



### NWCG Project Funded FY16 thru FY25

Com	Sub	Funded Projects	FY 2016 Funded	FY 2017 Funded	FY 2018 Funded	FY2019 Funded	FY2020 Funded	FY 2021 Funded	FY 2022 Funded	FY2023 Funded	FY2024 Funded	FY2025 Funded*
OTC	LSC	Paul Gleason Leadership by Example Award	\$2,500									
OTC	LSC	Wildland Fire Leadership Campaign	\$500									
RMC		Assessment of the Risk of Hearing Loss			\$48,800		\$20,000					
RMC	HTSC	Dedicated Chainsaw Operations Guidance & Training Development						\$36,000				
RMC	HTSC	Hazard Tree Fire Refresher Video Part 2					\$20,000					
RMC	MHSC	Mental Health Retirement Module							\$10,000			
RMC	MHSC	Mental Health Awareness Messaging										\$60,000
SmoC		BlueSky Playground User's Manual & Guide								\$20,000		
SmoC	STSC	Cont. Ed Smoke Exposure Video			\$20,000	\$20,000	\$50,000					
SmoC		Meteorological Dispersions Assessment									\$35,000	\$25,000
SmoC		PB-Piedmont Smoke Model Upgrades								\$38,000	\$10,000	
SmoC		PB-Piedmont WEB User's Manual & Guide								\$20,000		
SmoC		Review & Update PMS 420-3 Prescribed Fire Smoke Mgmt Guide								\$25,000	\$20,000	
SmoC	STST	Revision of Smoke & Transportation Guidebook				\$20,000						
SmoC		Roadway Visibility & Fire Weather App							\$15,000	\$10,000	\$10,000	
SmoC		Smoke Emissions Reference App Update								\$30,000		
SmoC		Smoke Mgmt Field Guide		\$20,000		\$10,000						
SmoC		Smoke Program Info Map Update								\$10,000	\$3,000	\$5,000
SmoC	STSC	Standardizing N.A. Fire Emission Factors			\$30,000	\$15,000	\$10,000					
SmoC	TSTS	Superfog Assessment Model User Interface				\$23,500	\$10,000					
SmoC	TSTS	Update Smoke & Air Quality for Land Mgrs Online Course				\$15,000	\$15,000		\$25,000	\$8,000	\$7,000	\$7,000
Staff		Annual Meeting		\$12,000	\$10,000					\$10,000	\$10,000	\$10,000
Staff		Articulate licenses					\$8,000	\$7,500	\$7,500	\$7,500	\$7,500	\$8,000
Staff		Committee Support									\$3,000	\$3,000
Staff		Contingency Funding					\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Staff		Developing Virtual Delivery of RX-301 & RX-341					\$9,000	\$36,400				
Staff		Digitizing Video		\$10,000	\$10,000							
Staff		Drupal Support		\$50,000					\$50,000			
Staff		Fire Orders Video Simulation		\$63,000								
Staff		IMT Courses and IPTM Project Support (Systems Improvement)		\$400,000	\$100,000	\$46,500		\$375,000	\$275,000	\$1,000,000	\$550,000	\$176,000
Staff		IPTM SME Travel Grant/Agreement										\$50,000
Staff		LCMS Transition		\$6,000								
Staff		Learning Content Management System (Help Desk)		\$29,000		\$76,000	\$60,000	\$30,000				
Staff		Learning Management System (WFLP)		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
Staff		Legacy Online Course Migration			\$75,000	\$40,000						
Staff		NASF State Travel Grant			\$75,000	\$75,000	\$65,000	\$65,000			\$70,000	\$70,000

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Staff		NWCG Training Course/Module Development Project Support		\$80,000	\$80,000	\$80,000	\$160,000	\$16,000	\$80,000	\$140,000	\$200,000	\$150,000
Staff		Old Admin Remodel				\$30,000						
Staff		Online Course Maintenance		\$20,000	\$20,000	\$20,000						
Staff		Products & Website Support Contracts (2)		\$206,000	\$100,000	\$212,000						
Staff		RT-130 Module Development						\$89,000	\$70,000	\$100,000	\$120,000	\$40,000
Staff		S-130: Firefighter Blended Online & Inst Led	\$57,000	\$325,000								
Staff		SiteImprove Software		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$12,000
Staff		Storyblock Licenses									\$7,500	\$4,000
Staff		Web & Writer Editor Contract				\$40,000	\$324,000	\$171,366	\$258,845	\$266,610	\$266,610	

\* Will finalize at end of FY based on reallocations