

# ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$10,322,067</b>	<b>\$5,698,638</b>	<b>\$2,759,740</b>	<b>\$826,998</b>
ROW	<b>\$4,357,000</b>	<b>\$4,574,787</b>	<b>\$3,529,655</b>	<b>\$974,581</b>
CONST	<b>\$52,219,091</b>	<b>\$80,313,167</b>	<b>\$91,546,092</b>	<b>\$103,799,439</b>
OTHER	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
TOTAL	<b>\$67,048,158</b>	<b>\$90,736,592</b>	<b>\$97,985,487</b>	<b>\$105,751,018</b>

**Roadway Projects**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$25,000	\$10,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
ANDOVER ER P23-1 (223)	Replace culvert on VT11				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
BAKERSFIELD ER P20-1(834)	Permanent repairs				\$754,964	\$754,964	\$142,839	\$0	\$612,125	\$0	\$754,964
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$100,000	\$200,000	\$250,000	\$550,000	\$16,500	\$0	\$522,500	\$11,000	\$550,000
BARRE TOWN - EAST MONTPELIER STP CULV(131)	Replace culvert on VT14				\$316,295	\$316,295	\$59,843	\$0	\$256,452	\$0	\$316,295
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$200,000	\$350,000		\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
BERLIN ER P23-1 (610)	Repair storm damage				\$220,767	\$220,767	\$41,769	\$0	\$178,998	\$0	\$220,767
BERLIN ER P23-1 (630)	Replace culvert on VT12				\$120,000	\$120,000	\$22,704	\$0	\$97,296	\$0	\$120,000
BERLIN ER P23-1 (633)			\$25,000	\$10,000	\$93,000	\$128,000	\$24,218	\$0	\$103,782	\$0	\$128,000
BERLIN ER P23-1 (671)	Repair slope on VT12		\$35,000		\$250,000	\$285,000	\$53,922	\$0	\$231,078	\$0	\$285,000
BETHEL STP WALL(4)	Retaining wall along VT107		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
BRATTLEBORO NH 2000(30)	VT9 - Class I (NHS)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$120,000	\$900,000		\$1,020,000	\$192,984	\$0	\$827,016	\$0	\$1,020,000
BRATTLEBORO STP 2000(31)	VT9 - Class I (non-NHS)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRATTLEBORO-PUTNEY STP CULV (140)	Replace culverts on US5				\$192,200	\$192,200	\$36,364	\$0	\$155,836	\$0	\$192,200
BRISTOL STP 021-1 (39)	Scoping for VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRISTOL STP 021-1 (40)	Scoping for VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BURLINGTON BREP (3)	Multimodal infrastructure		\$950,000	\$100,000		\$1,050,000	\$93,660	\$0	\$851,340	\$105,000	\$1,050,000
BURLINGTON CDS CD23(1)	Redevelop Cherry St.		\$2,100,000	\$301,000		\$2,401,000	\$56,949	\$0	\$1,924,051	\$420,000	\$2,401,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$954,042	\$50,000	\$13,000,000	\$14,004,042	\$420,121	\$0	\$13,303,840	\$280,081	\$14,004,042
BURLINGTON RAIZ(5)	Rebuild four streets		\$1,448,600	\$166,000		\$1,614,600	\$0	\$0	\$1,614,600	\$0	\$1,614,600

**Roadway Projects**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BURLINGTON STP 5000(28)	Scoping for Main St. (US2)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CABOT-DANVILLE FEFC F 028-3(26)C/3	RECONSTRUCT US 2.		\$83,278	\$680,000		\$763,278	\$38,164	\$0	\$725,114	\$0	\$763,278
CANAAN STP CULV (117)	Replace culvert on VT114		\$25,000	\$15,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
CAVENDISH ER P23-1(229)	Repair storm damage		\$20,000		\$1,200,000	\$1,220,000	\$230,824	\$0	\$989,176	\$0	\$1,220,000
CHARLESTON STP CULV(113)	Replace culvert on VT5A		\$40,000	\$25,000		\$65,000	\$12,298	\$0	\$52,702	\$0	\$65,000
CHELSEA ER P23-1 (438)	Repair storm damage				\$314,298	\$314,298	\$59,465	\$0	\$254,833	\$0	\$314,298
CHESTER ER P23-1 (319)	Replace BR15 on VT103				\$860,455	\$860,455	\$162,798	\$0	\$697,657	\$0	\$860,455
CHESTER ER P23-1 (320)	Replace culverts on VT103				\$490,100	\$490,100	\$92,727	\$0	\$397,373	\$0	\$490,100
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$275,000			\$275,000	\$5,000	\$0	\$270,000	\$0	\$275,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$60,772		\$2,100,000	\$2,160,772	\$408,818	\$0	\$1,751,954	\$0	\$2,160,772
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$160,867	\$25,000	\$100,000	\$285,867	\$54,086	\$0	\$231,781	\$0	\$285,867
CORNWALL-MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DERBY STP 0113(86)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ESSEX NH SWFR(4)	Stormwater retrofit		\$61,281			\$61,281	\$11,594	\$0	\$49,687	\$0	\$61,281
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$150,000			\$150,000	\$0	\$0	\$150,000	\$0	\$150,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR		\$48,553		\$5,802,627	\$5,851,180	\$1,107,043	\$0	\$4,744,137	\$0	\$5,851,180
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$23,815	\$10,000	\$250,000	\$283,815	\$53,698	\$0	\$230,117	\$0	\$283,815
FAYSTON STP CULV (112)	Replace culvert on VT17		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
GEORGIA STP 0285 (18)	Scoping for US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
GROTON STP CULV (119)	Replace culvert on VT232		\$45,000	\$20,000		\$65,000	\$12,298	\$0	\$52,702	\$0	\$65,000

**Roadway Projects**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HALIFAX STP 013-1 (25)	Slope remediation		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARDWICK ER P23-1 (994)	Repair storm damage				\$147,555	\$147,555	\$27,917	\$0	\$119,638	\$0	\$147,555
HARDWICK ER P23-1 (995)	Repair storm damage				\$147,555	\$147,555	\$27,917	\$0	\$119,638	\$0	\$147,555
HARDWICK ER P23-1 (996)	Replace culver on VT14		\$10,000		\$100,000	\$110,000	\$20,812	\$0	\$89,188	\$0	\$110,000
HARDWICK ER P23-1 (997)	Replace culver on VT14		\$25,000		\$100,000	\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
HARDWICK ER P23-1 (998)	Replace culver on VT14		\$25,000		\$150,000	\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
HARDWICK ER P23-1 (999)	Replace culverts on VT14		\$25,000		\$150,000	\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
HARDWICK-BARTON STP CULV(136)	Replace culverts on VT16				\$404,275	\$404,275	\$76,489	\$0	\$327,786	\$0	\$404,275
HARTFORD IM 089-1 (67)	Remediate slope issue				\$300,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$300,000
HARTFORD STP 020-2(52)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD-SHARON STP CULV(130)	Replace culvert on VT14				\$251,325	\$251,325	\$47,551	\$0	\$203,774	\$0	\$251,325
HINESBURG-SOUTH BURLINGTON STP CULV(138)	Replace culverts on VT116				\$368,575	\$368,575	\$69,734	\$0	\$298,841	\$0	\$368,575
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30				\$1,171,308	\$1,171,308	\$221,611	\$0	\$949,697	\$0	\$1,171,308
JAMAICA ER P23-1 (227)	Repair storm damage		\$15,000		\$100,000	\$115,000	\$21,758	\$0	\$93,242	\$0	\$115,000
LONDONDERRY STP CULV(114)	Replace culvert on VT11		\$50,000	\$20,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
LYNDON STP 0113 (65)	RECONSTRUCT US5		\$175,000	\$100,000		\$275,000	\$52,030	\$0	\$222,970	\$0	\$275,000
MARLBORO-BRATTLEBORO NH 010-1(57)	Reduce future flood damage				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
MIDDLESEX STP 0284(36)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MILTON-GEORGIA STP 0285(17)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORETOWN ER P23-1(608)	Replace culvert on US2		\$5,000			\$5,000	\$946	\$0	\$4,054	\$0	\$5,000
MORETOWN-MIDDLESEX STP 0284(35)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

**Roadway Projects**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MORRISTOWN ER P20-1(829)	Permanent repairs				\$503,954	\$503,954	\$95,348	\$0	\$408,606	\$0	\$503,954
NORTON STP CULV (118)	Replace culvert on VT114		\$25,000	\$15,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$150,000	\$250,000		\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$200,000	\$225,000		\$425,000	\$85,000	\$0	\$340,000	\$0	\$425,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$50,000	\$250,000		\$300,000	\$60,000	\$0	\$240,000	\$0	\$300,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$75,000		\$2,500,000	\$2,575,000	\$487,190	\$0	\$2,087,810	\$0	\$2,575,000
RICHMOND STP CULV(58)	Rehab culvert on US2		\$25,000	\$20,000		\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
ROCHESTER STP CULV(115)	Replace culvert on VT73		\$35,000	\$30,000		\$65,000	\$12,298	\$0	\$52,702	\$0	\$65,000
ROYALTON ER P23-1 (416)			\$25,000		\$294,948	\$319,948	\$60,534	\$0	\$259,414	\$0	\$319,948
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$4,170		\$1,150,000	\$1,154,170	\$115,417	\$0	\$1,038,753	\$0	\$1,154,170
RYEGATE-ST. JOHNSBURY STP CULV(132)	Replace culverts on US5				\$458,975	\$458,975	\$86,838	\$0	\$372,137	\$0	\$458,975
SHELDON-ENOSBURG STP CULV(134)	Replace culverts on VT105				\$250,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
SOUTH BURLINGTON IM SWFR(3)	Stormwater retrofit		\$18,032		\$500,000	\$518,032	\$51,803	\$0	\$466,229	\$0	\$518,032
SOUTH BURLINGTON NH 5200(22)	Scoping for Williston Rd.		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ST. ALBANS CITY RAIZ(3)	Federal St. corridor		\$500,000			\$500,000	\$0	\$0	\$400,000	\$100,000	\$500,000
ST. ALBANS TOWN-SWANTON STP CULV (139)	Replace culverts on US7				\$167,000	\$167,000	\$31,596	\$0	\$135,404	\$0	\$167,000
ST. ALBANS-HIGHGATE PCIP(1)	Phosphorus control		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$50,000
STATEWIDE ER P23-1 Roadway Projects TBD	Repair storm damage		\$100,000		\$2,000,000	\$2,100,000	\$397,320	\$0	\$1,702,680	\$0	\$2,100,000
STATEWIDE Ledge/Slope TBD	LEDGE/SLOPE IMPROVEMENTS		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000

**Roadway Projects**  
**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE Roadway Emergent Needs TBD	Roadway emergent needs		\$50,000		\$5,500,000	\$5,550,000	\$1,050,060	\$0	\$4,499,940	\$0	\$5,550,000
STATEWIDE Roadway Projects TBD	Roadway Projects TBD		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE Small Culverts TBD	DRAINAGE IMPROVEMENTS		\$100,000		\$3,000,000	\$3,100,000	\$1,586,520	\$0	\$1,513,480	\$0	\$3,100,000
STATEWIDE Stormwater Flow Restoration	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE STP CULV(111)	Evaluate, scope culverts	\$150,000				\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
Statewide Federal Lands projects TBD FLAP()	Federal Lands projects TBD		\$75,000	\$20,000	\$500,000	\$595,000	\$0	\$0	\$595,000	\$0	\$595,000
STOWE STP 029-1 (22)	Ledge work, VT100		\$20,000	\$10,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$125,000	\$400,000		\$525,000	\$99,330	\$0	\$425,670	\$0	\$525,000
SWANTON-HIGHGATE STP CULV (133)	Replace culverts on VT207				\$221,000	\$221,000	\$41,813	\$0	\$179,187	\$0	\$221,000
THETFORD ST 0113 (79)	Remediate rock cut				\$45,000	\$45,000	\$45,000	\$0	\$0	\$0	\$45,000
THETFORD STP 0113 (87)	Slope remediation		\$11,476	\$5,000	\$200,000	\$216,476	\$40,957	\$0	\$175,519	\$0	\$216,476
THETFORD-FAIRLEE STP CULV(137)	Replace culverts on US5				\$333,850	\$333,850	\$63,164	\$0	\$270,686	\$0	\$333,850
VERGENNES STP 017-1(15)	Study alternate routes		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
WATERBURY STP 0284(31)	Ledge work, US2		\$32,744		\$500,000	\$532,744	\$100,795	\$0	\$431,949	\$0	\$532,744
WELLS STP 015-2(11)	Ledge work, VT30		\$10,305		\$950,000	\$960,305	\$181,690	\$0	\$778,615	\$0	\$960,305
WEST HAVEN-BENSON STP 017-1 (16)	Reconstruct shoulders, widen		\$120,000	\$150,000		\$270,000	\$51,084	\$0	\$218,916	\$0	\$270,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$19,132			\$19,132	\$1,913	\$0	\$17,219	\$0	\$19,132
WESTON ER P23-1 (234)	Repair storm damage		\$10,000		\$529,300	\$539,300	\$102,036	\$0	\$437,264	\$0	\$539,300
WILLIAMSTOWN ER P23-1(676)	Repair slope on VT14				\$274,000	\$274,000	\$51,841	\$0	\$222,159	\$0	\$274,000
WILLIAMSTOWN-BARRE TOWN STP 0147(30)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON NH 5500 (21)	Scoping for VT2A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

**Roadway Projects**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WILLISTON NH CULV (110)	Rehab/replace VT2A culvert		\$20,000		\$200,000	\$220,000	\$41,624	\$0	\$178,376	\$0	\$220,000	
WILLISTON STP 5500 (20)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WILMINGTON NH CULV(61)	Rehab culvert on VT9				\$334,368	\$334,368	\$63,262	\$0	\$271,106	\$0	\$334,368	
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500	
WINOOSKI NH 5100 (15)	Scoping for VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WOODSTOCK NH SCR(16)	Rehab Culvert on US4				\$793,897	\$793,897	\$150,205	\$0	\$643,692	\$0	\$793,897	
WOODSTOCK-HARTFORD NH 020-2 (51)	Reconstruct US4		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
<b>TOTAL Roadway Projects</b>		<b>\$150,000</b>	<b>\$10,322,067</b>	<b>\$4,357,000</b>	<b>\$52,219,091</b>	<b>\$67,048,158</b>	<b>\$10,044,843</b>	<b>\$0</b>	<b>\$56,057,435</b>	<b>\$945,880</b>	<b>\$67,048,158</b>	
							Total Appropriation	\$10,044,843	\$0	\$56,057,435	\$945,880	\$67,048,158

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	3,760	20,000	25,000	25,000	26,240	0	0
<b>ADDISON</b>	ROW	20,000	0	0	10,000	10,000	0	0	0
<b>STP 0172(10)</b>	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,620,000</b>	<b>3,760</b>	<b>20,000</b>	<b>35,000</b>	<b>35,000</b>	<b>526,240</b>	<b>1,000,000</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	15,000	0	15,000	0	0	0	0	0
<b>ANDOVER</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(223)</b>	CONST	500,000	0	100,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,000</b>	<b>0</b>	<b>115,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Culvert replacement on VT-11 in Andover at MM 3.456 due to ER VT23-1. DDIR-D2-VT11-Andover4.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	190,000	168,048	21,952	0	0	0	0	0
<b>BAKERSFIELD</b>	ROW	45,000	28,324	16,676	0	0	0	0	0
<b>ER P20-1(834)</b>	CONST	1,154,964	0	400,000	754,964	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,389,964</b>	<b>196,371</b>	<b>438,628</b>	<b>754,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-108	<b>Description:</b> Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,600,000	1,309,936	190,064	100,000	0	0	0	0
<b>BARRE CITY-BARRE TOWN</b>	ROW	1,100,000	726,117	173,883	200,000	0	0	0	0
<b>MEGC M 6000(11)</b>	CONST	5,950,770	0	0	250,000	4,700,000	1,000,770	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,650,770</b>	<b>2,036,054</b>	<b>363,947</b>	<b>550,000</b>	<b>4,700,000</b>	<b>1,000,770</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>BARRE TOWN - EAST MONTPELIER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(131)</b>	CONST	316,295	0	0	316,295	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>336,295</b>	<b>0</b>	<b>20,000</b>	<b>316,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement on VT 14 from Barre Town MM 2.319 to East Montpelier MM 2.343.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	149,000	148,669	331	0	0	0	0	0
<b>BELVIDERE</b>	ROW	19,550	4,209	15,341	0	0	0	0	0
<b>STP CULV(77)</b>	CONST	696,636	27,794	668,842	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>865,186</b>	<b>180,672</b>	<b>684,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-109	<b>Description:</b> Replacement of PID 96213 located on VT 109 at MM 4.61 in Belvidere.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	2,500,000	1,332,450	600,000	200,000	367,550	0	0	0
<b>BENSON</b>	ROW	500,000	0	150,000	350,000	0	0	0	0
<b>STP 017-1(17)</b>	CONST	30,394,588	0	0	0	4,394,588	13,000,000	13,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>33,394,588</b>	<b>1,332,450</b>	<b>750,000</b>	<b>550,000</b>	<b>4,762,138</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>BERLIN</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>ER P23-1(610)</b>	CONST	445,767	0	225,000	220,767	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>470,767</b>	<b>0</b>	<b>250,000</b>	<b>220,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Culvert replacements US 2 in Berlin from MM 1.04 to MM 1.09 due to VT23-1. DDIR-D6-US 2-Berlin .8-1.19.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(630)</b>	CONST	160,000	0	40,000	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>180,000</b>	<b>0</b>	<b>60,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replacement of PID 15645 located in Berlin on VT 12 at MM 0.35 due to VT23-1. DDIR-D6-VT 12-Berlin .35.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	25,000	0	0	25,000	0	0	0	0
<b>BERLIN</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>ER P23-1(633)</b>	CONST	693,000	0	0	93,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>728,000</b>	<b>0</b>	<b>0</b>	<b>128,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Ledge rehabilitation on VT 12 Berlin MM 2.86 to MM 3.02 due to VT23-1. DDIR-D6-VT 12-Berlin 2.86-3.02.								
YearAdded: 2025 Project Manager: Casey Leach 802-498-8492	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	75,000	0	40,000	35,000	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(671)</b>	CONST	750,000	0	0	250,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>825,000</b>	<b>0</b>	<b>40,000</b>	<b>285,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Slope repair on VT 12 Berlin MM 0.05 due to VT23-1. DDIR-D6-VT 12-Berlin .05.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>BRATTLEBORO-PUTNEY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(140)</b>	CONST	192,200	0	0	192,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>212,200</b>	<b>0</b>	<b>20,000</b>	<b>192,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Culvert replacement on US 5 from Brattleboro MM 4.54 to Putney MM 0.291. Project does not include NHS portions in Brattleboro MM 4.592-4.613 and 4.625-4.633.								
YearAdded: 2025 Project Manager: Marc Pickering 802-380-0190	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	4,000,000	901,986	1,000,000	950,000	687,870	460,144	0	0
<b>BURLINGTON</b>	ROW	500,000	0	300,000	100,000	100,000	0	0	0
<b>BREP(3)</b>	CONST	15,000,000	0	0	0	150,000	6,850,000	6,000,000	2,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>19,500,000</b>	<b>901,986</b>	<b>1,300,000</b>	<b>1,050,000</b>	<b>937,870</b>	<b>7,310,144</b>	<b>6,000,000</b>	<b>2,000,000</b>
Route: RAILYARD ENTERPRISE	<b>Description:</b> A network of multimodal transportation infrastructure improvements connecting Pine Street and Battery Street in the City of Burlington.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	5,444,000	0	2,000,000	2,100,000	786,800	557,200	0	0
<b>BURLINGTON</b>	ROW	650,000	0	122,000	301,000	227,000	0	0	0
<b>CDS CD23(1)</b>	CONST	31,495,000	0	0	0	0	705,500	8,294,500	22,495,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>37,589,000</b>	<b>0</b>	<b>2,122,000</b>	<b>2,401,000</b>	<b>1,013,800</b>	<b>1,262,700</b>	<b>8,294,500</b>	<b>22,495,000</b>
Route: US-7	<b>Description:</b> Design and construction activities to rebuild Bank Street, Cherry Street, and sections of Pine Street and St Paul Street, redevelop the area and improve the downtown to waterfront connection. Project includes workforce development activities. Project includes 2023 Congressionally Directed Spending grant funds and RAISE 23 grant funds.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,196,056	0	359,014	954,042	883,000	0	0	0
<b>BURLINGTON</b>	ROW	50,000	0	0	50,000	0	0	0	0
<b>MEGC M 5000(1)</b>	CONST	74,000,000	0	19,200,000	13,000,000	26,750,000	15,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>76,246,056</b>	<b>0</b>	<b>19,559,014</b>	<b>14,004,042</b>	<b>27,633,000</b>	<b>15,050,000</b>	<b>0</b>	<b>0</b>
Route: I-189	<b>Description:</b> ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	4,314,000	0	1,988,600	1,448,600	876,800	0	0	0
<b>BURLINGTON</b>	ROW	375,000	0	137,000	166,000	72,000	0	0	0
<b>RAIZ(5)</b>	CONST	17,795,000	0	0	0	294,500	2,500,500	8,000,000	7,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>22,484,000</b>	<b>0</b>	<b>2,125,600</b>	<b>1,614,600</b>	<b>1,243,300</b>	<b>2,500,500</b>	<b>8,000,000</b>	<b>7,000,000</b>
Route: Bank, Cherry, Pine and St. Paul Streets	<b>Description:</b> Design and construction activities to rebuild Bank Street, Cherry Street, and sections of Pine Street and St Paul Street, including workforce development activities.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,300,000	1,116,722	100,000	83,278	0	0	0	0
<b>CABOT-DANVILLE</b>	ROW	1,000,000	62,307	257,693	680,000	0	0	0	0
<b>FEGC F 028-3(26)C/3</b>	CONST	11,638,829	0	0	0	2,750,000	5,312,565	3,576,264	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,938,829</b>	<b>1,179,029</b>	<b>357,693</b>	<b>763,278</b>	<b>2,750,000</b>	<b>5,312,565</b>	<b>3,576,264</b>	<b>0</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	37,242	55,000	25,000	32,758	0	0	0
<b>CANAAN</b>	ROW	30,000	0	0	15,000	15,000	0	0	0
<b>STP CULV(117)</b>	CONST	1,375,000	0	0	0	0	400,000	975,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,555,000</b>	<b>37,242</b>	<b>55,000</b>	<b>40,000</b>	<b>47,758</b>	<b>400,000</b>	<b>975,000</b>	<b>0</b>
Route: VT-114	<b>Description:</b> Culvert replacement at milemarker 1.213 on VT Route 114 in Canaan								
YearAdded: 2024 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	120,000	0	100,000	20,000	0	0	0	0
<b>CAVENDISH</b>	ROW	80,000	0	80,000	0	0	0	0	0
<b>ER P23-1(229)</b>	CONST	1,700,000	0	500,000	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,900,000</b>	<b>0</b>	<b>680,000</b>	<b>1,220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> Slope repair on VT-131 in Cavendish at MM 2.436 due to ER VT23-1. DDIR-D2-VT131-Cavendish5.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	51,706	50,000	40,000	8,294	0	0	0
<b>CHARLESTON</b>	ROW	25,000	0	0	25,000	0	0	0	0
<b>STP CULV(113)</b>	CONST	1,805,834	0	0	0	700,000	1,105,834	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,980,834</b>	<b>51,706</b>	<b>50,000</b>	<b>65,000</b>	<b>708,294</b>	<b>1,105,834</b>	<b>0</b>	<b>0</b>
Route: VT-5A	<b>Description:</b> Culvert replacement at milemarker 1.087 on VT Route 5A in Charleston								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	75,000	0	75,000	0	0	0	0	0
<b>CHELSEA</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>ER P23-1(438)</b>	CONST	514,298	0	200,000	314,298	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>594,298</b>	<b>0</b>	<b>280,000</b>	<b>314,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Slope stabilization on VT-110 in Chelsea at MM 1.216 due to ER VT23-1. DDIR-D4-VT110-Chelsea4.								
YearAdded: 2025 Project Manager: Casey Leach 802-498-8492	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	160,000	0	160,000	0	0	0	0	0
<b>CHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(319)</b>	CONST	1,160,455	0	300,000	860,455	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,320,455</b>	<b>0</b>	<b>460,000</b>	<b>860,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Replacement of Bridge 15 (short) on VT 103 in Chester at MM 9.154 due to VT23-1. DDIR-D3-VT103-BR15.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	100,014	0	100,014	0	0	0	0	0
<b>CHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(320)</b>	CONST	740,100	0	250,000	490,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>840,114</b>	<b>0</b>	<b>350,014</b>	<b>490,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Replacement of twin culverts, PID 21140 and 21141, on VT 103 in Chester from MM 9.0 to 9.1 due to VT23-1.DDIR-D3-VT103-Chester2.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	900,000	75,597	124,403	275,000	200,000	200,000	25,000	0
<b>COLCHESTER</b>	ROW	200,000	0	0	0	100,000	100,000	0	0
<b>STP 5600(19)</b>	CONST	4,600,000	0	0	0	0	0	2,000,000	2,600,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,700,000</b>	<b>75,597</b>	<b>124,403</b>	<b>275,000</b>	<b>300,000</b>	<b>300,000</b>	<b>2,025,000</b>	<b>2,600,000</b>
Route: VT-2A	<b>Description:</b> Project is for improvements to the VT Route 2A corridor and corresponding intersections in the Town of Colchester.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	475,000	344,228	70,000	60,772	0	0	0	0
<b>COLCHESTER</b>	ROW	360,000	232,320	127,680	0	0	0	0	0
<b>STP 5600(20)</b>	CONST	3,300,000	0	250,000	2,100,000	950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,135,000</b>	<b>576,548</b>	<b>447,680</b>	<b>2,160,772</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Prim Road/West Lakeshore Drive	<b>Description:</b> IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	900,000	489,133	250,000	160,867	0	0	0	0
<b>CORNWALL</b>	ROW	25,000	0	0	25,000	0	0	0	0
<b>STP 0172(8)</b>	CONST	840,000	0	0	100,000	740,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,765,000</b>	<b>489,133</b>	<b>250,000</b>	<b>285,867</b>	<b>740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	200,000	62,217	76,502	61,281	0	0	0	0
<b>ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>NH SWFR(4)</b>	CONST	596,170	0	0	0	596,170	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>796,170</b>	<b>62,217</b>	<b>76,502</b>	<b>61,281</b>	<b>596,170</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-289	<b>Description:</b> Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address a location near VT 289/VT 15 intersection.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	450,000	228,365	71,635	150,000	0	0	0	0
<b>ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5400(11)</b>	CONST	1,380,000	0	0	0	750,000	630,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,830,000</b>	<b>228,365</b>	<b>71,635</b>	<b>150,000</b>	<b>750,000</b>	<b>630,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,000,000	1,932,630	18,817	48,553	0	0	0	0
<b>ESSEX JCT.</b>	ROW	1,921,893	1,910,157	11,736	0	0	0	0	0
<b>STP 5300(13)</b>	CONST	13,000,000	1,504,375	5,692,998	5,802,627	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,921,893</b>	<b>5,347,161</b>	<b>5,723,551</b>	<b>5,851,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	275,000	176,185	75,000	23,815	0	0	0	0
<b>FAIRFAX</b>	ROW	25,000	0	15,000	10,000	0	0	0	0
<b>STP CULV(49)</b>	CONST	953,880	0	0	250,000	703,880	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,253,880</b>	<b>176,185</b>	<b>90,000</b>	<b>283,815</b>	<b>703,880</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	124,654	39,654	50,000	20,000	15,000	0	0	0
<b>FAYSTON</b>	ROW	35,000	0	35,000	0	0	0	0	0
<b>STP CULV(112)</b>	CONST	800,000	0	0	0	300,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>959,654</b>	<b>39,654</b>	<b>85,000</b>	<b>20,000</b>	<b>315,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> Culvert replacement at milemarker 3.46 on VT Route 17 in Fayston.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	175,000	54,648	45,352	45,000	30,000	0	0	0
<b>GROTON</b>	ROW	20,000	0	0	20,000	0	0	0	0
<b>STP CULV(119)</b>	CONST	1,000,000	0	0	0	350,000	650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,195,000</b>	<b>54,648</b>	<b>45,352</b>	<b>65,000</b>	<b>380,000</b>	<b>650,000</b>	<b>0</b>	<b>0</b>
Route: VT-232	<b>Description:</b> Culvert replacement at milemarker 7.044 on VT Route 232 in Groton								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	50,000	0	50,000	0	0	0	0	0
<b>HARDWICK</b>	ROW	25,000	0	25,000	0	0	0	0	0
<b>ER P23-1(994)</b>	CONST	197,555	0	50,000	147,555	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>272,555</b>	<b>0</b>	<b>125,000</b>	<b>147,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement along VT 14 in Hardwick at MM 4.57. DDIR-D9-VT14-Hardwick-Site5P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	50,000	0	50,000	0	0	0	0	0
<b>HARDWICK</b>	ROW	25,000	0	25,000	0	0	0	0	0
<b>ER P23-1(995)</b>	CONST	197,555	0	50,000	147,555	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>272,555</b>	<b>0</b>	<b>125,000</b>	<b>147,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement along VT 14 in Hardwick at MM 4.72. DDIR-D9-VT14-Hardwick-Site6P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	25,000	0	15,000	10,000	0	0	0	0
<b>HARDWICK</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(996)</b>	CONST	277,555	0	0	100,000	177,555	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>302,555</b>	<b>0</b>	<b>15,000</b>	<b>110,000</b>	<b>177,555</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement along VT 14 in Hardwick at MM 3.48. DDIR-D9-VT14-Hardwick-Site1P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	50,000	0	25,000	25,000	0	0	0	0
<b>HARDWICK</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(997)</b>	CONST	272,555	0	0	100,000	172,555	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>322,555</b>	<b>0</b>	<b>25,000</b>	<b>125,000</b>	<b>172,555</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement along VT 14 in Hardwick at MM 4.86. DDIR-D9-VT14-Hardwick-Site7P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	75,000	0	50,000	25,000	0	0	0	0
<b>HARDWICK</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(998)</b>	CONST	781,477	0	0	150,000	631,477	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>856,477</b>	<b>0</b>	<b>50,000</b>	<b>175,000</b>	<b>631,477</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Replacement of a 36"x 60" pipe on VT 14 in Hardwick from MM 5.35. D9-VT14-Hardwick-Site8P.								
YearAdded: 2025 Project Manager: Amos Kempton 802-793-3459	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	75,000	0	50,000	25,000	0	0	0	0
<b>HARDWICK</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(999)</b>	CONST	781,477	0	0	150,000	631,477	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>856,477</b>	<b>0</b>	<b>50,000</b>	<b>175,000</b>	<b>631,477</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Twin 36" culvert replacement along VT 14 in Hardwick from MM 4.3 - 4.37. DDIR-D9-VT14-Hardwick-Site3P.								
YearAdded: 2025 Project Manager: Amos Kempton 802-793-3459	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>HARDWICK-BARTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(136)</b>	CONST	404,275	0	0	404,275	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>424,275</b>	<b>0</b>	<b>20,000</b>	<b>404,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-16	<b>Description:</b> Culvert replacement on VT 16 from Hardwick MM 0 to Barton MM 1.739.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	125,000	52,783	72,217	0	0	0	0	0
<b>HARTFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-1(67)</b>	CONST	750,000	0	450,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>875,000</b>	<b>52,783</b>	<b>522,217</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of roadway settlement and slope issue near I89 SB near mm .136 and I-91 ramp NR01D at mm 0.5.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	30,000	1,270	28,730	0	0	0	0	0
<b>HARTFORD</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>STP CULV(128)</b>	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>1,270</b>	<b>398,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Rehabilitation of PID#15061 on US5 (MM 2.505), including necessary inlet and outlet treatments repairs.								
YearAdded: 2025 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	50,000	0	50,000	0	0	0	0	0
<b>HARTFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(129)</b>	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Rehabilitation of PID 31647 located on US 4 at MM 7.12 in Hartford.								
YearAdded: 2025 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>HARTFORD-SHARON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(130)</b>	CONST	251,325	0	0	251,325	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>271,325</b>	<b>0</b>	<b>20,000</b>	<b>251,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Culvert replacement on VT 14 from Hartford MM 1.447 to Sharon MM 5.382.								
YearAdded: 2025 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>HINESBURG-SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(138)</b>	CONST	368,575	0	0	368,575	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>388,575</b>	<b>0</b>	<b>20,000</b>	<b>368,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Culvert replacement on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.								
YearAdded: 2025 Project Manager: Alysha Kane 802-461-6556	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	155,000	143,983	11,017	0	0	0	0	0
<b>HUBBARDTON</b>	ROW	2,107	2,107	0	0	0	0	0	0
<b>STP 0161(32)</b>	CONST	1,471,308	0	300,000	1,171,308	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,628,415</b>	<b>146,090</b>	<b>311,017</b>	<b>1,171,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	50,000	0	30,000	15,000	5,000	0	0	0
<b>JAMAICA</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>ER P23-1(227)</b>	CONST	442,000	0	0	100,000	342,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>507,000</b>	<b>0</b>	<b>45,000</b>	<b>115,000</b>	<b>347,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Culvert replacement, PID 122939, on VT-30 in Jamaica at MM 2.675 due to ER VT23-1. DDIR-D2-VT30-Jamaica4.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	28,234	50,000	50,000	21,766	0	0	0
<b>LONDONDERRY</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>STP CULV(114)</b>	CONST	937,500	0	0	0	437,500	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,112,500</b>	<b>28,234</b>	<b>55,000</b>	<b>70,000</b>	<b>459,266</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Culvert replacement at milemarker 0.149 on VT Route 11 in Londonderry								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,500,000	979,672	250,000	175,000	65,328	30,000	0	0
<b>LYNDON</b>	ROW	1,000,000	0	0	100,000	400,000	500,000	0	0
<b>STP 0113(65)</b>	CONST	12,415,648	0	0	0	0	3,500,000	5,000,000	3,915,648
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,915,648</b>	<b>979,672</b>	<b>250,000</b>	<b>275,000</b>	<b>465,328</b>	<b>4,030,000</b>	<b>5,000,000</b>	<b>3,915,648</b>
Route: US-5	<b>Description:</b> RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>MARLBORO-BRATTLEBORO</b> <b>NH 010-1(57)</b>	PE	300,000	226,939	73,061	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	4,288,751	0	0	750,000	3,538,751	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,688,751</b>	<b>226,939</b>	<b>173,061</b>	<b>750,000</b>	<b>3,538,751</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> The project will reduce damage from potential floods at five specific locations along VT 9 starting at approximately MM 8.0 in Marlboro to MM 3.5 in Brattleboro. Improvements include armoring and constructing flood shelves along the road bank, creating access to a floodplain to reduce stream power, and realigning the river channel to improve flow through an existing bridge.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>MIDDLESEX</b> <b>STP 0284(36)</b>	PE	630,000	0	50,000	50,000	50,000	50,000	50,000	380,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>630,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Route: US-2	<b>Description:</b> Concrete slab removal along US 2 in Middlesex from MM 1.453 to MM 5.640.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>MORETOWN</b> <b>ER P23-1(608)</b>	PE	10,000	0	0	5,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Culvert replacement on US 2 in Moretown at MM 1.50 due to VT23-1. DDIR-D6-US 2-Moretown 1.50								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	200,000	169,671	30,329	0	0	0	0	0
<b>MORRISTOWN</b>	ROW	50,000	0	50,000	0	0	0	0	0
<b>ER P20-1(829)</b>	CONST	718,954	0	215,000	503,954	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>968,954</b>	<b>169,671</b>	<b>295,329</b>	<b>503,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	180,013	80,013	50,000	25,000	25,000	0	0	0
<b>NORTON</b>	ROW	30,000	0	0	15,000	15,000	0	0	0
<b>STP CULV(118)</b>	CONST	828,899	0	0	0	200,000	628,899	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,038,911</b>	<b>80,013</b>	<b>50,000</b>	<b>40,000</b>	<b>240,000</b>	<b>628,899</b>	<b>0</b>	<b>0</b>
Route: VT-114	<b>Description:</b> Culvert replacement at milemarker 5.648 on VT Route 114 in Norton								
YearAdded: 2024 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	750,000	307,472	150,000	150,000	50,000	50,000	42,528	0
<b>ORWELL</b>	ROW	500,000	0	50,000	250,000	100,000	100,000	0	0
<b>STP 017-1(18)</b>	CONST	11,640,207	0	0	0	0	0	5,140,207	6,500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,890,207</b>	<b>307,472</b>	<b>200,000</b>	<b>400,000</b>	<b>150,000</b>	<b>150,000</b>	<b>5,182,735</b>	<b>6,500,000</b>
Route: VT-22A	<b>Description:</b> Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,950,000	1,155,982	200,000	200,000	150,000	150,000	94,018	0
<b>PITTSFORD</b>	ROW	1,000,000	0	0	225,000	400,000	225,000	150,000	0
<b>NH 019-3(492)</b>	CONST	21,040,886	0	0	0	0	0	3,000,000	18,040,886
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>23,990,886</b>	<b>1,155,982</b>	<b>200,000</b>	<b>425,000</b>	<b>550,000</b>	<b>375,000</b>	<b>3,244,018</b>	<b>18,040,886</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 2: BEGINNING 4.413 KM NORTH OF THE RUTLAND-PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.515 KM. WORK INCLUDES GRADING AND DRAINAGE.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,500,000	1,087,841	50,000	50,000	150,000	120,000	42,159	0
<b>PITTSFORD</b>	ROW	900,000	76,501	50,000	250,000	300,000	223,499	0	0
<b>NH 019-3(493)</b>	CONST	18,396,491	0	0	0	0	0	10,000,000	8,396,491
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,796,491</b>	<b>1,164,342</b>	<b>100,000</b>	<b>300,000</b>	<b>450,000</b>	<b>343,499</b>	<b>10,042,159</b>	<b>8,396,491</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,550,000	1,126,973	348,027	75,000	0	0	0	0
<b>PITTSFORD-BRANDON</b>	ROW	915,000	906,426	8,574	0	0	0	0	0
<b>NH 019-3(494)</b>	CONST	15,060,551	0	0	2,500,000	7,560,551	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>17,525,551</b>	<b>2,033,399</b>	<b>356,601</b>	<b>2,575,000</b>	<b>7,560,551</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	175,000	86,883	50,000	25,000	13,117	0	0	0
<b>RICHMOND</b>	ROW	40,000	0	20,000	20,000	0	0	0	0
<b>STP CULV(58)</b>	CONST	1,270,046	0	0	0	400,000	870,046	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,485,046</b>	<b>86,883</b>	<b>70,000</b>	<b>45,000</b>	<b>413,117</b>	<b>870,046</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Rehabilitation of culvert PID # 64508 on US-2 in Richmond at MM 1.81.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	44,473	45,000	35,000	25,527	0	0	0
<b>ROCHESTER</b>	ROW	35,000	0	5,000	30,000	0	0	0	0
<b>STP CULV(115)</b>	CONST	1,085,955	0	0	0	300,000	785,955	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,270,955</b>	<b>44,473</b>	<b>50,000</b>	<b>65,000</b>	<b>325,527</b>	<b>785,955</b>	<b>0</b>	<b>0</b>
Route: VT-73	<b>Description:</b> Culvert replacement at milemarker 0.449 on VT Route 73 in Rochester								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	75,000	0	50,000	25,000	0	0	0	0
<b>ROYALTON</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>ER P23-1(416)</b>	CONST	294,948	0	0	294,948	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>374,948</b>	<b>0</b>	<b>55,000</b>	<b>319,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Replacement of a 48" culvert, PID #119711, on VT-14 in ROYALTON at MM 3.803 due to ER VT23-1. DDIR-D4-VT14-ROYALTON1.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	250,000	211,749	34,081	4,170	0	0	0	0
<b>RYEGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(83)</b>	CONST	5,462,300	0	0	1,150,000	2,500,000	1,812,300	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,712,300</b>	<b>211,749</b>	<b>34,081</b>	<b>1,154,170</b>	<b>2,500,000</b>	<b>1,812,300</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>RYEGATE-ST. JOHNSBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(132)</b>	CONST	458,975	0	0	458,975	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>478,975</b>	<b>0</b>	<b>20,000</b>	<b>458,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Culvert replacement on US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.								
YearAdded: 2025 Project Manager: Logan Perron 802-279-0818	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>SHELDON-ENOSBURG</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(134)</b>	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>270,000</b>	<b>0</b>	<b>20,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Culvert replacement on VT 105 from Sheldon MM 2.13 to Enosburg MM 0.464.								
YearAdded: 2025 Project Manager: Steven Stanley 802-527-5564	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	240,000	121,968	100,000	18,032	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM SWFR(3)</b>	CONST	2,456,982	0	0	500,000	1,956,982	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,696,982</b>	<b>121,968</b>	<b>100,000</b>	<b>518,032</b>	<b>1,956,982</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address three locations on I89 at Exit 13, Exit 14 and North of Hinesburg Rd. One location on I189 near Shelburne Rd.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,951,156	0	500,000	500,000	500,000	451,156	0	0
<b>ST. ALBANS CITY</b>	ROW	1,951,156	0	0	0	970,000	981,156	0	0
<b>RAIZ(3)</b>	CONST	5,813,468	0	0	0	0	0	5,813,468	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,715,780</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>1,470,000</b>	<b>1,432,312</b>	<b>5,813,468</b>	<b>0</b>
Route: Lake/Federal Street Intersection	<b>Description:</b> IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>ST. ALBANS TOWN-SWANTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(139)</b>	CONST	167,000	0	0	167,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>187,000</b>	<b>0</b>	<b>20,000</b>	<b>167,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Culvert replacement on US 7 from St. Albans MM 0 to Swanton MM 5.096.								
YearAdded: 2025 Project Manager: Steven Stanley 802-527-5564	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	100,000	0	0	100,000	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1 Roadway Projects TBD</b>	CONST	2,000,000	0	0	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Roadway Program projects yet to be determined in response to July 2023 flooding.								
YearAdded: 2025 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	325,000	0	0	25,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Ledge/Slope TBD</b>	CONST	7,000,000	0	0	0	0	2,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,325,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>2,100,000</b>	<b>5,100,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Roadway Emergent Needs TBD</b>	CONST	24,600,000	0	4,100,000	5,500,000	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>24,850,000</b>	<b>0</b>	<b>4,150,000</b>	<b>5,550,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Roadway Projects TBD</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for Roadway projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Small Culverts TBD</b>	CONST	18,500,000	0	1,000,000	3,000,000	3,000,000	4,500,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>19,000,000</b>	<b>0</b>	<b>1,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>4,600,000</b>	<b>7,100,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Stormwater Flow Restoration</b>	CONST	11,000,000	0	0	0	3,000,000	3,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,500,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>5,100,000</b>	<b>0</b>
Route:	<b>Description:</b> statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(111)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	837,309	87,309	150,000	150,000	150,000	150,000	150,000	0
	<b>TOTAL</b>	<b>837,309</b>	<b>87,309</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	175,000	0	100,000	75,000	0	0	0	0
<b>Statewide Federal Lands projects TBD</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>FLAP( )</b>	CONST	1,000,000	0	0	500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,200,000</b>	<b>0</b>	<b>105,000</b>	<b>595,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> A placeholder for projects to be selected for funding through the Eastern Federal Lands Access Program.								
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	225,000	142,385	41,979	20,000	20,636	0	0	0
<b>STOWE</b>	ROW	30,000	0	0	10,000	20,000	0	0	0
<b>STP 029-1(22)</b>	CONST	1,142,748	0	0	0	300,000	842,748	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,397,748</b>	<b>142,385</b>	<b>41,979</b>	<b>30,000</b>	<b>340,636</b>	<b>842,748</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	5,500,000	5,130,808	125,000	125,000	119,192	0	0	0
<b>SWANTON</b>	ROW	1,100,000	41,481	200,000	400,000	458,519	0	0	0
<b>NH 036-1(9)</b>	CONST	28,419,456	0	0	0	0	11,500,000	10,000,000	6,919,456
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>35,019,456</b>	<b>5,172,289</b>	<b>325,000</b>	<b>525,000</b>	<b>577,711</b>	<b>11,500,000</b>	<b>10,000,000</b>	<b>6,919,456</b>
Route: VT-78	<b>Description:</b> PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>SWANTON-HIGHGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(133)</b>	CONST	221,000	0	0	221,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>241,000</b>	<b>0</b>	<b>20,000</b>	<b>221,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-207	<b>Description:</b> Culvert replacement on VT 207 from Swanton MM 0 to Highgate MM 1.991.								
YearAdded: 2025 Project Manager: Steven Stanley 802-527-5564	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>THETFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>ST 0113(79)</b>	CONST	75,000	0	30,000	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>0</b>	<b>30,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Remediation of rock cut #67 located along US 5 in Thetford at mm 6.59.								
YearAdded: 2024 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	80,000	18,524	50,000	11,476	0	0	0	0
<b>THETFORD</b>	ROW	10,000	0	5,000	5,000	0	0	0	0
<b>STP 0113(87)</b>	CONST	450,000	0	0	200,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>540,000</b>	<b>18,524</b>	<b>55,000</b>	<b>216,476</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Slope remediation at MM 3.61 on US 5 in Thetford.								
YearAdded: 2024 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>THETFORD-FAIRLEE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(137)</b>	CONST	333,850	0	0	333,850	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>353,850</b>	<b>0</b>	<b>20,000</b>	<b>333,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Culvert replacement on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.								
YearAdded: 2025 Project Manager: Logan Perron 802-279-0818	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	325,000	242,256	50,000	32,744	0	0	0	0
<b>WATERBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0284(31)</b>	CONST	3,064,320	0	0	500,000	1,500,000	1,064,320	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,389,320</b>	<b>242,256</b>	<b>50,000</b>	<b>532,744</b>	<b>1,500,000</b>	<b>1,064,320</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	230,000	154,695	65,000	10,305	0	0	0	0
<b>WELLS</b>	ROW	25,000	0	25,000	0	0	0	0	0
<b>STP 015-2(11)</b>	CONST	1,933,141	0	0	950,000	983,141	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,188,141</b>	<b>154,695</b>	<b>90,000</b>	<b>960,305</b>	<b>983,141</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	250,000	193,369	37,499	19,132	0	0	0	0
<b>WEST RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 020-1(23)</b>	CONST	3,446,108	0	0	0	1,109,452	2,336,655	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,696,108</b>	<b>193,369</b>	<b>37,499</b>	<b>19,132</b>	<b>1,109,452</b>	<b>2,336,655</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	95,000	0	85,000	10,000	0	0	0	0
<b>WESTON</b>	ROW	50,000	0	50,000	0	0	0	0	0
<b>ER P23-1(234)</b>	CONST	729,300	0	200,000	529,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>874,300</b>	<b>0</b>	<b>335,000</b>	<b>539,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Slope repair and culvert replacement on VT 100 in Weston at MM 2.691 due to ER VT23-1. DDIR-D2-VT100-Weston12.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	75,000	0	75,000	0	0	0	0	0
<b>WILLIAMSTOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(676)</b>	CONST	524,000	0	250,000	274,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>599,000</b>	<b>0</b>	<b>325,000</b>	<b>274,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Slope repair on VT 14 from Williamstown MM 6.2 due to VT23-1. DDIR-D6-VT 14-Williamstown 6.2.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	101,748	41,748	40,000	20,000	0	0	0	0
<b>WILLISTON</b>	ROW	0	0	0	0	0	0	0	0
<b>NH CULV(110)</b>	CONST	442,588	0	0	200,000	242,588	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>544,336</b>	<b>41,748</b>	<b>40,000</b>	<b>220,000</b>	<b>242,588</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Emergent need to address PID 2661 located on VT 2A in Williston at MM 3.21.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	280,000	245,256	34,744	0	0	0	0	0
<b>WILMINGTON</b>	ROW	40,000	3,631	36,369	0	0	0	0	0
<b>NH CULV(61)</b>	CONST	934,368	0	600,000	334,368	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,254,368</b>	<b>248,887</b>	<b>671,113</b>	<b>334,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	52,000	48,042	3,958	0	0	0	0	0
<b>WINDSOR</b>	ROW	10,000	4,086	5,914	0	0	0	0	0
<b>TCSP TCSE(008)C/3</b>	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>219,500</b>	<b>52,129</b>	<b>9,872</b>	<b>157,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TCSP TSCE(008)C/3	<b>Description:</b> Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>WOLCOTT</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P23-1(663)</b>	CONST	150,000	0	0	0	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Replacement of PID 95534 on VT 15 Wolcott MM 6.75 due to VT23-1. DDIR-D6-VT 15-Wolcott 6.75.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	310,000	278,805	31,195	0	0	0	0	0
<b>WOODSTOCK</b>	ROW	65,000	57,813	7,187	0	0	0	0	0
<b>NH SCRP(16)</b>	CONST	1,243,897	0	450,000	793,897	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,618,897</b>	<b>336,618</b>	<b>488,382</b>	<b>793,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

## Roadway Projects - CAPITAL PROGRAM

### SFY 2025 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BETHEL	Bruce Martin	STP WALL(4)	VT-12	50,000	0	0	50,000	45,000	5,000	0	2021
BRATTLEBORO	Jesse Devlin	NH 2000(30)	VT-9	50,000	0	0	50,000	40,540	9,460	0	2024
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	120,000	900,000	0	1,020,000	827,016	192,984	0	Prior to 2006
BRATTLEBORO	Jesse Devlin	STP 2000(31)	VT-9	50,000	0	0	50,000	40,540	9,460	0	2024
BRISTOL	Jesse Devlin	STP 021-1(39)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2024
BRISTOL	Jesse Devlin	STP 021-1(40)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2024
BURLINGTON	Jesse Devlin	STP 5000(28)	US-2	50,000	0	0	50,000	40,540	9,460	0	2024
CORNWALL-MIDDLEBURY	Taylor Sisson	STP 0172(11)	VT-125	50,000	0	0	50,000	40,540	9,460	0	2021
DERBY	Jesse Devlin	STP 0113(86)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
GEORGIA	Jesse Devlin	STP 0285(18)	US-7	50,000	0	0	50,000	40,540	9,460	0	2024
HALIFAX	Jesse Devlin	STP 013-1(25)	VT-112	50,000	0	0	50,000	40,540	9,460	0	2024
HARTFORD	Jesse Devlin	STP 020-2(52)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON-GEORGIA	Jesse Devlin	STP 0285(17)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORETOWN-MIDDLESEX	Jesse Devlin	STP 0284(35)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
SOUTH BURLINGTON	Jesse Devlin	NH 5200(22)	US-2	50,000	0	0	50,000	40,540	9,460	0	2024
ST. ALBANS-HIGHGATE	Bruce Martin	PCIP(1)		50,000	0	0	50,000	0	50,000	0	2023
VERGENNES	Matthew Arancio	STP 017-1(15)	VT-22A	20,000	0	0	20,000	16,216	3,784	0	2021
WEST HAVEN-BENSON	Kenneth Upmal	STP 017-1(16)	VT-22A	120,000	150,000	0	270,000	218,916	51,084	0	2022
WILLIAMSTOWN-BARRE TOWN	Jesse Devlin	STP 0147(30)	VT-14	50,000	0	0	50,000	40,540	9,460	0	2023
WILLISTON	Jesse Devlin	NH 5500(21)	VT-2A	50,000	0	0	50,000	40,540	9,460	0	2024
WILLISTON	Jesse Devlin	STP 5500(20)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
WINOOSKI	Michael LaCroix	NH 5100(15)	VT-15	50,000	0	0	50,000	40,540	9,460	0	2024

WOODSTOCK- HARTFORD	Jesse Devlin	NH 020-2(51)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
			<b>Totals:</b>	1,260,000	1,050,000	0	2,310,000	1,836,868	473,132	0	

## ROADWAY PROJECTS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016