	25,000	0	0	0	66,373
	ROW	250,000	0	150,000	75,000	0	0	0	25,000
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	8,627	200,000	100,000	0	0	0	91,373
Route: William H. Morse Airport	Description: Avigation easements								
YearAdded: 2021 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION BENNINGTON AV-FY23-008	PE	220,000	370	200,000	0	0	0	0	19,630
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	370	200,000	0	0	0	0	19,630
Route: William H. Morse Airport	Description: Obstruction analysis study to FAA 18b standards at the WH Morse Airport (DDH) in Bennington, VT.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY24-001	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	75,000	250,000	0	0	0	0
Route: William H. Morse Airport	Description: Obstruction removal following avigation easements								
YearAdded: 2023 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION BENNINGTON AV-FY24-008	PE	200,000	0	150,000	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	1,350,000	0	1,350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,550,000	0	1,500,000	0	0	0	0	50,000
Route: William H. Morse Airport	Description: Apron reconstruction at the William H. Morse airport in Bennington.								
YearAdded: 2024 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION BENNINGTON AV-FY24-010	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	610,000	1,890,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,650,000	0	75,000	75,000	610,000	1,890,000	0	0
Route:	Description: Parallel way, taxiway Phase 2								
YearAdded: 2019 Project Manager: John Nummy 802-793-9125	Comments:								

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AVIATION BENNINGTON AV-FY24-014	PE	250,000	0	50,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	50,000	200,000	0	0	0	0
Route: William H. Morse Airport	Description: Environmental assessment to verify easements and obstructions at William H. Morse airport in Bennington, VT.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION BENNINGTON AV-FY25-008	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	76,000	76,000	76,000	0
	TOTAL	0	0	0	0	76,000	76,000	76,000	0
Route: William H. Morse Airport	Description: Maintenance of avigation easements at WH Morse Airport in Bennington, VT.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BENNINGTON AV-FY25-011	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: William H. Morse Airport	Description: Sweeper attachment for snow removal equipment at WH Morse Airport in Bennington, VT.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION BERLIN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp	Description: HANGAR DEVELOPMENT.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BERLIN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp Airport	Description: Tracked skid steer for property maintenance at EF Knapp airport in Berlin.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BERLIN AV-FY17-006	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp Airport	Description: North Apron Construction								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION BERLIN AV-FY21-005	PE	100,000	102,357	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	104,000	88,599	0	0	75,000	75,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	204,000	190,957	0	0	75,000	75,000	0	0
Route: Edward F. Knapp Airport	Description: Obstruction removal at EF Knapp Airport based on Obstruction Study.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION BERLIN AV-FY21-006	PE	300,000	270,605	0	0	0	0	0	29,395
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	270,605	0	0	0	0	0	29,395
Route: Edward F. Knapp Airport	Description: Update EF Knapp Airport's Master Plan								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION BERLIN AV-FY21-009	PE	45,000	2,053	45,000	45,000	0	0	0	0
	ROW	175,000	0	50,000	50,000	50,000	0	0	25,000
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	2,053	95,000	95,000	50,000	0	0	25,000
Route: Edward F. Knapp Airport	Description: Purchase and acquisition of avigation easements based on obstruction study at EF Knapp Airport.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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AVIATION	PE	215,000	176,704	0	0	0	0	0	38,296
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY21-016	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	215,000	176,704	0	0	0	0	0	38,296
Route: Edward F. Knapp Airport	Description: Environmental Assessment at EF Knapp State Airport								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY25-009	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	46,000	46,000	46,000	0
	TOTAL	0	0	0	0	46,000	46,000	46,000	0
Route: Edward F. Knapp Airport	Description: Maintenance of avigation easements at EF Knapp State Airport in Berlin, VT.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	22	0	0	0	0	0	0
CARES Act FAA	ROW	0	0	0	0	0	0	0	0
COVIDFAA	CONST	0	0	0	0	0	0	0	0
	OTHER	299,000	110,995	0	0	0	0	0	188,005
	TOTAL	299,000	111,017	0	0	0	0	0	188,005
Route:	Description: Replace QT systems and maintenance equipment at state airports.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION CLARENDON	PE	120,000	0	0	0	75,000	45,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	1,500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,620,000	0	0	0	75,000	1,545,000	1,000,000	0
Route: YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: West Apron Reconstruction								
Comments:									
AVIATION CLARENDON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Rutland Airport YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: Security fencing at perimeter								
Comments:									
AVIATION CLARENDON AV-FY19-008	PE	0	14,485	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	14,485	0	0	0	0	0	0
Route: Rutland Airport YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Terminal Apron Rehab at Rutland State Airport.								
Comments:									

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AVIATION CLARENDON AV-FY20-001	PE	60,000	43,359	0	0	0	0	0	16,641
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	460,000	43,359	0	0	0	0	0	416,641
Route: Rutland Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION CLARENDON AV-FY22-002	PE	320,000	284,861	35,139	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,464,934	0	200,000	4,900,000	364,934	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,784,934	284,861	235,139	4,900,000	364,934	0	0	0
Route: Rutland Airport	Description: Runway 1-19 Rehabilitation								
YearAdded: 2017 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION CLARENDON AV-FY23-004	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	425,000	0	425,000	0	0	0	0	0
	TOTAL	425,000	0	425,000	0	0	0	0	0
Route: Rutland Airport	Description: Purchase of aircraft rescue fire fighting truck for the Rutland Airport.								
YearAdded: 2023 Project Manager: John Nummy 802-793-9125	Comments:								

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AVIATION CLARENDON AV-FY23-009	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	125,000	35,000	35,000	35,000	0
	TOTAL	0	0	0	125,000	35,000	35,000	35,000	0
Route: Rutland Airport	Description: Engineering Material Arresting System (EMAS) Maintenance at the Rutland airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY24-005	PE	150,000	7,984	0	0	0	0	0	142,016
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	7,984	0	0	0	0	0	642,016
Route: Rutland Airport	Description: Rehab the terminal building at the Rutland Southern Regional Airport.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY24-006	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,450,000	0	0	1,750,000	1,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,600,000	0	75,000	1,825,000	1,700,000	0	0	0
Route: Rutland Airport	Description: Rehabilitate the terminal apron at Rutland Southern Regional Airport.								
YearAdded: 2024 Project Manager: John Nummy 802-793-9125	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON AV-FY24-011	PE	125,000	0	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	0	0	75,000	50,000	0	0
Route: YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: ARFF building study								
Comments:									
AVIATION CLARENDON AV-FY25-010	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	82,000	82,000	82,000	0
	TOTAL	0	0	0	0	82,000	82,000	82,000	0
Route: Rutland Airport YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Description: Maintenance of avigation easements at Rutland Southern Vermont Regional Airport in Clarendon, VT.								
Comments:									
AVIATION CLARENDON GR0174	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,226,555	836,555	130,000	130,000	130,000	0	0	0
	TOTAL	1,226,555	836,555	130,000	130,000	130,000	0	0	0
Route: Rutland YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Description: TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Northeast Kingdom International Airport	Description: Automated Weather Observing System (AWOS) repairs at the Northeast Kingdom International Airport in Coventry.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION COVENTRY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Northeast Kingdom International Airport	Description: Sweeper attachment for the Northeast Kingdom International airport in Coventry.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION COVENTRY AV-FY20-002	PE	80,000	0	0	0	0	80,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	0	0	0	0	0	80,000	500,000
Route: Newport Airport	Description: T/W Alpha Reconfiguration.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY21-011	PE	150,000	0	0	0	0	25,000	125,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	25,000	125,000	0
Route: Newport Airport	Description: T/W Alpha Environmental Assessment.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-012	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Avigation Easements at the Northeast Kingdom International Airport								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-013	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Removal at the Northeast Kingdom International Airport.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY23-001	PE	300,000	69,971	50,000	0	0	0	0	180,029
	ROW	0	0	0	0	0	0	0	0
	CONST	1,026,000	0	300,000	547,501	0	0	0	178,499
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,326,000	69,971	350,000	547,501	0	0	0	358,528
Route: Northeast Kingdom International Airport YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Description: Construct new terminal building at Northeast Kingdom International Airport. Northern Borders Grant. Comments:								
AVIATION COVENTRY AV-FY23-002	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	0	0	0	250,000
	OTHER	0	0	67,000	0	67,000	67,000	67,000	0
	TOTAL	250,000	0	67,000	0	67,000	67,000	67,000	67,000
Route: Northeast Kingdom International Airport YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Description: Annual maintenance of avigation easement areas via brush clearing, mowing, trimming, etc. Comments:								
AVIATION HIGHGATE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Franklin County Airport YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Description: Automated surface/weather observing system (AWOS) repairs at Franklin County Airport in Highgate Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	350,000	333,092	0	0	0	0	0	16,908
HIGHGATE	ROW	945,000	549,032	0	0	0	0	0	395,968
AV-FY16-009	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,295,000	882,123	0	0	0	0	0	412,877
Route: Franklin County Airport	Description: Avigation easements phase 1, immediate approach surfaces for runway extension.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	915,000	406,016	0	0	0	0	0	508,984
HIGHGATE	ROW	0	72	0	0	0	0	0	0
AV-FY17-005	CONST	4,538,664	164	800,000	3,738,664	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,453,664	406,252	800,000	3,738,664	0	0	0	508,984
Route: Franklin County Airport	Description: Runway Extension – 600' FAA AIP Eligible								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	25,000	12,591	0	0	0	0	0	12,409
HIGHGATE	ROW	60,000	49,157	0	0	0	0	0	10,843
AV-FY19-006	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	61,748	0	0	0	0	0	23,252
Route: Franklin County Airport	Description: Land swap and acquisition project for future airport hanger development.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY19-010	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0

Route:
Franklin County Airport

Description: Apron Rehab at Franklin County Airport. F,aFranklin 689 TL 512.712 477.99 Tf 0 0 0 rg 452.689 TL 445.248 465.726 Td (0) Tj T* ET Q 0.863

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	100,000	9,222	50,000	0	0	0	0	40,778
HIGHGATE	ROW	310,000	532	200,000	110,000	0	0	0	0
AV-FY22-005	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	9,754	250,000	110,000	0	0	0	40,778
Route: Franklin County Airport	Description: Avigation Easements Phase 2 - Part 77								
YearAdded: 2024 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY23-005	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	0	0	0	0	100,000
	TOTAL	100,000	0	0	0	0	0	0	100,000
Route: Franklin County Airport	Description: Purchase of runway sweeper attachment equipment for the Franklin County airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY24-009	CONST	0	0	0	0	0	0	0	0
	OTHER	145,000	0	145,000	0	0	0	0	0
	TOTAL	145,000	0	145,000	0	0	0	0	0
Route: Franklin County Airport	Description: Purchase of a new snow blower attachment for the Franklin County Airport in Highgate.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AV-FY25-001	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	75,000	75,000	0	0	0
Route: Franklin County Airport	Description: Master plan update for the Franklin County State airport in Highgate.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY25-004	PE	150,000	0	0	0	75,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	150,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	75,000	225,000	350,000	0
Route: Franklin County Airport	Description: Perimeter fencing at Franklin County State Airport in Highgate, VT.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY25-005	PE	300,000	0	0	100,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	100,000	200,000	0	0	0
Route: Franklin County Airport	Description: Extend taxiway Alpha (A) 2,700ft at the Franklin County State Airport in Highgate, VT.								
YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AV-FY25-006	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	25,000	25,000	25,000	0
	TOTAL	0	0	0	0	0	25,000	25,000	25,000
Route: Franklin County Airport	Description: Management of grassland areas as required by ANR on airport.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY25-007	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	72,000	72,000	72,000	0
	TOTAL	0	0	0	0	0	72,000	72,000	72,000
Route: Franklin County Airport	Description: Maintenance of avigation easements at Franklin County State Airport in Highgate, VT.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON	PE	490,000	0	0	0	245,000	245,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	4,500,000	4,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,690,000	0	0	0	0	245,000	4,745,000	4,700,000
Route:	Description: Taxiway and Runway Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION LYNDON	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	150,000	0	0	0
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON	PE	60,000	0	0	0	60,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	0	0	60,000	600,000	0	0
Route:	Description: SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: Automated Weather Observing System (AWOS) repairs at Caledonia County airport in Lyndon.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION LYNDON AV-FY19-003	PE	0	0	0	0	0	0	0	0
	ROW	62,000	48,888	0	0	0	0	0	13,112
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,000	48,888	0	0	0	0	0	0
Route: Caledonia County Airport	Description: Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Middlebury Airport	Description: Automated Weather Observing System (AWOS) repairs at Middlebury State airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY AV-FY19-016	PE	40,000	144	0	0	0	0	0	39,856
	ROW	0	0	0	0	0	0	0	0
	CONST	360,410	380,780	85,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,410	380,924	85,000	0	0	0	0	0
Route: Middlebury Airport	Description: Tree obstruction removal at Middlebury State Airport on runway 1-19.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY AV-FY21-002	PE	400,000	370,648	0	0	0	0	0	29,352
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	370,648	0	0	0	0	0	29,352
Route: Middlebury Airport	Description: Update airport master plan.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION MIDDLEBURY AV-FY21-004	PE	20,000	0	0	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	0	60,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	0	80,000	0	0	0	0
Route: Middlebury Airport	Description: Vegetation monitoring as required in permits								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION MIDDLEBURY AV-FY23-006	PE	50,000	15,868	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	50,000	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	15,868	125,000	400,000	0	0	0	0
Route: Middlebury Airport	Description: Aviation Gas Tank & SPCC Plan								
YearAdded: 2019 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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AVIATION MIDDLEBURY AV-FY24-004	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	200,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	250,000	400,000	0	0
Route: Middlebury Airport	Description: Construct terminal building at Middlebury State Airport. (6BO)								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY AV-FY24-007	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	50,000	100,000	0	0	0	0
Route: Middlebury Airport	Description: Environmental assessment for the terminal building at the Middlebury State airport.								
YearAdded: 2024 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION MIDDLEBURY AV-FY25-012	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	75,000	75,000	0	0
	TOTAL	0	0	0	0	75,000	75,000	0	0
Route: Middlebury Airport	Description: Sweeper attachment for Middlebury State airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION MORRISTOWN	PE	0	0	0	0	0	0	0	0
	ROW	1,000,000	0	0	0	0	1,000,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	0	1,000,000	0
Route:	Description: Four property acquisitions								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MORRISTOWN AV-FY22-003	PE	370,000	16,391	166,569	15,000	0	0	0	172,040
	ROW	0	0	0	0	0	0	0	0
	CONST	3,750,000	0	0	750,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,120,000	16,391	166,569	765,000	3,000,000	0	0	0
Route:	Description: Parallel way, Taxiway & Apron Phase 2								
YearAdded: 2019 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION MORRISTOWN AV-FY24-013	PE	250,000	0	75,000	175,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	75,000	175,000	0	0	0	0
Route: Morrisville-Stowe Airport	Description: 18b survey at Morrisville-Stowe State Airport (Obstruction study).								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION SOUTH BURLINGTON AV-FY18-001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,593,291	1,093,291	500,000	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,593,291	1,093,291	500,000	500,000	500,000	500,000	500,000	500,000
Route: Burlington International Airport	Description: Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION SOUTH BURLINGTON AV-FY22-004	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	500,000	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	500,000	0	0	0	0	0	0
Route: Burlington International Airport	Description: Up to 6% of local match for FAA approved projects in the Airport Improvement Program								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION SPRINGFIELD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Hartness Airport	Description: Sweeper attachment for Hartness airport in Springfield								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD AV-FY15-054	PE	90,000	66,070	10,000	38,930	0	0	0	0
	ROW	615,000	349,125	175,000	90,875	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	705,000	415,195	185,000	129,805	0	0	0	0
Route: Hartness Airport	Description: Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION SPRINGFIELD AV-FY20-003	PE	700,000	468,863	150,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	468,863	150,000	150,000	0	0	0	0
Route: Hartness Airport	Description: Springfield Airport runway 5/23 and safety area reconstruction preliminary design.								
YearAdded: 2019 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION SPRINGFIELD AV-FY21-007	PE	250,000	0	0	230,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,650,000	0	0	0	3,750,000	2,900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,900,000	0	0	230,000	3,900,000	2,900,000	0	0
Route: Hartness Airport	Description: Final design and construction associated with runway 5-23 rehab at the Springfield Airport, including safety areas.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD AV-FY23-010	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	165,000	0	0	0
	TOTAL	0	0	0	0	0	165,000	0	0
Route: Hartness Airport	Description: Snow blower for Hartness airport in Springfield								
YearAdded: 2023 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION SPRINGFIELD AV-FY24-012	PE	190,000	0	75,000	210,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,000	0	75,000	210,000	0	0	0	0
Route: Hartness Airport	Description: Obstruction study & removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION STATEWIDE	PE	3,583,045	3,583,045	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	19,136,185	11,992,460	1,327,500	1,316,225	1,500,000	1,500,000	1,500,000	0
	TOTAL	22,719,230	15,575,505	1,327,500	1,316,225	1,500,000	1,500,000	1,500,000	0
Route:	Description: Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,975,000	0	750,000	750,000	825,000	825,000	825,000	0
	TOTAL	3,975,000	0	750,000	750,000	825,000	825,000	825,000	0
Route:	Description: Statewide - Aviation Facilities								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,415,581	0	1,804,766	1,410,815	2,400,000	2,400,000	2,400,000	0
	TOTAL	10,415,581	0	1,804,766	1,410,815	2,400,000	2,400,000	2,400,000	0
Route: AVIATION ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	990,221	750,221	60,000	60,000	60,000	60,000	60,000	0
	TOTAL	990,221	750,221	60,000	60,000	60,000	60,000	60,000	0
Route: CIVIL AIR PATROL	Description: CIVIL AIR PATROL (CAP) GRANT.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY19-014	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	0	0	150,000
Route:	Description: Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY20-004	PE	300,000	1,131,790	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	1,131,790	0	0	0	0	0	0
Route:	Description: Airport Hangar Master Permitting all state airports except Brighton								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY21-003	PE	40,000	76,378	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	253,897	0	0	0	0	0	46,103
	OTHER	-50	0	0	0	0	-50	0	0
	TOTAL	339,950	330,275	0	0	0	-50	0	46,103
Route:	Description: Statewide airport pavement maintenance at Rutland (RUT), Bennington (DDH), Middlebury (6B0), NE Kingdom (EFK). Crackseal work done summer 2021. Painting to be done summer 2022. Work delayed by COVID issues.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION STATEWIDE AV-FY22-001	PE	33,859	49,104	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	122,775	0	0	0	0	0	0	122,775
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	156,634	49,104	0	0	0	0	0	122,775
Route:	Description: State airport pavement maintenance at Rutland Only (RUT). (Only one airport for this grant due to limited FAA funding). Work originally scheduled for summer 2022. Work to be done in summer 2023 due to previous years project being delayed by COVID.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY23-003	PE	55,000	49,998	0	0	0	0	0	5,002
	ROW	0	0	0	0	0	0	0	0
	CONST	370,812	0	370,812	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,812	49,998	370,812	0	0	0	0	5,002
Route: Morrisville-Stowe Airport	Description: Statewide Pavement Maintenance at four airports. Knapp (MPV), Hartness (VSF), Morrisville-Stowe (MVL), Caledonia (CDA). Work to be done in summer 2023.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY24-002	PE	50,000	55,706	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	303,748	0	75,000	264,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	353,748	55,706	85,000	264,000	0	0	0	0
Route:	Description: Airfield pavement maintenance at Rutland--Southern Vermont Regional, Northeast Kingdom International, Franklin County State, Hartness State, and Caledonia County State Airports.								
YearAdded: 2024 Project Manager: Jason Owen 802-595-1215	Comments:								

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AVIATION	PE	75,000	0	0	50,000	25,000	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY25-003	CONST	350,000	0	0	0	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	0	50,000	375,000	0	0	0
Route:	Description: Work to be performed under this contract includes crack sealing existing pavements and in-kind pavement markings at Rutland So. Vermont Regional Airport, and Northeast Kingdom International Airport.								
YearAdded: 2025 Project Manager: Jason Owen 802-595-1215	Comments:								

AVIATION CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CLARENDON			Paul Libby	595-0720	Terminal layout plan	2019
COVENTRY	Newport Airport		Paul Libby	595-0720	Snow removal equipment	2017
HIGHGATE			Kyle Wells	505-1707	Fuel farm	2019
SPRINGFIELD			Paul Libby	595-0720	Fuel farm	2019