

APPROVED
MAY 17 2006

REPORT OF GENERAL MANAGER

NO. 06-132

DATE May 17, 2006

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AMENDMENT TO PERSONNEL RESOLUTION NO. 10122 – SECTION 1A
(REGULAR POSITIONS)

J. Combs	___	*H. Fujita	<u> </u>
S. Huntley	___	B. Jensen	<u> </u>
J. Kolb	___	F. Mok	<u> </u>
K. Regan	___	M. Shul	<u> </u>

Robert H. Jensen (for)
General Manager

Approved

Disapproved

Withdrawn

RECOMMENDATION:

That the Board act to amend Personnel Resolution No. 10122 effective immediately as follows:

Section 1A – Regular Positions:

1. ADD

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	1223-1	Accounting Clerk I	03
4	1358	Clerk Typist	03
5	1368	Senior Clerk Typist	03
1	3112	Maintenance Laborer	04
6	3141	Gardener Caretaker	04
1	3151	Tree Surgeon Assistant	04
1	3580-2	Refuse Collection Truck Operator II	04

2. DELETE

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
2	1116	Secretary	03
13	3113-2	Vocational Worker II	04
4	3156	Custodian	15
1	3583-6	Truck Operator (T-bonus)	04

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SUMMARY:

With the exception of the Truck Operator change, these additions and deletions are being recommended to either allow full-time employees in the exempt classification of Vocational Worker to become employed in one of the civil service classifications of Gardener Caretaker, Tree Surgeon Assistant, or Maintenance Laborer (in compliance with the applicable Memorandum of Understanding or bargaining contract); or, to provide the appropriate level of clerical support to Region operations as determined by management.

Staff of the Personnel Department reviewed the duties of the Truck Operator position and determined that the duties of that position were more appropriate to the classification of Refuse Collection Truck Operator. As a result, the Civil Service Commission reallocated one position of Truck Operator to the classification of Refuse Collection Truck Operator on March 30, 2006.

Staff of the City Administrative Officer has reviewed this Board Report.

FISCAL IMPACT STATEMENT:

The cost of these position changes for the remainder of the fiscal year (one month) is estimated at \$14,285.00 and there is sufficient funding in the form of salary savings.

The cost of these position changes for Fiscal Year 2006-07 (12 months) is estimated at \$171,425.00 and management will identify specific positions to be held vacant to cover this cost. It is anticipated that the positions will be fully budgeted in Fiscal Year 2007-08.

Prepared by James Schiffhauer, Senior Personnel Analyst I, Human Resources Division.