

APPROVED
10-04-2016

BOARD REPORT **BOARD OF RECREATION
AND PARK COMMISSIONERS**

NO. 16-216

DATE October 04, 2016

C.D. 1

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LINCOLN PARK POOL AND BATHHOUSE REPLACEMENT (PRJ1504P) (W.O. #E1907715) PROJECT - PROPOSITION A EXCESS FUNDS; AUTHORIZATION TO SUBMIT GRANT APPLICATION; ACCEPTANCE OF GRANT FUNDS; CITY COUNCIL RESOLUTION AND YOUTH EMPLOYMENT PLAN

AP Diaz _____	V. Israel _____
R. Barajas _____	K. Regan _____
H. Fujita _____	*N. Williams <u>NDW</u>



General Manager

Approved

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the Department of Recreation and Parks' (RAP) submission of a Proposition A Excess Funds grant application for the Lincoln Park Pool and Bathhouse Replacement (PRJ1504P) (W.O. #E1907715) Project, which consists of the demolition of existing pool, deck, equipment and bathhouse and construction of new 3,400 square-foot lap pool, 1,360 square-foot splash pad, 1,000 square-foot equipment and chemical building, and 2,300 square-foot bathhouse;
2. Designate RAP's General Manager, Executive Officer, or Assistant General Manager as the agent to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Lincoln Park Pool and Bathhouse Replacement Project;
3. Recommend to the City Council the adoption of the accompanying Resolution, which authorizes the submission of a grant application for the Proposition A Excess Funds grant in the amount of \$600,000.00 from the First Supervisorial District of the County of Los Angeles in partnership with the Los Angeles County Regional Park and Open Space District for the Lincoln Park Pool and Bathhouse Replacement Project;
4. Recommend to the City Council the adoption of the accompanying Proposition A Youth Employment Plan (YEP), relative to the Lincoln Park Pool and Bathhouse Replacement Project;

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5. Authorize RAP's Chief Accounting Employee to establish the necessary account and/or to appropriate funding received within "Recreation and Parks Grant" Fund 205 to accept the Proposition A Excess Funds grant in the amount of \$600,000.00 for the Lincoln Park Pool and Bathhouse Replacement Project; and
6. Direct staff to transmit a copy of the Resolution and YEP to the City Clerk for committee and City Council approval, in accordance with Proposition A grant guidelines.

SUMMARY

At its meeting of September 2, 2015, the Board of Recreation and Park Commissioners approved the Lincoln Park Pool and Bathhouse Replacement (PRJ1504P) (W.O. #E1907715) Project (Project) final plans and call for bids (Report No. 15-206). The Project is located in East Los Angeles at Lincoln Park, 3501 Valley Boulevard, Los Angeles, CA 90032. Subsequent to the approval of the plans, the Project proceeded through the Bid and Award phase while ensuring sufficient funding had been identified.

To help secure funding for the Project, Councilmember Gilbert Cedillo's Office, Council District 1, initiated a request of available Proposition A funds from the County of Los Angeles (County). As a result, the Department of Recreation and Parks (RAP) was notified in September 2016, that the First Supervisorial District of the County had granted Proposition A Excess Funds in the amount of \$600,000.00 to the Lincoln Park Pool and Bathhouse Project. As a condition for receiving the Proposition A fund, RAP is required to submit a grant application for the Project.

The Proposition A funding will be used to help fund the construction portion of the Project, which is estimated to cost \$7,684,000.00. Funding for the construction contract consists of \$564,000.00 in Proposition A Excess funds, \$2,870,348.00 in CDBG funds, \$1,800,000.00 in MICLA funds, \$1,792,850.00 in Land and Water Conservation Funds, and \$656,802.00 in Capital Improvement Expenditure Plan funds. The Lincoln Park Pool and Bathhouse Replacement Project consists of the demolition of existing pool, deck, equipment and bathhouse and construction of new 3,400 square-foot lap pool, 1,360 square-foot splash pad, 1,000 square-foot equipment and chemical building, and 2,300 square-foot bathhouse. The project is estimated to be completed by February 2019. The Project will be completed through a City-approved contract vendor and managed by the Bureau of Engineering, Architectural Division.

In accordance with the Proposition A grant guidelines, along with the authorizing City Council Resolution, a Youth Employment Plan (YEP), which indicates whether or not at-risk youth (ages 14-24) were considered for hire and whether or not at-risk youth (ages 14-24) would be employed in the development of the Project, has been completed for this Project. The YEP is the result of the County's Youth Employment Policy, which was designed to help prevent gang violence by hiring local at-risk youth to work on the development project. The Policy requires Proposition A grant recipients to meet a Youth Employment Goal (YEG), which the County calculated at an amount of \$12,188,486.00 for the City. The City has met and exceeded its YEG by more than \$3,000,000 for a total amount of \$15,628,838. However, while the City has met its YEG, it will endeavor to hire more at-risk youth on this Project, as described in the YEP, herein included as Attachment No. 2.

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FISCAL IMPACT STATEMENT

The Project will be funded by a combination of the aforementioned funding sources. There is no immediate fiscal impact to the RAP's General Fund. However, operations and maintenance costs will be evaluated and included in future RAP budget requests. As the Project will replace an existing, outdated facility with a new facility of similar size and utilization, operation and maintenance costs are anticipated to be similar to, or less than, that of the existing facility.

This Report was prepared by Isophine Atkinson, Senior Management Analyst II, Grants Administration, Finance Division.

LIST OF ATTACHMENTS

- 1) Resolution of the City Council of the City of Los Angeles
- 2) Youth Employment Plan

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ANGELES
APPROVING THE APPLICATION FOR GRANT FUNDS FROM
THE LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT
FOR THE FIRST SUPERVISORIAL DISTRICT EXCESS FUNDS AND APPROVING THE
ADOPTION OF A YOUTH EMPLOYMENT PLAN FOR THE
LINCOLN PARK POOL AND BATHHOUSE REPLACEMENT PROJECT**

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree-Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or development facilities and open space for public recreation;

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (the District) to administer said funds;

WHEREAS, the District has set forth the necessary procedures governing application for grant funds under the Propositions;

WHEREAS, the District's procedures require the City of Los Angeles to certify, by resolution, the approval of the application before submission of said application(s) to the District; and

WHEREAS, said application contains assurances that the City of Los Angeles must comply with;

WHEREAS, the City of Los Angeles will enter into an Agreement with the District to provide funds for acquisition and development projects; and,

WHEREAS, the District's procedures require the adoption of a Youth Employment Plan for development projects by the governing body of the agency.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF LOS ANGELES HEREBY:

1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for First Supervisorial District Excess Funds for the above project;
2. Certifies that the City of Los Angeles understands both the assurances and certification requirements in the application form;
3. Certifies that the City of Los Angeles has, or will have, sufficient funds to operate and maintain the project in perpetuity;
4. Certifies that the City of Los Angeles will sign and return within 30 days, both copies of the project agreement sent by the District for authorizing signature; and

5. Approves the adoption of a Youth Employment Plan for the project (see attached); and
6. Appoints the General Manager, Executive Officer, or Assistant General Manager, Department of Recreation and Parks, to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project

Approved and adopted the _____ day of _____, 20_____

The undersigned City Clerk of the Applicant here before named does hereby attest and certify that the forgoing is a true and full copy of a Resolution of the City Council of the City of Los Angeles adopted at a duly convened meeting on the date above-mentioned, which has not been altered, amended or repealed.

HOLLY L. WOLCOTT, City Clerk

By: _____

City of Los Angeles

**Lincoln Park Pool and Bathhouse Replacement
Grant No. TBD**

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles (City) is using \$600,000.00 in Proposition A Excess Funds from completed Prop A projects from the Safe Neighborhood Parks Proposition of 1996 (A-II) provided to the City of Los Angeles for the project.

The proposed project will consist of demolishing existing pool, deck, equipment and bathhouse. Construct new 3,400 square-foot lap pool, 1,360 square-foot splash pad, 1,000 square-foot equipment and chemical building, and 2,300 square-foot bathhouse.

Tasks that may be performed by at-risk youth:

If sufficient funding is available, the City will endeavor to employ at-risk youth to perform tasks that may include but are not limited to general site clean-up, landscaping, project management assistance, administrative assistance, etc.

Estimated Cost of Youth Employment:

Total estimated hours of youth employment on the project: **2,400 hours (20 hours per week for 240 weeks)**

Estimated cost per hour: **\$15 per hour**

Total estimated cost of youth employment: **\$36,000**

Method of Youth Employment:

The City will endeavor to employ local at risk-youth (Ages 14-24) through a written job application and interview screening process. Job announcements will be posted at local RAP facilities and via RAP's website.

Youth Employment Goal:

Under the provisions of the Los Angeles County Regional Park and Open Space District policy on employment of at-risk youth, the Proposition A Youth Employment Goal (YEG) of the City of Los Angeles is \$12,188,486.00 (equal to fifty percent of the City of LA's M&S funds allocations from the 1992 (A-I) and 1996 (A-II) Propositions). To date, the City has received credit of employing at-risk youth totaling \$15,628,838.00 in youth labor wages paid and has satisfied its Proposition A At-Risk YEG obligation. However, the City will endeavor to hire at-risk youth on this Project, if sufficient funding is available.