



\$6,694,000 Operating Request (GF-S)

One Washington (OneWA) technology project requires legacy systems to modernize or be replaced.

Current DNR Legacy Systems that perform essential financial functions cannot be remediated to integrate with the new OneWA systems due to incompatibilities and imminent end-of-life.

In collaboration with OFM, DNR's plan to crosswalk data from legacy systems to the new systems and back again is a temporary solution.

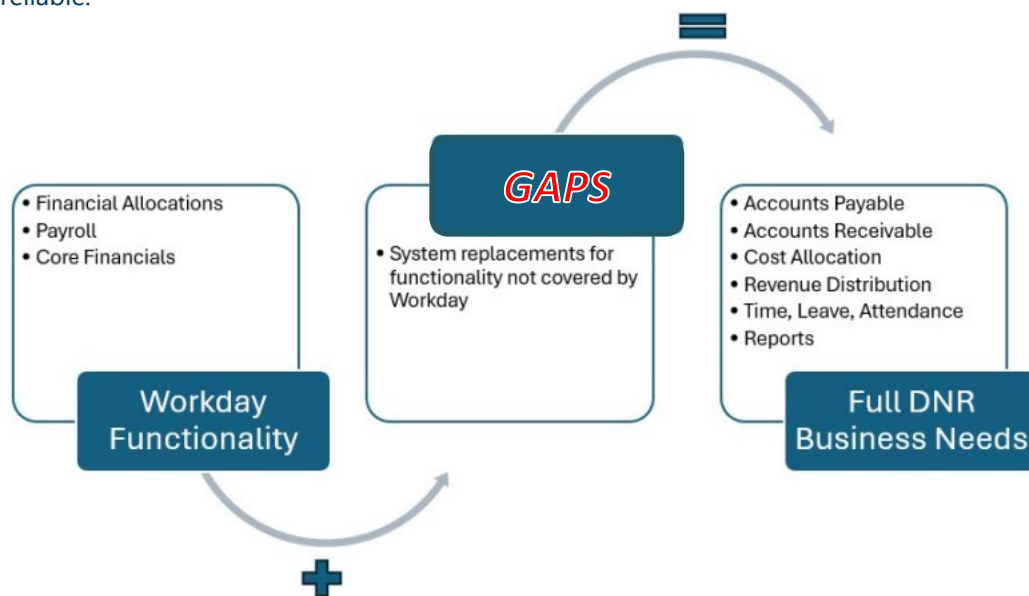
New systems will need to replace DNR's 7 primary financial systems and their 8 secondary downstream systems.

# DNR must transition from outdated and unsustainable systems to fully remediate to the OneWA Workday system. This request is separate from OFM's funding request.

**DNR's crosswalking legacy systems are considered mandatory by OneWA for a successful Phase1A go-live. Each system is at or approaching end-of-life and needs to be replaced.**

DNR's mission-critical cost allocation, revenue distribution, and financial data warehouse systems are on aging, legacy mainframe and SAP technologies that need to be fully replaced and modernized. The solution of crosswalking data from these aging legacy systems to OneWA's new ERP system (Workday) and back again is a temporary solution with accumulating risks overtime such as weakened cyber-security, catastrophic data loss, expanded technical outages, and more.

DNR's ability to allocate staff costs and distribute revenue are at high risk, which would impact more than \$300 million in annual revenue to counties and other trust beneficiaries across the state. DNR's ability to track, report, and reconcile expenses and cost shares with partnering agencies and organizations, especially regarding wildfire suppression activities, would increasingly be less effective, efficient, and reliable.



This work will enable DNR to transition off the temporary crosswalk solution by the required Phase 1B go-live date and fully embrace the OneWA mission of using and integrating with a complete Enterprise Resource Planning system. It will enhance cyber-security to modern day capabilities, improve system maintainability and stability, and align with statewide financial standards, best practices, and processes.

