



## 2022 CHARGEBACK COST REPORT

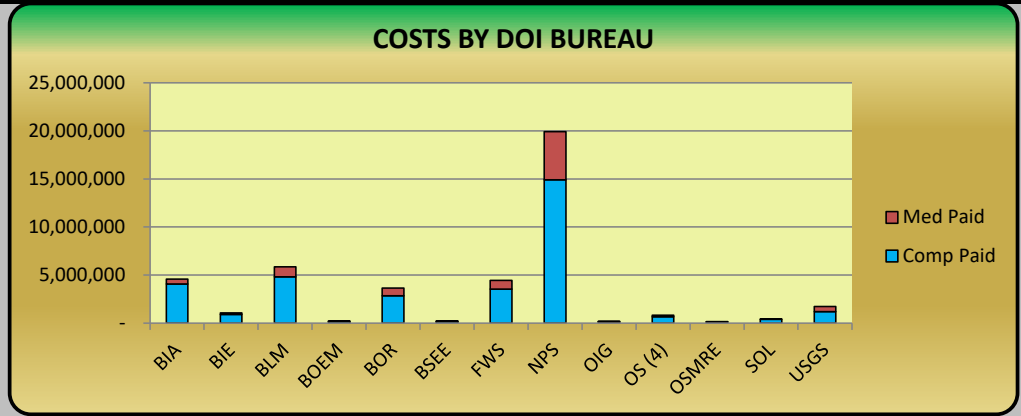
### DOI Workers' Compensation Program

The Department's Office of Human Capital is responsible for overseeing and ensuring that DOI bureaus promote successful Workers' Compensation Programs that are cost effective and efficient. Each bureau should strive to reduce caseloads in successive chargeback years and strive to return our valued employees back to work. The following report is a Trending Analysis in which each bureau can compare their Program to the Department overall. The report indicates how the bureaus performed within the Department.

#### PERFORMANCE DATA: DEPARTMENT-WIDE TO BUREAU-LEVEL

##### CHARGEBACK<sup>(1)</sup> YEAR 2022 WORKERS' COMPENSATION COSTS & CASE LOAD TOTALS - BY BUREAU

BUREAU	COMP PAID <sup>(2)</sup>	MED PAID <sup>(3)</sup>	TOTAL	# CASES
BIA	4,069,455	506,024	4,575,479	374
BIE	894,826	162,650	1,057,475	126
BLM	4,818,000	1,028,800	5,846,800	824
BOEM	178,864	8,729	187,593	6
BOR	2,837,763	812,611	3,650,374	362
BSEE	175,690	13,504	189,194	9
FWS	3,553,017	893,139	4,385,451	465
NPS	14,915,818	4,997,133	19,912,951	2,111
OIG	159,461	26,076	185,537	5
OS <sup>(4)</sup>	653,313	184,775	838,088	23
OSMRE	144,761	1,373	146,134	7
SOL	388,086	10,739	398,825	5
USGS	1,201,509	542,898	1,744,407	191
<b>DEPT. TOTAL</b>	<b>33,990,564</b>	<b>9,188,450</b>	<b>43,118,309</b>	<b>4,508</b>



<sup>(1)</sup> Chargeback is the costs incurred due to work related injuries. OWCP bills the bureaus for these costs in an annual Chargeback bill. The Chargeback is billed 2 years in arrears. Chargeback year is from July 1st - June 30th.

<sup>(2)</sup> Comp Paid is the expenses related to lost wages for the work injury (paid by OWCP and billed to the bureaus in the Chargeback bill).

<sup>(3)</sup> Med Paid is the expenses incurred for medical services received due to the work injury (paid by OWCP and billed to the bureaus in the Chargeback bill).

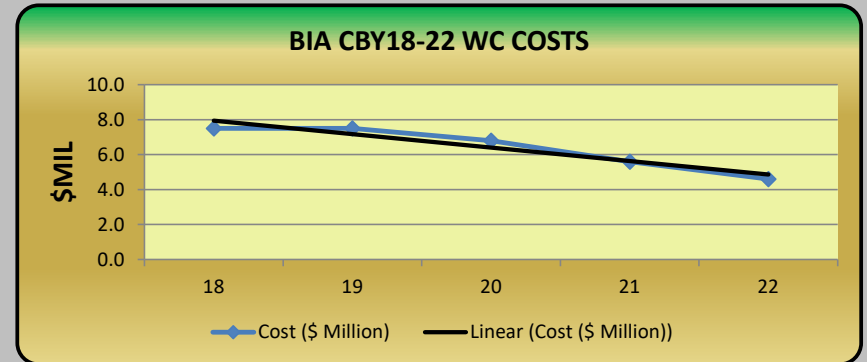
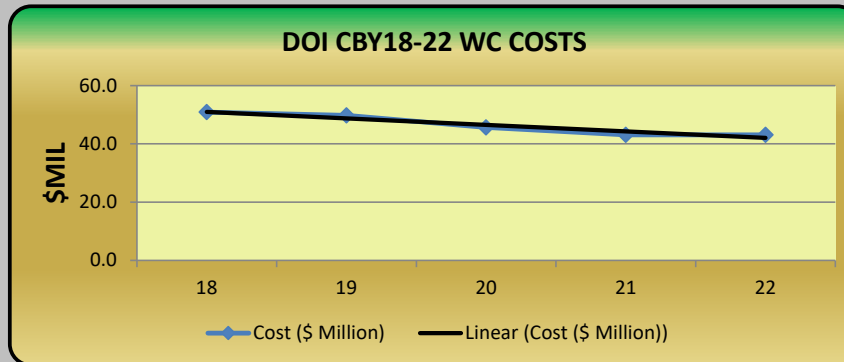
<sup>(4)</sup> OS includes Bureau of Mines (BOM), Office of Natural Resources Revenue (ONRR), Interior Business Center (IBC), Office of the Secretary (OS), and Bureau of Trust Funds Administration/Office of Special Trustee (BTFA/OST).

##### DOI 5-YEAR COST & CASELOAD TREND

Year	2018	2019	2020	2021	2022
Cost (\$ Million)	50.9	49.8	45.7	43.1	43.1
# Cases	6,839	6,312	5,136	4,414	4,508

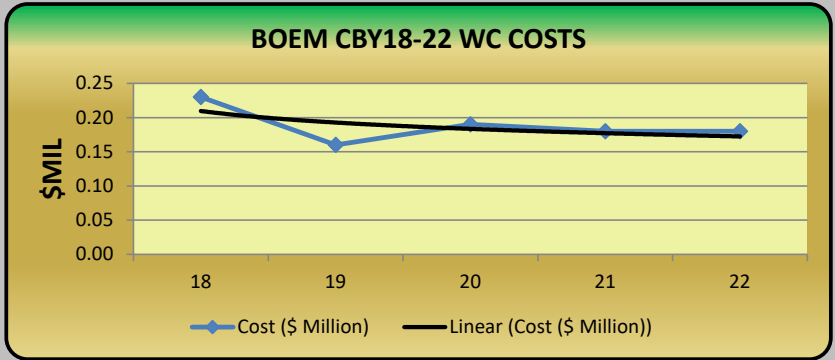
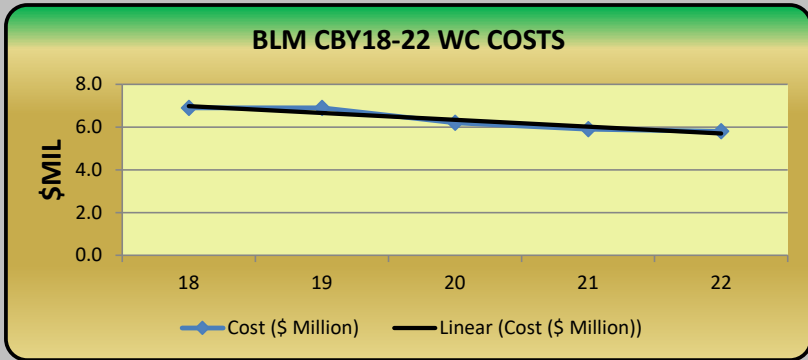
##### BIA 5-YEAR COST & CASELOAD TREND (included BIE prior to 2022)

Year	2018	2019	2020	2021	2022
Cost (\$ Million)	7.5	7.5	6.8	5.6	4.6
# Cases	859	801	560	471	374



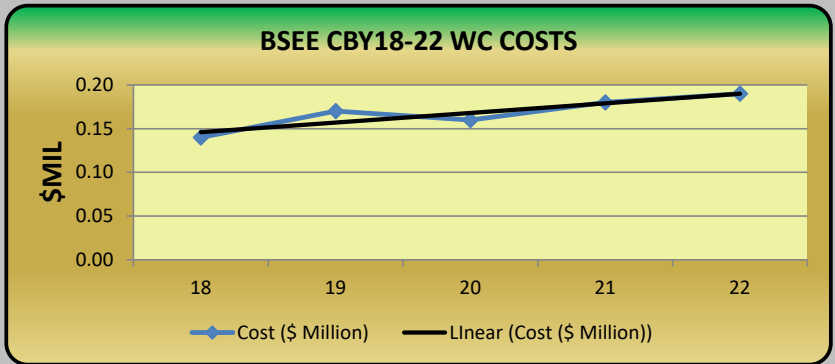
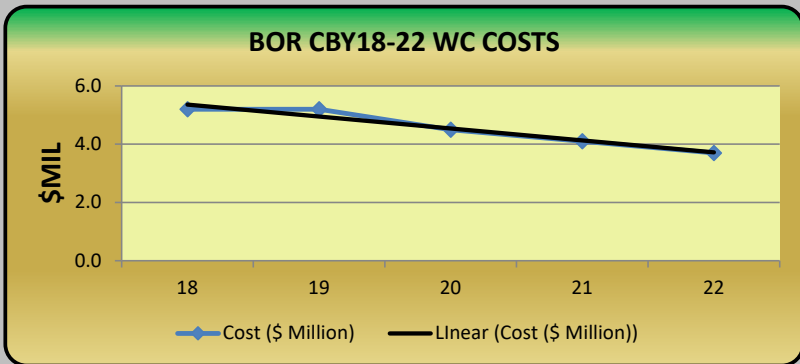
BLM 5-YEAR COST & CASELOAD TREND					
Year	2018	2019	2020	2021	2022
Cost (\$ Million)	6.9	6.9	6.2	5.9	5.8
# Cases	1,257	1,196	964	876	824

BOEM 5-YEAR COST & CASELOAD TREND					
Year	2018	2019	2020	2021	2022
Cost (\$ Million)	0.23	0.16	0.19	0.18	0.18
# Cases	6	6	6	5	6



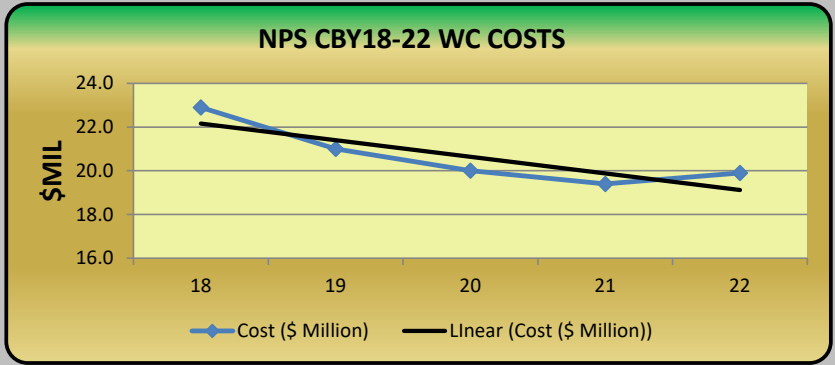
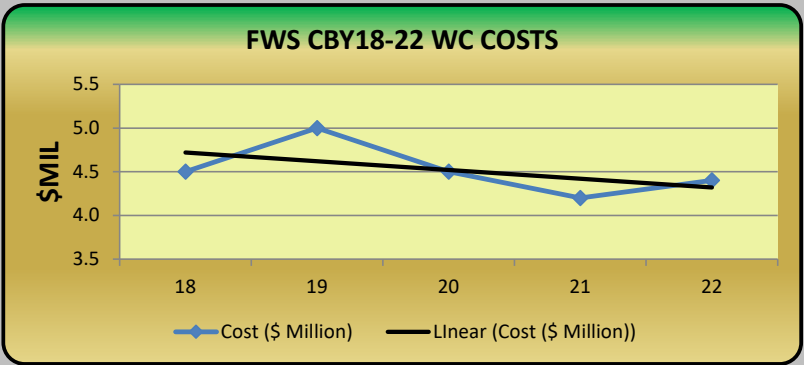
BOR 5-YEAR COST & CASELOAD TREND					
Year	2018	2019	2020	2021	2022
Cost (\$ Million)	5.2	5.2	4.5	4.1	3.7
# Cases	536	571	468	383	362

BSEE 5-YEAR COST & CASELOAD TREND					
Year	2018	2019	2020	2021	2022
Cost (\$ Million)	0.14	0.17	0.16	0.18	0.19
# Cases	16	15	15	11	9



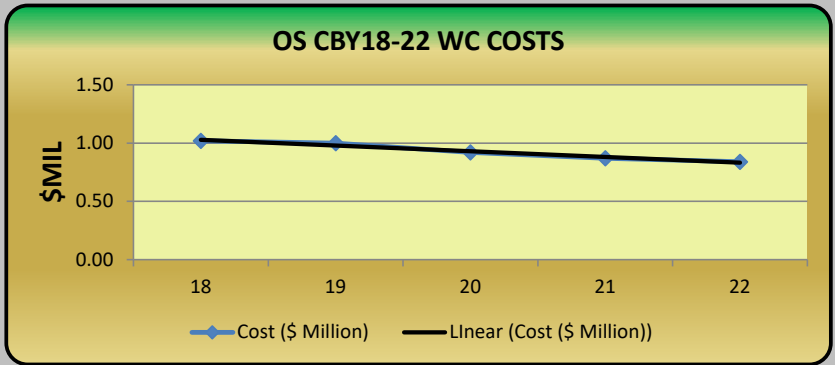
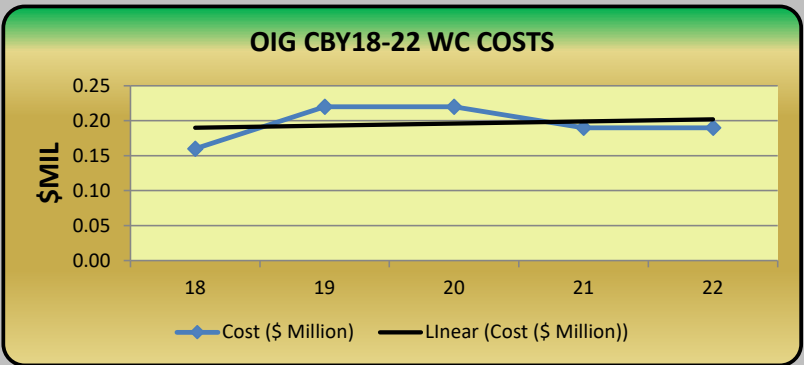
FWS 5-YEAR COST & CASELOAD TREND					
Year	2018	2019	2020	2021	2022
Cost (\$ Million)	4.5	5.0	4.5	4.2	4.4
# Cases	750	698	568	451	465

NPS 5-YEAR COST & CASELOAD TREND					
Year	2018	2019	2020	2021	2022
Cost (\$ Million)	22.9	21.0	20.0	19.4	19.9
# Cases	3,017	2,693	2,305	2,023	2,111



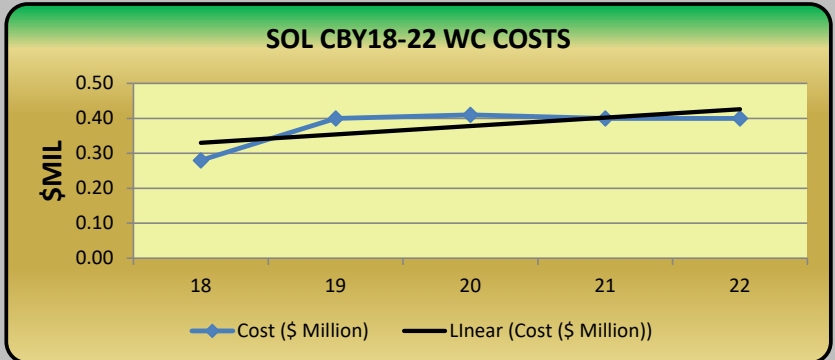
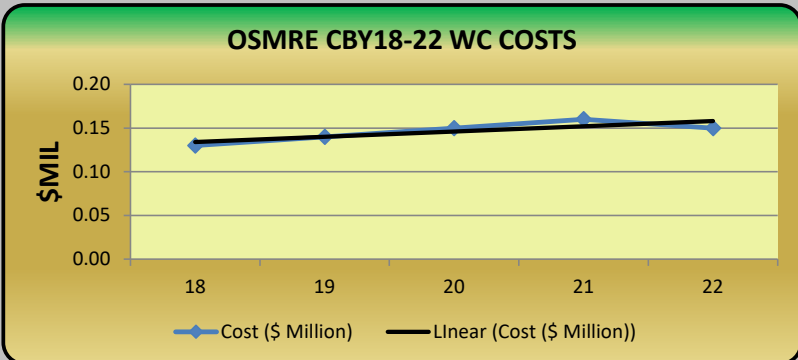
OIG 5-YEAR COST & CASELOAD TREND					
Year	2018	2019	2020	2021	2022
Cost (\$ Million)	0.16	0.22	0.22	0.19	0.19
# Cases	9	10	9	3	5

OS 5-YEAR COST & CASELOAD TREND					
Year	2018	2019	2020	2021	2022
Cost (\$ Million)	1.02	1.00	0.92	0.87	0.84
# Cases	64	54	39	24	23



OSMRE 5-YEAR COST & CASELOAD TREND					
Year	2018	2019	2020	2021	2022
Cost (\$ Million)	0.13	0.14	0.15	0.16	0.15
# Cases	10	9	12	8	7

SOL 5-YEAR COST & CASELOAD TREND					
Year	2018	2019	2020	2021	2022
Cost (\$ Million)	0.28	0.40	0.41	0.40	0.40
# Cases	7	6	4	4	5



USGS 5-YEAR COST & CASELOAD TREND					
Year	2018	2019	2020	2021	2022
Cost (\$ Million)	1.9	2.2	1.7	1.9	1.7
# Cases	308	253	189	155	191

BIE 5-YEAR COST & CASELOAD TREND (previously added in to BIA totals)					
Year	2018	2019	2020	2021	2022
Cost (\$ Million)					1.10
# Cases					126

