

REPORT OF GENERAL MANAGER

APPROVED

NO. 06-291

DATE October 4, 2006

OCT 18 2006

C.D. 13

**BOARD OF RECREATION
and PARK COMMISSIONERS**

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SILVER LAKE RECREATION CENTER - ALLOCATION OF
SUBDIVISION/QUIMBY FEES FOR OUTDOOR PARK IMPROVEMENTS

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	_____	K. Regan	_____
B. Jensen	_____	M. Shull	_____

General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$42,016 in Subdivision/Quimby Fees, which were collected in 2004-2005 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the Silver Lake Recreation Center Account 460K-SK; and
2. Approve the allocation of \$140,000 in Subdivision/Quimby Fees from Silver Lake Recreation Center Account 460K-SK for outdoor park improvements at the Silver Lake Recreation Center.

SUMMARY:

The project scope for the planned outdoor park improvement work at Silver Lake Recreation Center consists of the installation of permanent shade structures, fencing, and retaining wall, picnic area enhancements, and new irrigation system for the open space area north of the basketball court. These outdoor improvements will provide needed safety, security, and aesthetic enhancements to the Silver Lake Recreation Center. It is estimated that these outdoor park improvements will cost approximately \$140,000.

Currently, there is \$106,866 in Subdivision/Quimby Fees available in the Silver Lake Recreation Center Account 460K-SK. Upon the approval of this report, Subdivision/Quimby Fees in the

REPORT OF GENERAL MANAGER

PG. 2

NO. 06-291

amount of \$42,016, collected during Fiscal Year 2004-2005, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Silver Lake Recreation Center Account 460K-SK. The total Subdivision/Quimby Fees allocation for the outdoor park improvements at Silver Lake Recreation Center will be \$140,000. These Subdivision/Quimby Fees were collected within two miles of the Silver Lake Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Metro Region staff will be responsible for completing the project using vendors under contract with the City and in-house labor.

Council District 13 and Metro Region staff support the recommendations as set forth in this report.

Staff has determined that the subject project will consist of the installation of new fencing, a retaining wall, new picnic equipment, irrigation and a shade structure, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 3 (6) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation of a total of \$140,000 in Subdivision/Quimby Fees for this project, there will be sufficient funds to complete this project. There are no immediate maintenance costs for these improvements. The outdoor park improvements can help prevent claims against the City and could result in savings on repeated repairs.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.