

APPROVED
02-03-2016

REPORT OF GENERAL MANAGER

BOARD OF RECREATION
AND PARK COMMISSIONERS

NO. 16-029

DATE February 3, 2016

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LEMON GROVE RECREATION CENTER – AMERICANS WITH DIABILITIES ACT (ADA) BUILDING IMPROVEMENTS (PRJ20674) PROJECT – ALLOCATION OF QIMBY FEES; EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

<i>for</i> R. Barajas	<u>CSP</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

Ramon Barajas For
General Manager

Approved ✓ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Lemon Grove Recreation Center – American with Disabilities Act (ADA) Building Improvements (PRJ20674) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Eighty-Seven Thousand, Four Hundred Ninety-Four Dollars (\$87,494.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Lemon Grove Recreation Center Account No. 89460K-LG;
3. Approve the allocation of Eighty-Seven Thousand, Four Hundred Ninety-Four Dollars (\$87,494.00) in Quimby Fees from Lemon Grove Center Account No. 89460K-LG for the Lemon Grove Recreation Center – ADA Building Improvements (PRJ20674) project, as described in the Summary of this Report;
4. Find that the actions taken by the Board of Recreation and Park Commissioners (Board) herein are exempt from the California Environmental Quality Act (CEQA); and,
5. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY:

Lemon Grove Recreation Center is located at 4959 Lemon Grove Avenue in the Hollywood area of the City. This 3.87 acre recreation center provides a recreation center, baseball field, outdoor fitness equipment, basketball courts, and a jogging path. Approximately 13,319 City residents live within a one-half mile walking distance of Lemon Grove Recreation Center. Due to the facilities, features, programs, and services it provides, Lemon Grove Recreation Center meets the standard for a neighborhood park as defined in the City's Public Recreation Plan.

RAP staff has determined that Americans with Disabilities Act (ADA) upgrades to the recreation center building, including the interior restrooms at Lemon Grove Recreation Center are necessary for continued operation of the facility and to meet the needs of the surrounding community.

Upon approval of this report, Eighty-Seven Thousand Four Hundred Ninety-Four Dollars (\$87,494.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to the Lemon Grove Recreation Center No. 89460K-LG and allocated to the Lemon Grove Recreation Center – ADA Building Improvements (PRJ20674) project. These Fees were collected within one (1) mile of Lemon Grove Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Lemon Grove Recreation Center, and no new trees or new shade are proposed to be added to Lemon Grove Recreation Center as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Meghan Luera, Management Assistant, Planning, Construction, and Maintenance Branch.