



REPORT OF GENERAL MANAGER

NO. 16-024

DATE February 3, 2016

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: GENESEE AVENUE PARK – OUTDOOR FITNESS EQUIPMENT (PRJ20912) – ALLOCATION OF QIMBY FEES

<i>for</i> *R. Barajas	<u>CD</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

Ramon Barajas for
General Manager

Approved ✓ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the revised scope of the Genesee Avenue Park – Outdoor Fitness Equipment (PRJ20912) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Park's (RAP) Chief Accounting Employee to transfer Twenty-One Thousand Dollars (\$21,000.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Genesee Avenue Park Account No. 89460K-UH;
3. Approve the allocation of Twenty-One Thousand Dollars (\$21,000.00) in Quimby Fees from Genesee Avenue Park Account No. 89460K-UH for the Genesee Avenue Park – Outdoor Fitness Equipment (PRJ20912) project, as described in the Summary of this Report; and,
4. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

Genesee Avenue Park is located at 2330 South Genesee Avenue in the Mid-City community of the City. This 0.75 acre facility provides a children's play area, and an open space lawn area, for the use of the surrounding community. Approximately 1,549 City residents live within a one-half (1/2) mile walking distance of Genesee Avenue Park. Due to the facilities and features it provides, Genesee Avenue Park meets the standard for a Neighborhood Park; as defined in the City's Public Recreation Plan.

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The Board of Recreation and Parks Commissioners (Board) has approved the allocation of a total of Fifty Thousand Dollars (\$50,000.00) in Quimby Fees for the Genesee Avenue Park – Outdoor Fitness Equipment (PRJ20912) project (Report No. 15-157). The scope of the approved project included the installation of new outdoor fitness equipment.

RAP staff has identified a need to install rubberized safety surfacing underneath the fitness equipment, and to add additional shade trees in the park, as a part of the Genesee Avenue Park – Outdoor Fitness Equipment (PRJ20912) project. Therefore, staff is recommending that the scope of the Genesee Avenue Park – Outdoor Fitness Equipment (PRJ20912) project be revised to include these additional improvements and that supplemental funding be allocated to complete the revised scope of work.

Upon approval of this Report, Twenty-One Thousand Dollars (\$21,000.00) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Genesee Avenue Park Account No. 89460K-UH and allocated to the Genesee Avenue Park – Outdoor Fitness Equipment (PRJ20912) project.

The total Quimby Fees allocation for the Genesee Avenue Park – Outdoor Fitness Equipment (PRJ20912) project, including previously allocated Quimby Fees, is Seventy-One Thousand Dollars (\$71,000.00). These Fees were collected within one mile of Genesee Avenue Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

TREES AND SHADE:

The approval of this project will increase the existing shade canopy at Genesee Avenue Park by adding three new trees along the alignment of the proposed fitness station circuit.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project is a continuation of an existing project approved on July 8, 2015 (Report No. 15-157) that is exempted from the California Environmental Quality Act (CEQA) [Class 1(1) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and is therefore covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

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This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.