

APPROVED

02-03-2016

BOARD OF RECREATION
AND PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 16-028

DATE February 3, 2016

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LAS PALMAS SENIOR CITIZENS CENTER - BUILDING IMPROVEMENTS
(PRJ20289) PROJECT - ALLOCATION OF QUIMBY FEES

<i>for</i> *R. Barajas	<u>CSP</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

Ramon Barajas for

General Manager

Approved

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer Quimby Funds in the amount of Five Hundred Thousand Dollars (\$500,000.00) from Quimby Fees Account No. 89460K-00 to Las Palmas Senior Citizens Center Account No. 89460K-LP;
2. Approve the allocation of Five Hundred Thousand Dollars (\$500,000.00) from Quimby Fees from Las Palmas Senior Citizens Center Account No. 89460K-LP for the Las Palmas Senior Citizens Center – Building Improvements (PRJ20289) project, as described in the Summary of this Report; and,
3. Authorize the RAPs Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

Las Palmas Senior Citizens Center is located at 1820 North Las Palmas Avenue in the Hollywood area of the City. This 1.14 acre facility provides senior citizen and youth programs for the surrounding community. Approximately 9,543 City residents live within a one-half (1/2) mile walking distance of Las Palmas Senior Citizens Center. Due to the facilities, features, programs, and services it provides, Las Palmas Senior Citizens Center meets the standard for a neighborhood park, as defined in the City's Public Recreation Plan.

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The Board of Recreation and Park Commissioners (Board) has approved the allocation of a total of One Hundred Seven Thousand, Four Hundred Ninety Nine Dollars and Sixty Six Cents (\$107,499.66) in Quimby Fees for the Las Palmas Senior Citizens Center – Building Improvements (PRJ20289) project (Report No. 10-080 and No. 12-009). The scope of the approved project included upgrades to the existing buildings, such as roofs, floors, electrical and mechanical systems, as well as improvements to the outdoor park areas including the children's play area and parking lot in the outdoor park areas.

RAP staff has determined that supplemental funding may be necessary for the completion of the project.

Upon approval of this Report, Five Hundred Thousand Dollars (\$500,000.00) in Quimby Funds can be transferred from the Quimby Fees Account No. 89460K-00 to the Las Palmas Senior Citizens Center Account No. 89460K-LP and allocated to the Las Palmas Senior Citizens Center – Building Improvements (PRJ20289) project.

These Quimby Fees were collected within one (1) mile of the Las Palmas Senior Citizens Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities. The total funding available for Las Palmas Senior Citizens Center – Building Improvements (PRJ20289) project, including previously allocated Quimby Funds, would be Six Hundred Seven Thousand, Four Hundred Ninety-Nine Dollars and Sixty Six Cents. Million (\$607,499.66).

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project is a continuation of an existing project approved on April 7, 2010 (Report No. 10-080) that is exempted from California Environmental Quality Act CEQA [Class 1(1) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.