## **NWCG Project Funded FY16 thru FY25**

Com	Sub	Funded Projects	FY 2016	FY 2017	FY 2018	FY2019	FY2020	FY 2021	FY 2022	FY2023	FY2024	FY2025
COIII	Sub	Funded Projects	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded*
CEPC	WFISC	FI-110 Online Course Migration							\$15,000			
CEPC	WFISC	Fire Investigation Archives								\$5,000	\$9,000	
CEPC		P-101 Course Revision & Conversion to Online										
		Delivery								\$25,000		
CEPC	WFISC	Videography of Fire Pattern Indicators								\$30,000		
CEPC	WFISC	X-900 Online Course Update & Migration							\$20,000			
CEPC	WFISC	X-902 Revision & Maintenance							\$10,000			\$20,000
DMC		Visualization of the NWCG Graphic Standards Database				\$97,000						
FENC	FBSC	Advanced Fire Behavior & Weather Animations & Training				\$58,000	\$70,000		\$70,000			
FENC	FBSC	Behave Plus Online Course Dev & Update	\$160,000			\$20,000						
FENC	EDCC.	Canadian Forest Fire Danger Rating System Training										
FENC	FBSC	Development/Maintenance	\$7,500				\$15,000					
FENC	FWSC	Evaluation of Smoke Ventilation Ratings			\$28,000	\$50,000	\$18,000					
FENC	FBSC	Field Reference Guide/Appendix B		\$10,000		\$20,000			\$15,000			
FENC	FBSC	Fire Behavior and Weather Model Sensitivity Analysis	\$50,000	\$40,000								
FENC	FBSC	Fire Behavior Characteristics Chart			\$8,000							
FENC	FBSC	Fire Behavior Models Literature Review			\$10,000							
FENC	FWSC	Fire Weather Handbook					\$11,000		\$40,000			
FENC	FBSC	Improve Modeling for Live & Dead Fuel Moisture, Lg Fire Growth Events, & Ltn Outbrks			\$32,000	\$35,000						
		Improve Understanding of Rad Energy, Fluid Flow, &			732,000	733,000						
FENC	FBSC	Chemical Processes for Fire Beh Mdlg			\$20,000							
FENC	FBSC	S-290/390-490/590 RLOS and SME Support			720,000						\$250,000	
	FBSC &										7230,000	
FENC	FWSC	Investigation of NDFD Windspeed Factor Errors				\$50,000						
FMC		Dedicated RX Planning & Implementation										
		Guideance & Training Development - NTE 1 yr			<u> </u>		ļ.,	\$90,000				
FMC	FUSC	Prescribed Fire Refresher Modules, RT-300			\$20,000	\$20,000	\$16,000			\$32,500	\$34,000	
IBC		Performance Support Modules							\$40,000	\$40,000	\$40,000	
IPSC	IOSC	S-130 Spanish Conversion						\$17,600				4
IPSC	IOSC	ISAP AGOL Tool										\$30,000
IWDG		IWDG Coordination and Support									\$30,000	\$75,000
LC		30 Mile 20th Anniversary Staff Ride Media Project					\$5,000					
NIAC	IABS	Dedicated Airtanker Base Operations Guidance & Training Development						\$50,000				
		L-580 Course Deliveries and Future L-580 Course						750,000				
OTC	LSC	Design & Development	\$50,000	\$50,000	\$50,000							
OTC	LSC	Leadership Professional Reading Program	\$2,500	•								

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			Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded*
OTC	LSC	Paul Gleason Leadership by Example Award	\$2,500									
OTC	LSC	Wildland Fire Leadership Campaign	\$500									
RMC		Assessment of the Risk of Hearing Loss			\$48,800		\$20,000					
RMC	HTSC	Dedicated Chainsaw Operations Guidance &										
		Training Development						\$36,000				
RMC	HTSC	Hazard Tree Fire Refesher Video Part 2					\$20,000					
RMC	MHSC	Mental Health Retirement Module							\$10,000			
RMC	MHSC	Mental Health Awareness Messaging										\$60,000
SmoC		BlueSky Playground User's Manual & Guide								\$20,000		
SmoC	STSC	Cont. Ed Smoke Exposure Video			\$20,000	\$20,000	\$50,000					
SmoC		Meteorological Dispersions Assessment									\$35,000	\$25,000
SmoC		PB-Piedmont Smoke Model Upgrades								\$38,000	\$10,000	
SmoC		PB-Piedmont WEB User's Manual & Guide								\$20,000		
6 6		Review & Update PMS 420-3 Prescribed Fire Smoke										
SmoC		Mgmt Guide								\$25,000	\$20,000	
SmoC	STST	Revision of Smoke & Transportation Guidebook				\$20,000						
SmoC		Roadway Visibility & Fire Weather App							\$15,000	\$10,000	\$10,000	
SmoC		Smoke Emissions Reference App Update								\$30,000		
SmoC		Smoke Mgmt Field Guide		\$20,000		\$10,000						
SmoC		Smoke Program Info Map Update								\$10,000	\$3,000	\$5,000
SmoC	STSC	Standardizing N.A. Fire Emission Factors			\$30,000	\$15,000	\$10,000					
SmoC	TSTS	Superfog Assessment Model User Interface				\$23,500	\$10,000					
C C	тстс	Update Smoke & Air Quality for Land Mgrs Online										
SmoC	TSTS	Course				\$15,000	\$15,000		\$25,000	\$8,000	\$7,000	\$7,000
Staff		Annual Meeting		\$12,000	\$10,000					\$10,000	\$10,000	\$10,000
Staff		Articulate licenses					\$8,000	\$7,500	\$7,500	\$7,500	\$7,500	\$8,000
Staff		Committee Support									\$3,000	\$3,000
Staff		Contingency Funding					\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Staff		Developing Virtual Delivery of RX-301 & RX-341					\$9,000	\$36,400				
Staff		Digitizing Video		\$10,000	\$10,000							
Staff		Drupal Support		\$50,000					\$50,000			
Staff		Fire Orders Video Simulation		\$63,000								
		IMT Courses and IPTM Project Support (Systems										
Staff		Improvement)		\$400,000	\$100,000	\$46,500		\$375,000	\$275,000	\$1,000,000	\$550,000	\$176,000
Staff		IPTM SME Travel Grant/Agreement		, ,		, ,		,			, ,	\$50,000
Staff		LCMS Transition		\$6,000								
Staff		Learning Content Management System (Help Desk)		\$29,000		\$76,000	\$60,000	\$30,000				
Staff		Learning Management System (WFLP)		\$100,000	\$100,000	\$100,000	\$100,000		\$100,000	\$100,000	\$100,000	
Staff		Legacy Online Course Migration		7-00,000	\$75,000	\$40,000	7 = 5 5,5 5 6	7 = 0 0,000	7 = 5 5,000	+====	7 = 2 3,0 0 0	
Staff		NASF State Travel Grant			\$75,000	\$75,000	\$65,000	\$65,000			\$70,000	\$70,000

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			Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded*
Staff		NWCG Training Course/Module Development										
		Project Support		\$80,000	\$80,000	\$80,000	\$160,000	\$16,000	\$80,000	\$140,000	\$200,000	\$150,000
Staff		Old Admin Remodel				\$30,000						
Staff		Online Course Maintenance		\$20,000	\$20,000	\$20,000						
Staff		Products & Website Support Contracts (2)		\$206,000	\$100,000	\$212,000						
Staff		RT-130 Module Development						\$89,000	\$70,000	\$100,000	\$120,000	\$40,000
Staff		S-130: Firefighter Blended Online & Inst Led	\$57,000	\$325,000								
Staff		SiteImprove Software		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$12,000
Staff		Storyblock Licenses									\$7,500	\$4,000
Staff		Web & Writer Editor Contract				\$40,000	\$324,000	\$171,366	\$258,845	\$266,610	\$266,610	

<sup>\*</sup> Will finalize at end of FY based on reallocations