

APPROVED

AUG 09 2006

REPORT OF GENERAL MANAGER

NO. 06-207

DATE August 9, 2006

BOARD OF RECREATION
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BELLEVUE RECREATION CENTER - OUTDOOR REFURBISHMENT
(W.O. #E170340F) - FINAL ACCEPTANCE

J. Combs _____	J. Kolb _____
H. Fujita _____	F. Mok _____
S. Huntley _____	K. Regan _____
B. Jensen _____	*M. Shull <u>ms</u>

AS amended

Robert H. Jensen (Sr)
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the final acceptance of work performed under Contract No. 3151 as outlined in the body of this report;
2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3151 to Los Angeles Engineering, Inc., ~~35 calendar days~~ *immediately* after acceptance by the Board of Recreation and Park Commissioners; and,
3. Authorize the Board Secretary to furnish Los Angeles Engineering, Inc., with a letter of completion.

SUMMARY:

The construction contract for the Bellevue Recreation Center - Outdoor Refurbishment (W.O. #E170340F) project was awarded to Los Angeles Engineering, Inc., on February 16, 2005 (Board Report No. 05-45), in the amount of \$1,364,900. The project, which is located at 826 Lucille Avenue, Los Angeles, CA 90026, was completed on July 5, 2006, and provided for the improvements of two baseball fields, construction of a new playground, walkways, picnic tables, benches, picnic pavilion, irrigation system and a bathroom renovation to allow for disabled access. The project was funded through Proposition K and Quimby funds.

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The Bureau of Engineering, Construction Management Division (CMD), completed the construction management of the project under the Proposition K Program.

The Bureau of Engineering has informed the Department that this project was completed with thirty-four (34) change orders being issued for a total of \$311,487.55 or 22.8% of the base contract amount. The final contract amount is \$1,676,387.55. Change orders for a similar type project would normally be expected to range between 10-15% of the original contract award. This project's change order total was above the normal range mainly due to community requests to add scope such as the addition of fencing, picnic tables, barbecues, and electrical infrastructure for baseball field lighting. The Department moved forward with the requests since the improvements were needed and specified Proposition K funds were available that could only be used at this facility. If these added improvements were removed from the change order total, the revised total would be under 15% of the original contract award.

The Bureau of Engineering has consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations and Los Angeles Engineering, Inc. is in compliance.

FISCAL IMPACT STATEMENT:

The operating and maintenance costs for the Bellevue Recreation Center – Outdoor Refurbishment are already included in the Department's General Fund annual budget appropriation, which is estimated at \$61,728 per year.

Report prepared by Michael Shull, Superintendent, Planning and Construction