

REPORT OF GENERAL MANAGER

APPROVED
NOV 01 2006

NO. 06-325

DATE November 1, 2006

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VAN NUYS/SHERMAN OAKS RECREATION CENTER – ALLOCATION OF
SUBDIVISION/QUIMBY FEES FOR REFURBISHMENT OF PARKING LOTS

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|-------------|-----------|----------|-------|
| J. Combs | _____ | J. Kolb | _____ |
| H. Fujita | _____ | F. Mok | _____ |
| *S. Huntley | <u>SH</u> | K. Regan | _____ |
| B. Jensen | _____ | M. Shull | _____ |


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$278,362 in Subdivision/Quimby Fees, which were collected in 2004-2005 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the Van Nuys/Sherman Oaks Recreation Center Account 460K-VS; and
2. Approve the allocation of \$219,000 in Subdivision/Quimby Fees from Van Nuys/Sherman Oaks Recreation Center Account 460K-VS for the refurbishment of parking lots at the Van Nuys/Sherman Oaks Recreation Center.

SUMMARY:

The surfaces of three parking lots at the Van Nuys/Sherman Oaks Recreation Center are old, damaged, uplifted by tree roots, filled with potholes, and degrading rapidly. The parking lot surfaces need to be removed and replaced. The project scope for the Van Nuys/Sherman Oaks Recreation Center consists of replacement of three parking lot surfaces, broken concrete curbs, drainage, and wheel stops. It is estimated that the parking lot refurbishments will cost approximately \$219,000.

Currently, there is \$43,706.30 in Subdivision/Quimby Fees available in the Van Nuys/Sherman Oaks Recreation Center Account 460K-VS. Upon the approval of this report, Subdivision/Quimby Fees in the amount of \$278,362, collected during Fiscal Year 2004-2005, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Van Nuys/Sherman Oaks Recreation Center

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Account 460K-VS. The total Subdivision/Quimby Fees allocation for the parking lot refurbishments at the Van Nuys/Sherman Oaks Recreation Center will be \$219,000. The remaining funds in the Van Nuys/Sherman Oaks Recreation Center Account will be used for future projects at the facility. These Subdivision/Quimby Fees were collected within two miles of the Van Nuys/Sherman Oaks Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Valley Region staff will be responsible for completing the project using vendors under contract with the City.

Council District 2 and Valley Region staff support the recommendations as set forth in this report.

Staff has determined that the subject project will consist of the replacement of existing parking facilities, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1(b), Class 2 of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation of a total of \$219,000 in Subdivision/Quimby Fees for this project, there will be sufficient funds to complete this project. There are no immediate maintenance costs for these improvements. These parking lot refurbishments can help prevent claims against the City and would result in savings on repeated stop-gap repairs.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.