

APPROVED
02-03-2016
BOARD OF RECREATION
& PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

DATE February 3, 2016

NO. 16-034

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SEPULVEDA RECREATION CENTER – OUTDOOR PARK IMPROVEMENTS (PRJ20739) PROJECT – ALLOCATION OF QUIMBY FEES; EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

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*R. Barajas CSD K. Regan _____
H. Fujita _____ N. Williams _____
V. Israel _____

Ramon Barajas FOR
General Manager

Approved ✓ Disapproved _____ Withdrawn _____

RECOMMENDATIONS

That the Board:

1. Approve the scope of the Sepulveda Recreation Center – Outdoor Park Improvements (PRJ21004) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Park's (RAP) Chief Accounting Employee to transfer Eight Hundred Twenty-Seven Thousand, Nine Hundred Forty-Three Dollars (\$827,943.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Sepulveda Recreation Center Account No. 89460K-SL;
3. Approve the allocation of Eight Hundred Twenty-Seven Thousand, Nine Hundred Forty-Three Dollars (\$827,943.00) in Quimby Fees from Sepulveda Recreation Center Account No. 89460K-SL for the Sepulveda Recreation Center – Outdoor Park Improvements (PRJ21004) project, as described in the Summary of this Report;
4. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
5. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY:

Sepulveda Recreation Center is located at 8801 Kester Avenue in the Panorama City area of the City. This 10.59 acre facility provides multipurpose fields, tennis and basketball courts, a swimming pool, a children's play area, and recreation centers for the surrounding community. Approximately 23,051 City residents live within one-half (1/2) mile walking distance of Sepulveda Recreation Center. Due to its facilities and features, and the programs and services provided on site, Sepulveda Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

RAP staff has determined that the renovation of the existing multipurpose fields and baseball diamonds, tennis courts, and associated improvements to the outdoor park areas, including turf, landscape, walkways, fencing, and irrigation infrastructure, are necessary and will be of benefit to park users and the surrounding community.

Upon approval of this Report, Eight Hundred Twenty-Seven Thousand, Nine Hundred Forty-Three Dollars (\$827,943.00) can be transferred from the Quimby Fees Account No. 89460K-00 to the Sepulveda Recreation Center Account No. 89460K-SL, and allocated to the Sepulveda Recreation Center – Outdoor Park Improvements (PRJ21004) project.

The total Quimby Fees allocation for the Sepulveda Recreation Center – Outdoor Park Improvements (PRJ21004) project is Eight Hundred Twenty-Seven Thousand Nine Hundred Forty-Three Dollars (\$827,943.00). These Fees were collected within two (2) miles of Sepulveda Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Sepulveda Recreation Center, and no new trees or new shade are proposed to be added to Sepulveda Recreation Center as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the

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RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.