

Agency of Transportation

Town Highway Aid

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 8100003000

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Appropriated	FY26 Projected	FY27 Projected	FY28 Projected
Grants	27,837,624	28,672,753	28,672,753	29,532,753	30,418,736	31,331,298	32,271,237
Total	27,837,624	28,672,753	28,672,753	29,532,753	30,418,736	31,331,298	32,271,237
Transportation Fund	27,837,624	28,672,753	28,672,753	29,532,753	30,418,736	31,331,298	32,271,237
Total	27,837,624	28,672,753	28,672,753	29,532,753	30,418,736	31,331,298	32,271,237