

APPROVED
12-14-2016

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 16-249

DATE December 14, 2016

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: KEN MALLOY HARBOR REGIONAL PARK – PARK RENOVATION (PRJ21089) PROJECT – ALLOCATION OF QUIMBY FEES; EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1,3) AND CLASS 11(3) OF THE CITY CEQA GUIDELINES

AP Diaz	_____	V. Israel	_____
<i>for</i> R. Barajas	<i>RBP</i>	K. Regan	_____
H. Fujita	_____	N. Williams	_____



General Manager

Approved _____ Disapproved _____ Withdrawn _____
As Amended _____

RECOMMENDATION

1. Approve the scope of Ken Malloy Harbor Regional Park – Park Renovation (PRJ21089) Project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer One Million, Three Hundred Thousand Dollars (\$1,300,000.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Ken Malloy Harbor Regional Park Account No. 89460K-HP;
3. Approve the allocation of One Million, Three Hundred Thousand Dollars (\$1,300,000.00) in Quimby Fees from Ken Malloy Harbor Regional Park Account No. 89460K-HP to the Ken Malloy Harbor Regional Park – Park Renovation (PRJ21089) Project (Project);
4. Find that the proposed Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct RAP staff to file a Notice of Exemption;
5. Authorize the RAP Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice of Exemption; and,
6. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

BOARD REPORT

PG. 2 NO. 16-249

SUMMARY

Ken Malloy Harbor Regional Park is located at 25820 Vermont Avenue in the San Pedro area of the City. This 290.87-acre park provides picnic areas, a walking/jogging trail, a lake, a campground, and two children's play area for the use and enjoyment of the surrounding community. Approximately Nine Thousand, Five Hundred Seventy Two (9,572) residents live within a one-half (½) mile walking distance of ~~*Central Recreation Center~~. Due to the facilities, features, programs, and services it provides, Ken Malloy Harbor Regional Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

***Ken Malloy Harbor Regional Park**

RAP staff has identified a need for various improvements to Ken Malloy Harbor Regional Park. The scope of the proposed Project includes the renovation and conversion of the existing boathouse building into a Park Ranger substation; the refurbishment of an existing parking lot; improvements to park pathways and driveways; the replacement of an existing children's play area with a new outdoor fitness zone; security lighting and the installation of new fencing. RAP Staff has determined that these improvements are necessary and will be of benefit to park users and the surrounding community.

Upon approval of this Report, a total of One Million, Three Hundred Thousand Dollars (\$1,300,000.00) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Ken Malloy Harbor Regional Park Account No. 89460K-HP, and allocated to the Project. These Quimby Fees were collected within two (miles of Ken Malloy Harbor Regional Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

TREES AND SHADE

The approval of this Project will have no impact on existing trees or shade at Ken Malloy Harbor Regional Park. No new trees or new shade are proposed to be added to Ken Malloy Harbor Regional Park as a part of this Project.

ENVIRONMENTAL IMPACT STATEMENT:

The subject Project will consist of modifications to existing park facilities including interior or exterior alterations involving remodeling or minor construction where there be negligible or no expansion of use; minor alteration of pathways, pedestrian trails, parking lots, and service roads; and, the placement of new accessory structures. Therefore, the Project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the

BOARD REPORT

PG. 3 NO. 16-249

Department's General fund. The maintenance of the proposed park improvements can be performed by current RAP staff with no overall impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, Construction and Maintenance Branch, Department of Recreation and Parks.