

REPORT OF GENERAL MANAGER

APPROVED
JUN 21 2006

NO. 06-190

DATE June 21, 2006

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VAN NESS RECREATION CENTER – NEW GYMNASIUM BUILDING
(#2602N) (W.O. #E170278F) – CHANGE ORDER TO CONTRACT NO. 3114

J. Combs _____	J. Kolb _____
H. Fujita _____	F. Mok _____
S. Huntley _____	K. Regan _____
B. Jensen _____	*M. Shull <i>MS</i>

Robert H. Jensen (R)
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board approve a change order in the amount of \$110,000 for addition to Contract No. 3114 for the work outlined in the body of this report.

SUMMARY:

On February 4, 2004, the Board awarded a construction contract in the amount of \$2,467,711 to Metro Builders & Engineers under Board Report No. 04-35 for construction of the Van Ness Recreation Center – New Gymnasium Building (#2602N) (W.O. #E170278F), located at 5715 South Van Ness Avenue/5720 2nd Avenue. The Board of Recreation and Parks executed Contract No. 3114 on March 17, 2004.

The construction work on this project is 90% complete. Completion of this project is expected by August 29, 2006.

The change order work consists of providing field lighting at one of the existing baseball fields. The new baseball field lighting was not included as part of the original project contract. The other sports field and both gyms are lighted and are utilized at night. The addition of this field lighting project to an already lit park would only enhance its nighttime use by the community.

The contractor is to provide labor, material and equipment to install Musco Lighting system at the existing northeast baseball field consisting of four 75-foot steel light poles, 12 luminaries, UL listed electrical components, brackets and required attachments, lighting contactor cabinet, and electrical control system designed by Musco Lighting reviewed by the Architect, and approved by the Department of Building and Safety.

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The Contractor submitted a proposal in the amount of \$110,000 to complete the work specified above. Department staff has reviewed the proposal and finds it acceptable.

Funds are available for the construction of this project in the following fund and account numbers (W.O. #E170277F):

<u>FUNDING SOURCE</u>	<u>FUND/ACCOUNT NO.</u>	<u>AVAILABLE BALANCE</u>
Prop. K-YR9	43K/Y586	\$125,702

BACKGROUND

The Proposition K ballot measure provided for three specified projects at the Van Ness Recreation Center.

The first project was the Childcare Center, which was completed in Proposition K Year 6. The second project is the Modern Recreation Building project currently under construction, which will be completed in Proposition K Year 10. The last project is the Improvements to Athletic Fields, Swimming Pools, Children's Play Area, Irrigation project.

As the contractor for the Modern Recreation Building project is currently still working at the project site and as a portion of the funds for the Athletic Fields project (\$125,702) must be encumbered in Proposition K Year 9 (FY05/06), it was determined that the contractor for the Modern Recreation Building project could perform a portion of the work for the Athletic Fields project. As the Van Ness Recreation Center is well used by the neighboring communities and as the Department operations staff has indicated that field lighting would greatly enhance the existing programs provided at the park, it was determined that field lighting would be the most immediately beneficial improvement to the existing athletic fields. Therefore, it is recommended that the Board approve a change order in the amount of \$110,000 for addition to Contract No. 3114 for the work outlined above. The Proposition K – L.A. for Kids Steering Committee approved an additional \$150,000 in specified funds allocated to Van Ness for the field lighting project which will be approved at the Council meeting on June 20, 2006, as part of the 2006-2007 assessment report.

The community/neighborhood groups approved all three Van Ness projects when the projects were presented. Council District 8 and Pacific Region Staff support the recommendation as set forth in this report.

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Staff has determined that the installation of the additional sports field lights to this project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (12) of the City CEQA Guidelines. A new Notice of Exemption will be filed for the amended project scope.

FISCAL IMPACT STATEMENT

There is no immediate fiscal impact to the Department at this time. However, future operation and maintenance cost will be assessed upon completion of the project.

Prepared by Alice Gong, Project Manager, (BOE) and reviewed by Neil L. Drucker, Program Manger, Recreational and Cultural Facilities Program; (BOE) and by Bradley M. Smith, Chief Deputy City Engineer, Bureau of Engineering.