

APPROVED
OCT 18 2006

REPORT OF GENERAL MANAGER

NO. 06-298

DATE October 18, 2006

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 3, 5, 10 & 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: WILMINGTON RECREATION CENTER - AMERICANS WITH DISABILITIES ACT (ADA) PHASE 2 (#1015G) (W.O. #E1903904F); PALMS PARK AND RECREATION CENTER - AMERICANS WITH DISABILITIES ACT (ADA) PHASE 2 (#1015J) (W.O. #E1903917F); RANCHO CIENEGA AND CELES KING III POOL - AMERICANS WITH DISABILITIES ACT (ADA) PHASE 2 (#1015M) (W.O. #E1903912F); RESEDA PARK AND RECREATION CENTER - AMERICANS WITH DISABILITIES ACT (ADA) PHASE 2 (#1010F) (W.O. #E1903911F) - FINAL ACCEPTANCE

J. Combs _____
H. Fujita _____
S. Huntley _____
B. Jensen _____

J. Kolb _____
F. Mok _____
K. Regan _____
*M. Shull _____

for J.S.

Robert H. Jensen (for)
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Accept the work on these four projects, under the Memorandum of Understanding (MOU) with the General Services Department (GSD), as outlined in the body of this report;
2. Authorize the Board Secretary to furnish GSD with a letter of completion; and,
3. Direct staff to request that Mayor and Council authorize GSD to retain and use unexpended funds (Fund 424, Department 22, Account Y140), in the amount of \$134,289, for other Recreation and Parks Americans with Disabilities Act Facilities, as described herein.

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SUMMARY:

On June 4, 2004, the construction projects for the ADA park improvements at:

1. Wilmington Recreation Center – ADA Phase 2 (#1015G), (W.O. #E1903904F), located at 325 North Neptune Avenue, Wilmington, 90744;
2. Palms Park and Recreation Center – ADA Phase 2 (#1015J), (W.O. #E1903917F), located at 2950 Overland Avenue, Los Angeles, 90064;
3. Rancho Cienega and Celes King III pool – ADA Phase 2 (#1015M), (W.O. #E1903912F), located at 5001 Rodeo Road, Los Angeles 90016; and
4. Reseda Park and Recreation Center – ADA Phase 2 (#1010F), (W.O. #E1903911F), located at 18411 Victory Blvd, Los Angeles, 91335;

were awarded to GSD through the approval of an MOU between Recreation and Parks (RAP) and GSD (Board Report No. 04-183). The MOU covered projects at twelve other locations, for a total of sixteen projects. The ADA park improvements included concrete paths of travel to various park amenities, restroom improvements, and addition and replacement of drinking fountains with ADA compliant models. Construction of the first project began on July 1, 2004. Final inspections by the Department of Building and Safety were completed for the subject projects and RAP took beneficial occupancy of these projects on November 10, 2005

The initial appropriation of funds to GSD to complete four subject projects, as specified in the MOU, was \$389,893, including a 10 percent allowance for change orders. Total amount of the change orders issued for these four projects was \$12,702, which represents 3% of the awarded estimated cost. GSD's total expenditure for constructing these four projects (including the change orders) was \$220,604, which leaves an available balance of \$134,289, after the reprogramming of \$35,000 (from Rancho Cienega and Celes King Pool) as approved by Council through Council Motion 06-0100-S3. See table below with breakdown by project and funding source

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| Project Name | Date Project Completed | Sources of Funds | | (C) = (A+B) | (D) | (E) | (F) = (C-D-E) |
|--|------------------------|------------------------------|----------------------------|----------------------------------|----------------------------|---|------------------------|
| | | Quimby (A) V140 302/89 | CDBG (B) V140 424/22 | Appropriation to GSD per Project | Payment to GSD per Project | Reprogrammed Council Action #06-0100-S3 | Remaining Funds at GSD |
| Wilmington Recreation Center | 2/28/05 | \$ 2,000 | \$ 16,000 | \$ 18,000 | <\$ 11,979> | | \$ 6,021 |
| Palms Park and Recreation Center | 9/5/05 | | \$ 90,000 | \$ 90,000 | <\$ 24,197> | | \$ 65,803 |
| Rancho Cienega and Celes King III Pool | 11/10/05 | | \$197,411 | \$ 197,411 | <\$146,193> | <\$35,000> | \$ 16,218 |
| Reseda Park and Recreation Center | 11/10/05 | | \$ 84,482 | \$ 84,482 | <\$ 38,235> | | \$ 46,247 |
| Totals | | \$ 2,000 | \$387,893 | \$ 389,893 | <\$220,604> | <\$35,000> | \$ 134,289 |

GSD has finished the work for these four projects. However, there are twelve more projects under this MOU with GSD that are presently under construction or have not yet started.

Therefore, staff recommends that the remaining \$135,981 should be retained and used for other Recreation and Parks Department ADA projects. To accomplish this, the unexpended balance of \$134,289 would be added to the \$135,722 current unexpended balance in Sites and Facilities funds that were previously appropriated to GSD for ADA projects. This was identified in Board Report No. 06-02, which also earmarked these funds to address other ADA Phase project costs in the current MOU. If this recommendation is approved by the Board, staff will request that Mayor and Council authorize GSD to retain and use unexpended funds (Fund V140, Department 88, Account 424/22), in the amount of \$134,289, for other Recreation and Parks Americans with Disabilities Act Facilities.

The Bureau of Engineering, Architectural Division, Project Management staff completed the construction management of the four subject projects. The Program Manager advised Recreation and Parks that GSD completed the construction of these four projects as of November 10, 2005, and that the quality of the work is excellent.

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There are no contract compliance or labor issues with the work done under this MOU, because the construction work was completed by City employees.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the Department. The Department currently operates these facilities and operating budgets are in place.

Report prepared by Ada Fernandez-De La Rosa, Project Manager, BOE Architectural Division, and reviewed by Mahmood Karimzadeh, AIA, Program Manager, and by Deborah Weintraub, AIA, Deputy City Engineer. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; and by Bradley M. Smith, P.E., Chief Deputy City Engineer, Bureau of Engineering.