

APPROVED
11-16-2016
**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 16-233


DATE November 16, 2016

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LELAND PARK – PARK RENOVATION (PRJ20775) PROJECT – FINAL ACCEPTANCE; EXIT PARK – PARK DEVELOPMENT (PRJ20858) PROJECT – ALLOCATION OF GIBSON PARK EXCHANGE FUNDS, APPROVAL OF REVISED SCOPE

AP Diaz	_____	V. Israel	_____
<i>for</i> *R. Barajas	<u>CSP</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____



General Manager

Approved ✓

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Take the following action regarding Leland Park – Park Renovation (PRJ20775) Project;
 - A. Accept the work performed for the Leland Park – Park Renovation (PRJ20775) Project, constructed by the Department of Recreation and Parks (RAP) as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;

2. Take the following actions regarding Exit Park – Park Development (PRJ20858) Project; and,
 - A. Approve the revised scope of the Exit Park – Park Development (PRJ20858) Project, as described in the Summary of this Report;

 - B. Authorize the Recreation and Parks' (RAP) Chief Accounting Employee to transfer Gibson Park Exchange Funds in the amount of Fifty Eight Thousand, Seven Hundred Fifty Dollars and Seventy Seven Cents (\$58,750.77) from Leland Park Account 205/88/88LMB2 to Exit Park Account 205/88/88LMB1;

 - C. Approve the allocation of Fifty Eight Thousand, Seven Hundred Fifty Dollars and Seventy Seven Cents (\$58,750.77) in Gibson Park Exchange Funds from Exit Park Account No. 205/88/LMB1 for the Exit Park – Park Development (PRJ20858) project and,

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3. Authorize the RAPs Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Leland Park – Park Renovation (PRJ20775) Project

Leland Park is located at 863 South Herbert Avenue in the San Pedro community of the City. Approximately 5,303 City residents live within a one-half mile walking distance of the park. This 15.76 acre site includes a baseball diamond, basketball courts, a children's play area, and a community building.

The Leland Park – Park Renovation (PRJ20775) project included the renovation of the existing basketball court, picnic areas, children's play area, lighting, landscaped areas, walkways and restrooms, and the installation of new fencing, lighting, new benches, bike racks, landscaping and irrigation.

The Board of Recreation and Parks Commissioners' (Board) approved the allocation of a total of Nine Hundred Ninety Thousand, Five Hundred Seventy Four Dollars and Forty Seven Cents (\$990,574.47) in Quimby Fees and the allocation of Two Hundred Thousand Dollars (\$200,000.00) in Gibson Park Exchange Funds for the Leland Park – Park Renovation (PRJ20775) Project (Report No. 14-253). The total allocation for the Leland Park – Park Renovation (PRJ20775) Project was One Million, One Hundred Ninety Thousand, Five Hundred Seventy Four Dollars and Forty Seven Cents (\$1,190,574.47).

The Leland Park – Park Renovation (PRJ20775) Project is complete. There is a total of Fifty Eight Thousand Seven Hundred Fifty Dollars and Seventy Seven Cents (\$58,750.77) in unexpended Gibson Park Exchange Funds that are available for reallocation from the Leland Park – Park Renovation (PRJ20775) Project to other projects.

Exit Park – Park Development (PRJ20858) Project

Exit Park is located at 406 North Gaffey Street in the San Pedro community of the City. Approximately 6,355 City residents live within a one half mile walking distance of the park. The 0.33 acre site was acquired on October 16, 2013 by RAP (Report No. 13-263). The site was formerly a gas station owned and operated by Equilone Enterprises dba Shell Oil Products US (Shell).

The final approved scope for the development of the park included paths, seating areas, a maze, playground, low water use trees and shrubs, smart irrigation system, and a goal of being recognized by the City of Los Angeles as a Green Park (Report No. 14-254). On October 2, 2014, the Board approved the allocation of Gibson Park Exchange Funds to the amount of Four Hundred Ninety Thousand Dollars (\$490,000.00) for Exit Park – Park Development (PRJ20858) Project (Report No. 14-254).

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The Exit Park – Park Development (PRJ20858) Project is currently under construction. RAP staff has determined that installation of additional fencing and lighting for the City of Los Angeles Sister Cities court of flags at the park will be of benefit to the surrounding community. Therefore, Department staff is recommending that the scope of the Exit Park – Park Development (PRJ20858) Project be revised to include these additional improvements and that supplemental funding be allocated to complete the revised scope of work.

Department staff is recommending the reallocation of Fifty Eight Thousand Seven Hundred Fifty Dollars and Seventy Seven Cents (\$58,750.77) in unexpended Gibson Park Exchange Funds received from Leland Park – Park Renovation (PRJ20775) Project to Exit Park – Park Development (PRJ20858) Project.

Upon approval of this Report, Fifty Eight Thousand Seven Hundred Fifty Dollars and Seventy Seven Cents (\$58,750.77) in Gibson Park Exchange Funds from 205/88/88LMB2 Leland Park Account can be transferred to 205/88/88LMB1 Exit Park Account and reallocated for the Exit Park – Park Development (PRJ20858) Project. The total allocation for Exit Park – Park Development (PRJ20858) Project, including previously allocated Gibson Park Exchange Funds, would be Five Hundred Forty Eight Thousand Seven Hundred Fifty Dollars and Seventy Seven Cents (\$548,750.77).

TREES AND SHADE

As detailed in Board Report No. 16-051, the species and quantities of trees as specified in the plans are as follows. Trees are listed by botanical name followed by the common name:

<u>Quantity</u>	<u>Tree's Name</u>
5	Acacia podalyriifolia – Pearl Acacia
11	Lyonothamnus floribundus ssp aspleniifolius – Catalina Ironwood
3	Parkinsonia 'Desert Museum' – Mexican Palo Verde
5	Platanus Mexicana – Mexican Sycamore

All of the trees specified are regionally compatible and have low water requirements. The total canopy cover amounts to 73% of the total project square footage.

No additional trees will be planted as part of this report.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project is a continuation of an existing RAP project approved on October 16, 2013 (Report No. 13-263) that is exempted from CEQA in accordance with Article III, Section 3(6) of the City CEQA Guidelines. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

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FISCAL IMPACT STATEMENT

The estimated annual maintenance costs for the park, including the costs for part-time staff, materials and supplies, will be approximately Twenty Two Thousand Seven Hundred Twelve Dollars and Forty Cents (\$22,712.40).

This Report was prepared by Bryan Miller, Management Assistant, Planning, Construction and Maintenance Branch.