

APPROVED
OCT 18 2006

REPORT OF GENERAL MANAGER

NO. 06-295

DATE October 4, 2006

BOARD OF RECREATION
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VARIOUS DONATIONS TO OPERATIONS WEST - GOLF DIVISION

*J. Combs _____ H. Fujita _____
B. Jensen _____ S. Huntley _____
F. Mok _____ J. Kolb _____
K. Regan _____ M. Shull _____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board accept the following donations and that appropriate recognition be given to the donor.

SUMMARY:

Hansen Dam Women's Club donated \$340 to support the Department's junior golf program. The funds will be placed in the Hansen Dam Special Fund 302, Department 89, to help support junior programming at Hansen Dam Golf Course.

Ready Golf Centers has offered discounted golf balls to juniors and sponsored golf summer camp in support of the Department's junior golf program. The estimated value of this donation is \$34,131 calculated at retail, less rent that would have been paid to the City. The donation amount includes:

1. The amount of \$7,514 for junior golf range ball contributions in the form of a junior discount from October 1, 2004 through July 31, 2006;
2. The amount of \$13,136 for the Department's 2005 junior golf summer camp, including instruction (\$2,361), range balls (\$5,513), facility rentals (\$4,704), tokens (\$124), tees (\$34), and administration (\$400); and
3. The amount of \$13,481 for the Department's 2006 junior golf summer camp, including instruction (\$2,698), range balls (\$5,513), facility rentals (\$4,704), tokens (\$132), tees (\$34), and administration (\$400).

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The attached spreadsheet prepared by Ready Golf Centers provides a detailed summary of contributions.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the General Fund, except unknown savings as donations may offset some expenditures.

Report prepared by James N. Ward, Golf Manager, Golf Division.

READY GOLF CONTRIBUTIONS TO LOS ANGELES CITY GOLF

JUNIOR GOLF RANGE BALL CONTRIBUTIONS

10/1/04 THROUGH 7/31/06, 1,789 LARGE BUCKETS **\$7,514.00**
 (EVERY JUNIOR THAT HAS A RED L.A. CITY JUNIOR GOLF CARD RECEIVES A LARGE \$9.00 BUCKET FOR A \$3.00 FEE. (A \$6.00 DISCOUNT)) VERIFIABLE PAPER TRAIL ON EACH TRANSACTION. EACH \$9.00 BUCKET IS DISCOUNTED \$6.00 X 1,789 = \$10,734 LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$7,514.00. NOTE: READY GOLF PAYS APPROPRIATE RENT ON THE \$3.00 FEE PAID BY THE JUNIOR.

SEPULVEDA JUNIOR GOLF SUMMER CAMP 2005

SEPULVEDA GOLF COMPLEX RECREATION AND PARKS AND READY GOLF CO-SPONSORED JUNIOR GOLF PROGRAM

INSTRUCTION 35.5 HRS @ \$35.00/HALF HOUR **\$2,361.00**

35.5 X \$70/HR = \$2,485.00 LESS THE CITY'S CONTRIBUTION OF 5% RENT = \$2,361.00.

35 JUNIORS 3 BUCKETS DAY FOR 3 DAYS **\$1,985.00**

3 DAY CLINIC 35 X 3 X 3 X \$9.00 = \$2,835.00 LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$1,985.00.

40 JUNIORS 2 BUCKETS DAY FOR 7 DAYS **\$3,528.00**

1 DAY EACH WEEK FOR 7 WEEKS 40 X 2 X 7 X \$9.00 = \$5,040.00 LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$3,528.00.

FACILITY RENTAL, 10 DAYS, 12 STALLS **\$4,704.00**

FEE TO EXCLUSIVELY RENT THE ENTIRE DRIVING RANGE FACILITY IS \$5,500.00 PER DAY. 49 STALLS = \$112.00/DAY. ALTHOUGH CAMP IS 10:30AM - 1PM WE HAVE ATTRIBUTED A HALF-DAY RENTAL. \$56 X 10 X 12 = \$ 6,720.00 LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$4,704.00.

59 TOKENS @ \$3.00/EACH (TEAM PLAY) **\$124.00**

59 X \$3.00 = \$177.00 LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$124.00.

TEES **\$34.00**

ADMINISTRATION **\$400.00**

SEPULVEDA JUNIOR GOLF SUMMER CAMP 2006

SEPULVEDA GOLF COMPLEX RECREATION AND PARKS AND READY GOLF CO-SPONSORED JUNIOR GOLF PROGRAM

INSTRUCTION 35.5 HRS @ \$40.00/HALF HOUR **\$2,698.00**

35.5 X \$80/HR = \$2,840.00 LESS THE CITY'S CONTRIBUTION OF 5% RENT = \$2,698.00.

35 JUNIORS 3 BUCKETS DAY FOR 3 DAYS **\$1,985.00**

3 DAY CLINIC 35 X 3 X 3 X \$9.00 = \$2,835.00 LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$1,985.00.

40 JUNIORS 2 BUCKETS DAY FOR 7 DAYS **\$3,528.00**

1 DAY EACH WEEK FOR 7 WEEKS 40 X 2 X 7 X \$9.00 = \$5,040.00 LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$3,528.00.

FACILITY RENTAL, 10 DAYS, 12 STALLS **\$4,704.00**

ATTACHMENT

FEE TO EXCLUSIVELY RENT THE ENTIRE DRIVING RANGE FACILITY IS \$5,500.00 PER DAY. 49 STALLS = \$ 112.00/DAY. ALTHOUGH CAMP IS 10:30AM - 1PM WE HAVE ATTRIBUTED A HALF-DAY RENTAL. $\$56 \times 10 \times 12 = \$ 6,720.00$ LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$4,704.00.

63 TOKENS @ \$3.00/EACH (TEAM PLAY)	\$132.00
63 X \$3.00 = \$189.00 LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$132.00.	
TEES	\$34.00
ADMINISTRATION	\$400.00
GRAND TOTAL	\$34,131.00