

APPROVED
02-03-2016

REPORT OF GENERAL MANAGER

BOARD OF RECREATION
& PARK COMMISSIONERS

NO. 16-035

DATE February 3, 2016

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TRINITY RECREATION CENTER – SYNTHETIC TURF FIELD (PRJ20944)
PROJECT – ALLOCATION OF QUIMBY FEES; EXEMPTION FROM THE
CALIFORNIA ENVIRONMENTAL QUALITY ACT

<i>for</i> *R. Barajas	<u>CSD</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

Ramon Barajas FOR
General Manager

Approved ✓ Disapproved _____ Withdrawn _____

RECOMMENDATIONS

That the Board:

1. Approve the scope of the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to reallocate One Thousand, Nine Hundred Thirty-Five Dollars and Forty-Nine Cents (\$1,935.49) in Quimby Fees, currently allocated to the Trinity Recreation Center – Recreation Center Building and Outdoor Park Improvements (PRJ1903B) project, per Report No. 08-23, to the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project;
3. Authorize the RAP's Chief Accounting Employee to reallocate Two Thousand, Eighty-Two Dollars and Two Cents (\$2,082.02) in Quimby Fees, currently allocated to the Trinity Recreation Center – Play Area Renovation (PRJ20752) project, per Report No. 13-208, to the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project;
4. Authorize the RAP's Chief Accounting Employee to reallocate Fifteen Thousand, Eight Hundred Ten Dollars and Forty Cents (\$15,810.40) in Quimby Fees, currently allocated to the Trinity Recreation Center – Park Renovations (PRJ20793) project, per Report No. 14-088, to the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project;
5. Authorize the RAP's Chief Accounting Employee to transfer Seventy-Five Thousand, Dollars (\$75,000.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Trinity Recreation Center Account No. 89460K-TR;

REPORT OF GENERAL MANAGER

PG. 2

NO. 16-035

6. Approve the allocation of Ninety-Four Thousand, Eight Hundred Twenty-Seven Dollars and Ninety-One Cents (\$94,827.91) in Quimby Fees from Trinity Recreation Center Account No. 89460K-TR for the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project, as described in the Summary of this report;
7. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
8. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

Trinity Recreation Center is located at 2415 Trinity Street in South Los Angeles community of the City. This 2.06 acre park features children's play areas, basketball courts, outdoor fitness equipment, and a gymnasium. Approximately 13,068 City residents live within one-half mile walking distance of Trinity Recreation Center. Due to the facilities, features, programs, and services it provides, Trinity Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

RAP's staff has determined that the construction of a new synthetic turf field at Trinity Recreation Center is necessary and will be of benefit to the surrounding community.

On January 23, 2008, the Board of Recreation and Parks Commissioners (Board) approved the allocation of Nine Hundred Forty Thousand, Dollars (\$940,000.00) in Quimby Fees for the Trinity Recreation Center – Recreation Center Building and Outdoor Park Improvements (PRJ1903B) project (Report No. 08-23). That project is complete and a total of One Thousand, Nine Hundred Thirty-Five Dollars and Forty-Nine Cents (\$1,935.49) in unexpended Quimby funding is available for reallocation to other projects.

On August 14, 2013, the Board approved the allocation of Two Hundred Eighty-Five Thousand, One Hundred Sixty-Eight Dollars and Nineteen Cents (\$285,168.19) in Quimby Fees for the Trinity Recreation Center – Play Area Renovation (PRJ20752) project (Report No. 13-208). That project is complete and a total of Two Thousand, Eighty-Two Dollars and Two Cents (\$2,082.02) in unexpended Quimby funding is available for reallocation to other projects.

On April 23, 2014, the Board approved the allocation of One Hundred Thousand, Dollars (\$100,000.00) in Quimby Fees for the Trinity Recreation Center – Park Renovations (PRJ20793) project (Report No. 14-088). That project is complete and a total of Fifteen Thousand, Eight Hundred Ten Dollars and Forty Cents (\$15,810.40) in unexpended Quimby funding is available for reallocation to other projects.

Upon approval of this Report, Seventy Five Thousand, Dollars (\$75,000.00) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Trinity Recreation Center Account No. 89460K-TR and a total of Ninety-Four Thousand, Eight Hundred Twenty-

REPORT OF GENERAL MANAGER

PG. 3

NO. 16-035

Seven Dollars and Ninety-Six Cents (\$94,827.96) in Quimby Fees from Trinity Recreation Center Account No. 89460K-TR can be allocated to the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project.

The total Quimby Fees allocation for the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project is Ninety-Four Thousand, Eight Hundred Twenty-Seven Dollars and Ninety-Six Cents (\$94,827.96). These Fees were collected within one (1) (Is this distance right, most of our reports states 2 miles? Yes, this is a neighborhood park, not a community park.) mile of Trinity Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Additionally, it should be noted that the City Council has approved the allocation of Two Hundred Sixty Thousand, Dollars (\$260,000) in Community Development Block Grant (CDBG) funds for the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project (Council File No. 15-1090). The total funding available for project, inclusive of the available CDBG funding, would be Three Hundred Fifty-Four Thousand, Eight Hundred Twenty-Seven Dollars and Ninety Six-Cents (\$354,827.96).

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Trinity Recreation Center and no new trees or new shade is proposed to be added to Trinity Recreation Center as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,12) Class 11(3,6) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.