

APPROVED
02-03-2016

BOARD OF RECREATION
& PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 16-031

DATE February 3, 2016

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: NORTH HOLLYWOOD PARK AND RECREATION CENTER – LIGHTING
REHABILITATION (PRJ20973) PROJECT – ALLOCATION OF QUIMBY FEES;
EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

for *R. Barajas USD K. Regan _____
H. Fujita _____ N. Williams _____
V. Israel _____

Ramon Barajas FOR

General Manager

Approved ✓

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the North Hollywood Park and Recreation Center – Lighting Rehabilitation (PRJ209173) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to reallocate Forty-Two Thousand, Three Hundred Nineteen Dollars and Fifteen Cents (\$42,319.15) in Quimby Fees, currently allocated to the Woodbridge Park – Outdoor Park Improvements (PRJ20186) project, per Report No. 10-294, to the North Hollywood Park and Recreation Center – Lighting Rehabilitation (PRJ209173) project;
3. Authorize the RAP's Chief Accounting Employee to transfer Forty-Two Thousand, Three Hundred Nineteen Dollars and Fifteen Cents (\$42,319.15) in Quimby Fees from the Woodbridge Park Account No. 89460K-WO to the North Hollywood Park and Recreation Center Account No. 89460K-NO;
4. Authorize the RAP's Chief Accounting Employee to reallocate Thirty-Two Thousand Forty-Nine Thousand Dollars and Twenty-Two Cents (\$32,049.22) in Quimby Fees, currently allocated to the North Hollywood Park and Recreation Center – Building Improvements (PRJ90004) project, per Report No. 05-223, to the North Hollywood Park and Recreation Center – Lighting Rehabilitation (PRJ2090) project;
5. Approve the allocation of Seventy-Four Thousand, Three Hundred Sixty-Eight Dollars and Thirty-Seven Cents (\$74,368.37) in Quimby Fees from North Hollywood Park and

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Recreation Center Account No. 89460K-NO for the North Hollywood Park and Recreation Center – Lighting Rehabilitation (PRJ209173) project, as described in the Summary of this Report;

6. Find that the actions taken by the Board of Recreation and Park Commissioners (Board) herein are exempt from the California Environmental Quality Act (CEQA); and,
7. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

North Hollywood Park and Recreation Center is located at 5301 Tujunga Avenue in the North Hollywood area of the City. This 55.60 acre park provides a variety of services and programs to the community, including basketball, soccer, swimming, tennis, and youth, teen, and adult programs. Approximately 15,152 City residents live within one-half mile walking distance of North Hollywood Park. Due to the facilities, features, programs, and services it provides, North Hollywood Park and Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan. RAP staff has determined that rehabilitation of existing outdoor park lighting adjacent to the jogging path is necessary and will be of benefit to the surrounding community.

On November 3, 2010, the Board of Recreation and Parks Commissioners (Board) approved the allocation of One Hundred Fifty-Six Thousand Nineteen Dollars and Twenty Cents (\$156,019.20) in Quimby Fees for the Woodbridge Park – Outdoor Park Improvements (PRJ20186) project (Report No. 10-294). That project is complete, and a total of Forty Two Thousand Three Hundred Nineteen Dollars and Fifteen Cents (\$42,319.15) in unexpended Quimby funding is available for reallocation to other projects.

On August 9, 2005, the Board approved the allocation of One Hundred Sixty Thousand Dollars (\$160,000.00) in Quimby Fees for the North Hollywood Park and Recreation Center – Building Improvements (PRJ90004) project. That project is complete, and a total of Thirty-Two Thousand, Forty-Nine Dollars and Twenty-Two Cents (\$32,049.22) in unexpended Quimby funding is available for reallocation to other projects.

Upon approval of this Report, Forty-Two Thousand, Three Hundred Nineteen Dollars and Fifteen Cents (\$42,319.15) in Quimby Fees, can be reallocated from the Woodbridge Park – Outdoor Park Improvements (PRJ20186) project, transferred from the Woodbridge Park Account No. 89460K-WO to the North Hollywood Park and Recreation Center Account No. 89460K-NO, and allocated to the North Hollywood Park and Recreation Center – Lighting Rehabilitation (PRJ209173) project. Additionally, Thirty-Two Thousand Forty-Nine Dollars and Twenty-Two Cents (\$32,049.22) in Quimby Fees can be reallocated from the North Hollywood Park and Recreation Center – Building Improvements (PRJ900004) project, and allocated to the North Hollywood Park and Recreation Center – Lighting Rehabilitation (PRJ209173) project.

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The total Quimby Fees allocation for the North Hollywood Park and Recreation Center – Lighting Rehabilitation (PRJ209173) project is Seventy-Four Thousand Three Hundred Sixty-Eight Dollars and Thirty-Seven Cents (\$74,368.37). These Fees were collected within two (2) miles of North Hollywood Park and Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at North Hollywood Park and Recreation Center, and no new trees or new shade are proposed to be added to North Hollywood Park and Recreation Center as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City's CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact to RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.