

APPROVED
AUG 09 2006

REPORT OF GENERAL MANAGER

**BOARD OF RECREATION
and PARK COMMISSIONERS**

NO. 06-239

DATE August 9, 2006

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EXPOSITON PARK INTERGENERATIONAL COMMUNITY CENTER (EPICC) - DONATION OF \$137,731 FROM THE EXPOSITION PARK INTERGENERATIONAL COMMUNITY CENTER INC. (EPICC, INC.) TO FUND THE 2006 LEARN TO SWIM PROGRAM

J. Combs _____
H. Fujita _____
S. Huntley _____
B. Jensen _____

J. Kolb _____
F. Mok _____
*K. Regan [Signature]
M. Shull _____

Robert Jensen (Sr)
General Manager

Approved ✓

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Accept a donation from the Exposition Park Intergenerational Community Center, Inc. (EPICC, Inc.) for the 2006 Learn to Swim Program in the amount of \$137,731.

SUMMARY:

In the latter part of 1998, the Exposition Park Intergenerational Community Center (EPICC), Inc., a non-profit corporation, was formed to create and implement a project to add recreational and community services for the residents of Los Angeles residing in the neighborhoods surrounding Exposition Park. The EPICC project was completed and opened its doors to the community in October 2003.

In addition, EPICC, Inc., through their non-profit, provides donations to expand program opportunities above and beyond the Department's standard programming.

On March 22, 2006, EPICC, Inc., accepted a grant of \$137,731 from the Amateur Athletic Foundation (AAF) that provides specifically for four components: free swim lessons to the Los Angeles Unified School District (LAUSD) schools within a five-mile radius of EPICC; support program staff for the Learn to Swim Program; coaching fees for the City of Los Angeles (COLA) Swim Team; and equipment purchases for the AAF/John C. Argue Swim Stadium at

REPORT OF GENERAL MANAGER

PG. 2

NO. 06-239

EPICC. (Please see attached program budget for further detail regarding allocations.) The funds will be deposited into EPICC Aquatics MRP account, as the funds become available. The grant will provide service to 3,400 youths during 2006.

The Department is requesting permission to accept and restrict a donation from EPICC, Inc., in the amount of \$137,731 for the 2006 Learn to Swim Program at EPICC. These funds are restricted to the Learn to Swim program as stipulated under the program budget (please see attached). Due to AAF guidelines that prohibit grant funding to be directly distributed to city governments, the act of accepting the grant from EPICC, Inc., instead of directly from AAF is a necessary one. The Department and EPICC, Inc., have conducted the Learn to Swim program for the past two years. The goal is to serve the Exposition Park community by offering a positive experience for youth while increasing their knowledge of aquatic safety.

FISCAL IMPACT STATEMENT:

This gift results in no fiscal impact to the General Fund, but provides additional programming that would not otherwise be available without additional charges to the participants or to the General Fund.

Report prepared by: Belinda Jackson, Executive Director, EPICC.

Attachment

Exposition Park Intergenerational Community Center, Inc.

Budget Summary

PERSONNEL:	Requested	AAF
Learn-to Swim Program Coordinator (1050 hours x \$17.25/hour)	\$18,112.50	\$18,112.50
Locker Room Attendant (2 x 1067 hours x \$12.65/hour)	26,995.10	13,497.55
COLA Coach (3 x 630 hours x \$23/hour)	43,470.00	43,470.00
 ATHLETE EXPENSES:		
Learn-to-Swim Lessons (3,400 x \$15.04 each)	82,275.00	51,136.00
 EQUIPMENT:		
Omni 2000 Control System (2 x \$1,596 each)	3,192.00	3,192.00
HS Horn Start System	725	725
Individual Lane Speakers (16 x \$50 each)	800	800
Deck Plates (16 x \$88 each)	1,408	1,408
Stainless Steel Deck Plate Covers (16 x \$35 each)	560	560
Push Buttons (54 x \$40 each)	2,160	2,160
Omni 2000 Wall Plate Cable (2 x \$150 each)	300	300
1000 ft. Deck Place Cable	250	250
Installation of Equipment	2,000	2,000
60 Meter Cable for Starter	120	120