

APPROVED

REPORT OF GENERAL MANAGER

NO. 06-350

DATE December 13, 2006

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BOARD OF RECREATION  
and PARK COMMISSIONERS

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SUBJECT: NORTHRIDGE PARK - POOL & BATHHOUSE (W.O. #E170600F) - CHANGE ORDER TO CONTRACT NO. 3171

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
B. Jensen	_____	*M. Shull	<u>ms</u>

  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board approve three change orders in the amount of \$116,700 for the addition of trellis structures including footings, \$198,700 for the addition of a new waterslide and the supporting pump, and \$202,400 for the addition of a concrete masonry unit block wall and tubular steel fence for a total change order amount of \$517,800.

SUMMARY:

On November 16, 2005, the Board awarded a construction contract in the amount of \$4,172,200 to Morillo Construction, Inc., for the Northridge Park Pool and Bathhouse (W.O. # E170600F) project, located at 10058 Reseda Boulevard, Northridge, CA 91324 (Board Report No. 05-302).

Three deductive alternates were included in the plans for the project and were exercised at the time of award due to insufficient project funding. However as additional funds have been made available to this project, the following deductive alternates are recommended to be reinstated at this time through the issuance of change orders. The cost of the change orders are based on the contractor's bid amount for the deductive alternates as specified below:

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Deductive Alternate #1	Construct trellis shade structure including footings	\$116,700
Deductive Alternate #2*	Construct waterslide and the supporting pump	\$198,700
Deductive Alternate #3	Construct CMU block wall and tubular steel fence	<u>\$202,400</u>
Total Cost of Change Orders		\$517,800

Department staff has reviewed the proposed change orders and finds them acceptable.

Funds are available for the construction of the deductive alternates in the following funds and accounts:

<u>Funding Source</u>	<u>Fund/Dept./Acct No.</u>	<u>Funding Amt.</u>	<u>Appropriation Amt.</u>
Prop K - Yr. 9	43K/10/Y564	\$515,569	\$133,385
Kaiser Donation*	205/88/YD06	\$300,000	\$198,700
Sites & Facilities (FY 04/05)	209/88/W232	\$500,000	\$185,715
Total Appropriation Amount for Deductive Alternates			\$517,800

\*Donation Funds specifically to be used only for waterslide.

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the proposed change order is consistent with the original project scope of work, which was previously determined to be Categorical Exempt. A Notice of Exemption was filed with the Los Angeles City Clerk on June 21, 2005 and posted with the Los Angeles County Clerk on June 23, 2005. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the Department at this time. However, future operation and maintenance cost will be assessed upon completion of the project.

This report was prepared by Marlon Calderon, Project Manager, Recreational and Cultural Facilities Program, Bureau of Engineering, and was reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; and by Bradley M. Smith, Chief Deputy City Engineer, Bureau of Engineering.