

APPROVED
NOV 01 2006

REPORT OF GENERAL MANAGER

NO. 06-326

DATE November 1, 2006

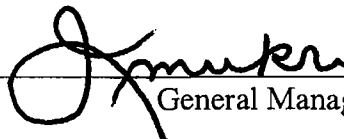
**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 3 and 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SHADOW RANCH PARK - UNIVERSAL ACCESS PLAYGROUND (PRJ1211L)(W.O. #E1904602) AND ANTHONY C. BEILENSON PARK (ALSO KNOWN AS LAKE BALBOA PARK) - UNIVERSAL ACCESS PLAYGROUND (PRJ1207L)(W.O. #E1904590) - CONSTRUCTION BY CITY FORCES

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
B. Jensen	_____	M. Shull	<i>MA</i>



 General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Department's construction forces to complete the construction of Shadow Ranch Park - Universal Access Playground (PRJ1211L)(W.O. #E1904602) and Anthony C. Beilenson Park (also known as Lake Balboa Park) - Universal Access Playground (PRJ1207L)(W.O. #E1904590) projects, all according to the plans and specifications; and,
2. Approve the expenditures of available funds from the following sources for construction of the projects:

<u>Fund Source</u>	<u>Fund/Dept./Account</u>	<u>Amount</u>
<u>Shadow Ranch Park UAP</u>		
Proposition 40	205/89/WU11	\$ 726,718
Quimby	302/89/460K-SG	\$ 38,000
General Fund CIEP	100/54/W607	\$ 100,000
Subtotal		\$ 864,718

REPORT OF GENERAL MANAGER

PG. 2 NO. 06-326

<u>Beilenson Park UAP</u>		
Proposition 40	205/89/WU07	\$ 918,134
General Fund CIEP	100/54/W607	\$ <u>104,672</u>
Subtotal		\$ 1,022,806

3. Authorize the Department's construction forces to hire City contract vendors as necessary for the completion of the construction.

SUMMARY:

The construction of the Shadow Ranch Park - Universal Access Playground (UAP) located at 22633 Vanowen Street, West Hills, CA 91307, and Anthony C. Beilenson Park – UAP located at 6300 Balboa Boulevard, Encino, CA 91406, will be completed by the Department's in-house construction forces, as described in detail in the Informational Report presented to the Board at its meeting of October 18, 2006. In addition, City vendors will be hired through the Contract Purchase Order (CPO) process to provide some of the necessary work that City forces cannot perform as economically or feasibly, such as grading, resilient surfacing, and the purchasing of playground equipment for the completion of the construction.

The Department's Facilities Repair and Construction Division has provided a cost estimate in the amount of \$779,212 for the Shadow Ranch Park UAP project, and \$818,768 for the Anthony C. Beilenson Park UAP project, for a total price of \$1,597,980, which includes the cost of all five (5) Additive Alternates listed in the aforementioned Informational Board Report. Construction funds are available from the following accounts:

<u>Fund Source</u>	<u>Fund/Dept./Account</u>	<u>Amount</u>
<u>Shadow Ranch Park UAP</u>		
Proposition 40	205/89/WU11	\$ 726,718
Quimby	302/89/460K-SG	\$ 38,000
General Fund CIEP	100/54/W607	\$ <u>100,000</u>
Subtotal		\$ 864,718
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Proposition 40	205/89/WU07	\$ 918,134
General Fund CIEP	100/54/W607	\$ <u>104,672</u>
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REPORT OF GENERAL MANAGER

PG. 3

NO. 06-326

It should be noted that because each of the Shadow Ranch Park UAP (PRJ1211L) (W.O. #E1904602) and Anthony C. Beilenson Park UAP (PRJ1207L)(W.O. #E1904590) projects has it own funding sources, it will be necessary for the Department's construction forces to track and separate all the expenses clearly for each project.

Staff has determined that the subject project will consist of the replacement of existing playgrounds with new Universal Access Playgrounds at both Shadow Ranch Park and Anthony C. Beilenson Park, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2 (1) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

There is no immediate fiscal impact to the department; however, future operations and maintenance costs will be assessed upon completion of the project.

Prepared by Paul Tseng, Project Manager, Bureau of Engineering - Architectural Division; Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Bureau of Engineering; and by Bradley Smith, Chief Deputy City Engineer, Bureau of Engineering.