

APPROVED
FEB 24 2006

REPORT OF GENERAL MANAGER

NO. 06-45

DATE February 24, 2006

**BOARD OF RECREATION
and PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: OAKWOOD RECREATION CENTER -PLAY AREA (#1340C) (W.O. E170949F)
CONTRACT NO. 3126- FINAL ACCEPTANCE

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
B. Jensen	_____	*M. Shull	<u>ms</u>

Robert H. Jensen (for)
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

1. Approve the final acceptance of work performed under Contract No. 3126 as outlined in the body of this report;
2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3126 to Landshapes, upon the Board's approval; and,
3. Authorize the Board Secretary to furnish Landshapes with a letter of completion.

SUMMARY:

The construction contract for Oakwood Recreation Center - Play Area (#1340C) (W.O. E170949F) project was awarded to Landshapes, on August 11, 2004 (Board Report No. 04-244), in the amount of \$206,986.00. The project, which was completed on July 28, 2005, provided for the removal of an old play area, construction of a new playground with a resilient surface play area, gate and chain link fence and new landscaping. The two (2) tennis courts were not awarded due to community opposition. The Department of Recreation and Parks took beneficial occupancy of the project on July 28, 2005.

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The Bureau of Engineering's Construction Management Group (CMG) completed the construction management of the project under the Proposition K Program. The Bureau of Engineering's Program Manager advised the Department in writing on July 28, 2005, that the project was complete and the contractor had furnished the required permits, drawings, operation and maintenance manuals, and guarantees.

The Bureau of Engineering, Construction Manager was remiss in his duties and did not complete the Board report in a timely manner.

The Proposition K Program Manager has informed the Department that this project was completed with one (1) Change Order/Credit being issued for a total of \$1,928.63 or 1.1% of the base contract amount. The reduced final construction contract amount is \$205,057.37. The reduction in the contract amount was due to a material substitution which reduced the cost of the material, resulting in a credit Change Order.

Department staff consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations, and Landshapes is in compliance.

FISCAL IMPACT STATEMENT:

The annual operational and maintenance costs are estimated at \$364,285.00 and were requested in the 2005-06 Budget.

Prepared by Charles Huang, Construction Management Group, Bureau of Engineering; Neil Drucker, Bureau of Engineering - Recreational and Cultural Facilities Program; and Bradley Smith, Chief Deputy City Engineer, Bureau of Engineering.