

APPROVED

REPORT OF GENERAL MANAGER

NO. 06-199

DATE July 12, 2006

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BOARD OF RECREATION
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: NORTHRIDGE RECREATION CENTER -- ALLOCATION OF QUIMBY FEES FOR
NEW GYM FLOOR

J. Combs _____
H. Fujita _____
*S. Huntley _____
B. Jensen _____

J. Kolb _____
F. Mok _____
K. Regan _____
M. Shull _____

Robert H. Jensen (R)
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$84,072 in Quimby Fees, which were collected in 2003-2004 Fiscal Year, from the Quimby Unallocated Account 460K-00 to the Northridge Recreation Center account 460K-NT; and,
2. Authorize the allocation of \$80,000 in Quimby Fees at the Northridge Recreation Center Account 460K-NT for the installation of a new gym floor at the facility.

SUMMARY:

Department staff has determined that the gymnasium floor at the heavily-used Northridge Recreation Center is in need of replacement. The gymnasium floor is old and has sustained further damage due to a recent act of vandalism. The damaged floor precludes the use of the gymnasium for basketball and other activities impacting park patron use. Based on an estimate from a City contract vendor, a new gymnasium floor will cost approximately \$80,000.

There is a current balance of \$6,146 available in Quimby Fees at the Northridge Recreation Center Account 460K-NT. Upon approval of this report, \$84,072 in Quimby Fees, which were collected in Fiscal Year 2003-2004, will be transferred from account the Quimby Unallocated 460K-00 to the Northridge Recreation Center Account 460K-NT. A total of \$80,000 in Quimby Fees from the Northridge Recreation Center Account 460K-NT can be allocated for the installation of a new gymnasium floor at the facility. These Quimby Fees were collected within two miles of the

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Northridge Recreation Center, which is the standard distance for the allocation of Quimby Fees for community parks.

Valley Region staff will be responsible for completing the project using a vendor under contract with the City.

Council District 12 and Valley Region staff support the recommendations as set forth in this report.

Staff has determined that the subject project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the appropriation of Quimby Fees in the amount of \$80,000, there will be sufficient funds to complete this project. There are no immediate maintenance costs for these amenities. Replacement of the old gym floor would result in savings on repeated repairs and can help prevent claims against the City.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.