

APPROVED
SEP 06 2006

REPORT OF GENERAL MANAGER

NO. 06-264

DATE September 6, 2006

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HARBOR CITY RECREATION CENTER - ALLOCATION OF
SUBDIVISION/QUIMBY FEES FOR INSTALLATION OF NEW MODULAR
BUILDING

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>ICA for</u>	K. Regan	_____
B. Jensen	_____	M. Shull	_____

Robert Jensen (fa)
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$300,000 in Subdivision/Quimby Fees, which were collected in 2004-2005 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the Harbor City Recreation Center Account 460K-HC; and,
2. Approve the allocation of \$396,050 in Subdivision/Quimby Fees from the Harbor City Recreation Center Account 460K-HC for the installation of a modular building.

SUMMARY:

The available space at the Harbor City Recreation Center is no longer sufficient to meet the needs of the community. The installation of a 1,440 square foot modular building will be utilized as a computer laboratory and teen center for the Youth-At-Risk Program. This project will include upgrading the existing sewer system to accommodate the additional load. It is estimated that the modular unit, site work and utilities installation, fencing, permits and delivery will cost \$396,050.

Currently, there is \$239,254 in Subdivision/Quimby Fees available in the Harbor City Recreation Center Account 460K-HC to fund the installation of a modular building. Upon the approval of this report, Subdivision/Quimby Fees collected during Fiscal Year 2004-2005 of \$300,000 can be transferred to the Harbor City Recreation Center Account 460K-HC and \$156,796 of these 2004-2005 Fees can be allocated to this project. The total Subdivision/Quimby Fees allocation for this

REPORT OF GENERAL MANAGER

PG. 2

NO. 06-264

project is \$396,050. These Subdivision/Quimby Fees were collected within two miles of Harbor City Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Pacific Region staff will be responsible for completing the project using vendors under contract with the City and in-house labor.

Council District 15 and Pacific Region staff support the recommendations as set forth in this report.

Staff has determined that the subject project will consist of the construction of a foundation and installation of a new modular building, fencing, and related utilities, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 3 (5, 6, and 17) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon approval of the allocation of \$396,050 in Subdivision/Quimby Fees for this project, there will be sufficient funds to complete this project. The installation of the new modular building will increase the Department's operation and maintenance costs, which will be requested through the Department's standard budget process for the Fiscal Year 2007-2008.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille D. Walls, City Planner, Planning and Development.