

Joint Legislative Offices
FY 12-13 Biennial Budget

Commission/Agency	Final FY11 appropriation	FY 12 tentative allocation	FY 13 tentative allocation
General Fund			
Revisor of Statutes	5,544,000	5,266,000	5,266,000
Legislative Auditor and Commission	5,716,000	5,430,000	5,430,000
Legislative Reference Library	1,351,000	1,283,000	1,283,000
Pensions Commission	499,000	474,000	474,000
LCC-General Operations	786,000	747,000	747,000
LCC-Other appropriations/Fiscal agent	400,000	380,000	380,000
LCC Employee Relations Subcommittee	94,000	89,000	89,000
Great Lakes Commission	69,000	66,000	66,000
Mississippi River Pkwy Commission	66,000	63,000	63,000
Legislative television	565,000	537,000	537,000
Joint Agencies:Total-General Fund	15,090,000	14,335,000	14,335,000
Health Care Access Fund			
Health Care Access Commission	178,000	128,000	128,000
Environmental Trust Fund			
Legislative-Citizen Commission on MN Resources	639,000	473,000	473,000
Legacy amendment: LCC Accountability Web Site		13,000	
Outdoor Heritage Fund		13,000	
Clean Water Fund		7,000	
Parks and Trails Fund		8,000	
Arts and Cultural Heritage Fund		3,000	
Env Trust Fund			
Legacy amendment: Lessard-Sams Outdoor Heritage (
Outdoor Heritage Fund:	600,000	471,000	471,000
LCC: live streaming captioning			
Telecommunications Access Minnesota Fund	100,000	150,000	150,000