

Congressional Budget Justification

**DEPARTMENT OF STATE,
FOREIGN OPERATIONS,
and RELATED PROGRAMS**

SUPPLEMENTARY TABLES

Fiscal Year 2025

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FOREIGN ASSISTANCE DISCRETIONARY REQUEST FY 2023 - FY 2025

\$ in Thousands

	FY 2023 Estimate ¹	FY 2024 Estimate ²	FY 2025 Request	Change from FY 2023 Estimate Levels	Change from FY 2024 Estimate Levels
FOREIGN OPERATIONS	45,051,977	44,809,977	45,380,933	328,956	570,956
U.S Agency for International Development	2,082,950	2,082,950	2,224,752	141,802	141,802
USAID Operating Expenses (OE)	1,743,350	1,743,350	1,863,064	119,714	119,714
USAID Capital Investment Fund (CIF)	259,100	259,100	272,888	13,788	13,788
USAID Inspector General Operating Expenses	80,500	80,500	88,800	8,300	8,300
Bilateral Economic Assistance	28,947,596	28,947,596	28,237,159	(710,437)	(710,437)
Global Health Programs (USAID and State)	10,560,950	10,560,950	9,827,600	(733,350)	(733,350)
Global Health Programs - USAID	[4,165,950]	[4,165,950]	[3,991,000]	[-174,950]	[-174,950]
Global Health Programs - State	[6,395,000]	[6,395,000]	[5,836,600]	[-558,400]	[-558,400]
Development Assistance (DA)	4,368,613	4,368,613	4,534,697	166,084	166,084
International Disaster Assistance (IDA)	4,543,362	4,543,362	4,543,362	-	-
Transition Initiatives (TI)	80,000	80,000	90,000	10,000	10,000
Complex Crises Fund (CCF)	60,000	60,000	60,000	-	-
Economic Support Fund (ESF)	4,301,301	4,301,301	4,113,230	(188,071)	(188,071)
Estimated Transfer of ESF to Development Finance Corporation (DFC)	[50,000]	[50,000]	[50,000]	-	-
Democracy Fund	355,700	355,700	290,700	(65,000)	(65,000)
Assistance for Europe, Eurasia & Central Asia (AEECA)	850,334	850,334	850,334	-	-
Migration and Refugee Assistance (MRA)	3,827,236	3,827,236	3,827,236	-	-
U.S. Emergency Refugee and Migration Assistance (ERMA)	100	100	100,000	99,900	99,900
Independent Agencies	1,352,500	1,352,500	1,513,000	160,500	160,500
Peace Corps	430,500	430,500	479,000	48,500	48,500
Peace Corps Rescission	-	-	-	-	-
Millennium Challenge Corporation	930,000	930,000	937,000	7,000	7,000
Millennium Challenge Corporation Rescission	(100,000)	(100,000)	-	100,000	100,000
Inter-American Foundation	47,000	47,000	52,000	5,000	5,000
U.S. African Development Foundation	45,000	45,000	45,000	-	-
Department of Treasury	110,000	110,000	(61,000)	(171,000)	(171,000)
International Affairs Technical Assistance	38,000	38,000	40,000	2,000	2,000
Debt Restructuring	72,000	72,000	(101,000)	(173,000)	(173,000)
International Security Assistance	9,013,733	9,013,733	9,042,707	28,974	28,974
International Narcotics Control and Law Enforcement (INCLE)	1,466,000	1,466,000	1,566,183	100,183	100,183
International Narcotics Control and Law Enforcement Rescission	-	-	(65,000)	(65,000)	(65,000)
Global Security Contingency Fund (GSCF) Rescission	-	-	-	-	-
Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR)	921,000	921,000	921,000	-	-

FOREIGN ASSISTANCE DISCRETIONARY REQUEST FY 2023 - FY 2025

\$ in Thousands

	FY 2023 Estimate ¹	FY 2024 Estimate ²	FY 2025 Request	Change from FY 2023 Estimate Levels	Change from FY 2024 Estimate Levels
Peacekeeping Operations (PKO)	460,759	460,759	411,050	(49,709)	(49,709)
International Military Education and Training (IMET)	112,925	112,925	125,425	12,500	12,500
Foreign Military Financing (FMF)	6,053,049	6,053,049	6,084,049	31,000	31,000
Multilateral Assistance	2,743,115	2,743,115	4,002,215	1,259,100	1,259,100
Contribution to the International Bank for Reconstruction and Development, Portfolio Guarantee	-	-	1,000,000	1,000,000	1,000,000
International Organizations and Programs	508,600	508,600	459,800	(48,800)	(48,800)
Multilateral Development Banks and Related Funds	2,234,515	2,234,515	2,542,415	307,900	307,900
International Bank for Reconstruction and Development	206,500	206,500	233,322	26,822	26,822
International Development Association (IDA)	1,430,256	1,430,256	1,430,256	-	-
African Development Bank	54,649	54,649	54,649	-	-
African Development Fund (AfDF)	171,300	171,300	197,000	25,700	25,700
Asian Development Bank Programs	-	-	84,378	84,378	84,378
Asian Development Fund	43,610	43,610	43,610	-	-
Inter-American Development Bank	-	-	75,000	75,000	75,000
Global Environment Facility (GEF)	150,200	150,200	150,200	-	-
Green Climate Fund (Treasury Contribution)	-	-	-	-	-
Clean Technology Fund (CTF)	125,000	125,000	150,000	25,000	25,000
MDB Climate Trust Funds and Facilities	-	-	-	-	-
Global Infrastructure Facility (GIF)	-	-	5,000	5,000	5,000
Treasury International Assistance Programs	-	-	15,000	15,000	15,000
International Fund for Agricultural Development	43,000	43,000	54,000	11,000	11,000
Global Agriculture and Food Security Program	10,000	10,000	-	(10,000)	(10,000)
European Bank for Reconstruction and Development	-	-	50,000	50,000	50,000
International Monetary Fund	20,000	20,000	-	(20,000)	(20,000)
Export & Investment Assistance	802,083	560,083	422,100	(379,983)	(137,983)
Export-Import Bank ³	102,500	(67,500)	(174,200)	(276,700)	(106,700)
Export-Import Bank Rescission	-	-	(55,100)	(55,100)	(55,100)
Development Finance Corporation (DFC) ⁴	612,583	540,583	551,400	(61,183)	10,817
Estimated Transfer of ESF to Development Finance Corporation (DFC)	[50,000]	[50,000]	[50,000]	-	-
U.S. Trade and Development Agency	87,000	87,000	100,000	13,000	13,000
Related International Affairs Accounts	122,400	122,400	126,100	3,700	3,700
International Trade Commission	122,400	122,400	126,100	3,700	3,700

FOREIGN ASSISTANCE DISCRETIONARY REQUEST FY 2023 - FY 2025

\$ in Thousands

	FY 2023 Estimate ¹	FY 2024 Estimate ²	FY 2025 Request	Change from FY 2023 Estimate Levels	Change from FY 2024 Estimate Levels
Department of Agriculture	1,800,000	1,800,000	1,800,000	-	-
P.L. 480, Title II	1,800,000	1,800,000	1,800,000	-	-
Other Commissions	819	819	1,770	951	951
Commission for the Preservation of America's Heritage Abroad (Function 800)	819	819	770	(49)	(49)
Japan-U.S. Friendship Commission (Function 150) ⁵	-	-	1,000	1,000	1,000
Other Programs (not included above)					
Foreign Claims Settlement Commission (Function 150) - <i>Non-add</i>	[2,504]	[2,504]	[2,656]	[152]	[152]
McGovern-Dole International Food for Education and Child Nutrition Programs (Agriculture, Function 150) - <i>Non-add</i>	[248,331]	[248,331]	[243,331]	[-5,000]	[-5,000]

Footnotes

¹ The FY 2023 Estimate column for State and USAID foreign assistance accounts are based on levels in the FY 2023 section 653(a) report, plus \$2.0 billion in enacted emergency funding that was shifted from the base. All other levels represent 'Adjusted Enacted'.

² FY 2024 Estimate is the FY 2024 Continuing Resolution (CR) level.

³ FY 2023 Estimate Export-Import Bank total includes FY 2023 actual offsetting collections of \$45.0 million.

⁴ FY 2023 Estimate Development Finance Corporation total includes FY 2023 actual offsetting collections of \$393.0 million.

⁵ FY 2025 President's Budget Request includes a change in mandatory programs (CHIMP) for the Japan-U.S. Friendship Commission to maintain current levels of operation.

FOREIGN ASSISTANCE ADDITIONAL APPROPRIATIONS FY 2023 - FY 2025

\$ in Thousands

	FY 2023 Ukraine 3 Supplemental (P.L. 117- 180) ¹	FY 2023 Adjusted Ukraine 4 Supplemental (P.L. 117-328) ²	FY 2023 Shifted Base - Emergency Funding (non- add) ³	FY 2023 Adjusted Additional Funding Total
FOREIGN OPERATIONS	4,500,000	14,439,500	2,027,946	18,939,500
U.S Agency for International Development	-	13,000	-	13,000
USAID Operating Expenses (OE)	-	5,000	-	5,000
USAID Inspector General Operating Expenses	-	8,000	-	8,000
Bilateral Economic Assistance	4,500,000	13,936,500	1,902,950	18,436,500
International Disaster Assistance (IDA)	-	300,000	637,902	300,000
Transition Initiatives (TI)	-	50,000	-	50,000
Economic Support Fund (ESF)	4,500,000	12,966,500	-	17,466,500
Assistance for Europe, Eurasia & Central Asia (AEECA)	-	-	350,000	-
Migration and Refugee Assistance (MRA)	-	620,000	915,048	620,000
International Security Assistance	-	485,000	74,996	485,000
International Narcotics Control and Law Enforcement (INCLE)	-	300,000	74,996	300,000
Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR)	-	105,000	-	105,000
Foreign Military Financing (FMF)	-	80,000	-	80,000
Department of Agriculture	-	5,000	50,000	5,000
P.L. 480, Title II	-	-	50,000	-
McGovern-Dole International Food for Education and Child Nutrition Programs	-	5,000	-	5,000

Footnotes

1FY 2023 Ukraine 3 is the September 2022 Ukraine Supplemental Appropriations Act, 2023 (FY 2023 USAA; P.L. 117-180 Div. B).

2FY 2023 Ukraine 4 is the December 2022 Ukraine Supplemental Appropriations Act, 2023 (FY 2023 AUSAA; P.L. 117-328, Div. M).

3FY 2023 Ukraine 4 Supplemental (P.L.117-328) included \$2.0 billion in enacted foreign assistance designated as emergency funding that was shifted from base.

Country / Account Summary (Spigots)
FY 2023 Estimate
(\$ in Thousands)

	Total ^{1,2}	AEECA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
Total	42,352,879	850,334	355,700	4,368,613	4,301,301	1,800,000	6,053,049	6,395,000	4,165,950	112,925	1,466,000	508,600	921,000	460,759	10,593,648
Africa	7,962,765	-	-	1,620,688	43,900	-	6,000	3,772,689	2,094,800	17,038	57,300	-	66,500	283,850	-
African Union	1,600	-	-	-	1,600	-	-	-	-	-	-	-	-	-	-
Angola	57,745	-	-	-	-	-	-	22,745	29,000	500	-	-	5,500	-	-
Benin	49,700	-	-	1,200	-	-	-	6,000	41,500	500	-	-	500	-	-
Botswana	52,432	-	-	-	-	-	-	51,832	-	600	-	-	-	-	-
Burkina Faso	74,775	-	-	6,600	-	-	-	8,175	59,500	-	-	-	500	-	-
Burundi	64,566	-	-	6,000	-	-	-	25,566	33,000	-	-	-	-	-	-
Cabo Verde	400	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Cameroon	123,428	-	-	3,000	-	-	-	87,328	32,500	600	-	-	-	-	-
Central African Republic	9,250	-	-	2,000	3,000	-	-	-	800	150	3,300	-	-	-	-
Chad	5,900	-	-	4,900	-	-	-	-	-	-	-	-	1,000	-	-
Comoros	300	-	-	-	-	-	-	-	-	300	-	-	-	-	-
Cote d'Ivoire	161,158	-	-	3,000	-	-	-	104,408	53,250	500	-	-	-	-	-
Democratic Republic of the Congo	359,232	-	-	95,000	-	-	-	111,332	145,500	400	5,000	-	2,000	-	-
Djibouti	10,495	-	-	3,600	-	-	6,000	-	-	895	-	-	-	-	-
Equatorial Guinea	500	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Eswatini	68,498	-	-	-	-	-	-	68,398	-	100	-	-	-	-	-
Ethiopia	334,180	-	-	109,600	-	-	-	87,880	135,700	-	1,000	-	-	-	-
Gabon	400	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Gambia, The	6,200	-	-	2,000	-	-	-	-	4,000	200	-	-	-	-	-
Ghana	147,442	-	-	64,100	-	-	-	11,792	67,750	800	3,000	-	-	-	-
Guinea	45,500	-	-	3,000	-	-	-	-	42,500	-	-	-	-	-	-
Guinea-Bissau	600	-	-	-	-	-	-	-	-	100	-	-	500	-	-
Kenya	476,763	-	-	75,500	-	-	-	270,013	121,750	1,000	3,000	-	5,500	-	-
Lesotho	67,440	-	-	-	-	-	-	67,340	-	100	-	-	-	-	-
Liberia	126,726	-	-	71,500	-	-	-	8,516	42,000	360	4,350	-	-	-	-
Madagascar	100,400	-	-	31,100	-	-	-	-	69,000	300	-	-	-	-	-
Malawi	318,103	-	-	65,500	-	-	-	176,053	75,550	500	-	-	500	-	-
Mali	127,760	-	-	41,460	-	-	-	9,300	77,000	-	-	-	-	-	-
Mauritania	2,500	-	-	1,500	-	-	-	-	-	500	-	-	500	-	-
Mauritius	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Mozambique	567,653	-	-	73,500	-	-	-	401,553	91,500	600	-	-	500	-	-
Namibia	81,853	-	-	-	-	-	-	81,753	-	100	-	-	-	-	-
Niger	106,425	-	-	50,550	-	-	-	-	54,000	875	-	-	1,000	-	-
Nigeria	620,362	-	-	52,800	-	-	-	349,204	213,750	308	4,300	-	-	-	-
Republic of the Congo	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Rwanda	150,390	-	-	42,000	-	-	-	59,890	48,500	-	-	-	-	-	-
Sao Tome and Principe	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Senegal	140,783	-	-	62,400	-	-	-	7,033	70,000	850	-	-	500	-	-
Seychelles	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Sierra Leone	51,169	-	-	2,000	-	-	-	6,269	42,500	400	-	-	-	-	-
Somalia	290,300	-	-	55,000	-	-	-	-	1,200	300	1,000	-	8,000	224,800	-
South Africa	492,207	-	-	2,800	-	-	-	416,757	72,000	650	-	-	-	-	-
South Sudan	100,751	-	-	24,590	1,000	-	-	40,561	32,600	-	-	-	2,000	-	-
Sudan	18,650	-	-	15,650	2,000	-	-	-	-	-	-	-	1,000	-	-
Tanzania	577,027	-	-	53,000	-	-	-	389,777	133,500	750	-	-	-	-	-
Togo	23,300	-	-	-	-	-	-	10,800	12,000	500	-	-	-	-	-
Uganda	535,270	-	-	61,250	-	-	-	340,820	132,500	700	-	-	-	-	-
Zambia	490,603	-	-	50,200	-	-	-	348,603	91,300	500	-	-	-	-	-
Zimbabwe	261,125	-	-	29,750	-	-	-	201,175	27,700	-	-	-	2,500	-	-
ADAPT	12,500	-	-	5,500	7,000	-	-	-	-	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2023 Estimate
(\$ in Thousands)

	Total ^{1,2}	AEECA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
State Africa Regional	155,200	-	-	-	29,300	-	-	-	-	-	32,350	-	34,500	59,050	-
USAID Africa Regional	265,638	-	-	250,438	-	-	-	-	15,200	-	-	-	-	-	-
USAID Central Africa Regional	59,500	-	-	59,500	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	28,500	-	-	27,500	-	-	-	-	1,000	-	-	-	-	-	-
USAID Sahel Regional Program	36,900	-	-	26,400	-	-	-	-	10,500	-	-	-	-	-	-
USAID Southern Africa Regional	40,500	-	-	40,500	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	61,366	-	-	44,800	-	-	-	1,816	14,750	-	-	-	-	-	-
East Asia and Pacific	1,193,311	-	-	444,300	175,200	-	105,000	96,044	205,130	14,656	56,811	-	96,170	-	-
Burma	136,127	-	-	40,000	50,000	-	-	13,749	32,378	-	-	-	-	-	-
Cambodia	97,917	-	-	58,000	-	-	-	3,912	24,005	-	-	-	12,000	-	-
China	12,000	-	-	-	12,000	-	-	-	-	-	-	-	-	-	-
Fiji	2,500	-	-	-	-	-	-	-	2,000	500	-	-	-	-	-
Indonesia	151,815	-	-	61,600	-	-	14,000	10,815	48,125	2,700	9,375	-	5,200	-	-
Laos	93,000	-	-	37,000	-	-	-	2,153	11,447	400	6,000	-	36,000	-	-
Malaysia	1,300	-	-	-	-	-	-	-	-	1,300	-	-	-	-	-
Marshall Islands	700	-	-	700	-	-	-	-	-	-	-	-	-	-	-
Micronesia	600	-	-	600	-	-	-	-	-	-	-	-	-	-	-
Mongolia	12,500	-	-	7,000	-	-	-	-	1,500	2,000	2,000	-	-	-	-
North Korea	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	25,845	-	-	14,300	2,000	-	-	5,095	4,000	450	-	-	-	-	-
Philippines	169,536	-	-	68,100	-	-	40,000	10,511	42,625	2,100	6,200	-	-	-	-
Samoa	100	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Taiwan	6	-	-	-	-	-	-	-	-	6	-	-	-	-	-
Thailand	30,073	-	-	7,000	7,000	-	-	11,273	-	2,300	2,500	-	-	-	-
Timor-Leste	19,450	-	-	16,000	-	-	-	-	3,050	400	-	-	-	-	-
Tonga	400	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Vietnam	206,147	-	-	80,000	28,200	-	12,000	33,947	19,000	2,000	6,000	-	25,000	-	-
ASEAN	25,000	-	-	-	22,500	-	-	-	-	-	2,500	-	-	-	-
Pacific Islands Regional	34,000	-	-	30,000	-	-	-	-	4,000	-	-	-	-	-	-
State East Asia and Pacific Regional	122,295	-	-	-	38,500	-	39,000	4,589	-	-	22,236	-	17,970	-	-
USAID Regional Development Mission-Asia (RDM/A)	47,000	-	-	24,000	10,000	-	-	-	13,000	-	-	-	-	-	-
Europe and Eurasia	1,222,102	682,909	-	-	6,000	-	292,024	53,815	25,950	28,400	109,554	-	23,450	-	-
Albania	11,000	4,000	-	-	-	-	-	-	-	900	5,600	-	500	-	-
Armenia	55,660	50,000	-	-	-	-	-	-	-	600	5,060	-	-	-	-
Azerbaijan	14,100	9,000	-	-	-	-	-	-	2,500	600	-	-	2,000	-	-
Belarus	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	41,350	31,000	-	-	-	-	-	-	-	1,000	4,100	-	5,250	-	-
Bulgaria	1,400	-	-	-	-	-	-	-	-	1,400	-	-	-	-	-
Croatia	850	-	-	-	-	-	-	-	-	850	-	-	-	-	-
Cyprus	500	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Czech Republic	425	-	-	-	-	-	-	-	-	425	-	-	-	-	-
Estonia	10,850	-	-	-	-	-	9,750	-	-	1,100	-	-	-	-	-
Georgia	133,025	85,400	-	-	-	-	35,000	-	2,000	1,750	5,775	-	3,100	-	-
Greece	1,000	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-
Hungary	800	-	-	-	-	-	-	-	-	800	-	-	-	-	-
International Fund for Ireland	4,000	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-
Kosovo	43,000	35,000	-	-	-	-	-	-	-	750	7,250	-	-	-	-
Latvia	10,850	-	-	-	-	-	9,750	-	-	1,100	-	-	-	-	-
Lithuania	10,850	-	-	-	-	-	9,750	-	-	1,100	-	-	-	-	-
Malta	100	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Moldova	58,600	50,000	-	-	-	-	-	-	2,000	1,000	5,600	-	-	-	-
Montenegro	5,840	1,600	-	-	-	-	-	-	-	500	3,740	-	-	-	-

Country / Account Summary (Spigots)
FY 2023 Estimate
(\$ in Thousands)

	Total ^{1,2}	AEECA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
North Macedonia	13,876	8,500	-	-	-	-	-	-	-	1,100	4,276	-	-	-	-
Poland	1,000	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-
Romania	1,500	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-
Serbia	26,750	22,000	-	-	-	-	-	-	-	750	3,000	-	1,000	-	-
Slovakia	575	-	-	-	-	-	-	-	-	575	-	-	-	-	-
Slovenia	50	-	-	-	-	-	-	-	-	50	-	-	-	-	-
Turkey	1,450	-	-	-	-	-	-	-	-	1,450	-	-	-	-	-
Ukraine	411,089	200,000	-	-	-	-	77,774	53,815	18,000	1,500	50,000	-	10,000	-	-
Europe and Eurasia Regional	313,612	138,409	-	-	2,000	-	150,000	-	1,450	5,000	15,153	-	1,600	-	-
Organization for Security and Cooperation in Europe (OSCE)	18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Near East	7,812,637	-	-	37,500	2,097,361	-	5,434,000	-	30,700	17,570	69,389	-	101,117	25,000	-
Algeria	1,750	-	-	-	750	-	-	-	-	1,000	-	-	-	-	-
Bahrain	4,970	-	-	-	-	-	4,000	-	-	970	-	-	-	-	-
Egypt	1,433,800	-	-	-	125,000	-	1,300,000	-	4,000	1,800	-	-	3,000	-	-
Iraq	448,500	-	-	-	150,000	-	250,000	-	-	1,000	-	-	47,500	-	-
Israel	3,300,000	-	-	-	-	-	3,300,000	-	-	-	-	-	-	-	-
Jordan	1,650,000	-	-	-	1,200,111	-	425,000	-	7,000	3,800	3,689	-	10,400	-	-
Lebanon	231,960	-	-	-	112,500	-	100,000	-	-	3,500	7,200	-	8,760	-	-
Libya	17,000	-	-	-	12,500	-	-	-	-	-	-	-	4,500	-	-
Morocco	36,000	-	-	10,000	9,000	-	10,000	-	3,000	1,500	2,500	-	-	-	-
Oman	2,500	-	-	-	-	-	-	-	-	1,500	-	-	1,000	-	-
Syria	96,550	-	-	-	78,050	-	-	-	-	-	10,000	-	8,500	-	-
Tunisia	77,497	-	-	11,300	11,200	-	45,000	-	-	2,000	4,000	-	3,997	-	-
West Bank and Gaza	268,000	-	-	-	225,000	-	-	-	-	-	42,000	-	1,000	-	-
Yemen	40,050	-	-	-	18,500	-	-	-	16,450	500	-	-	4,600	-	-
Middle East Multilaterals (MEM)	500	-	-	-	500	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	27,200	-	-	-	27,200	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	8,000	-	-	-	8,000	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000	-
Near East Regional Democracy	55,000	-	-	-	55,000	-	-	-	-	-	-	-	-	-	-
Nita Lowey ME Peace Fund	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-
State NEA Regional	12,860	-	-	-	5,000	-	-	-	-	-	-	-	7,860	-	-
USAID Middle East Regional (MER)	25,500	-	-	16,200	9,050	-	-	-	250	-	-	-	-	-	-
South and Central Asia	1,031,274	146,425	-	237,920	202,900	-	27,000	42,236	270,400	13,350	50,400	-	40,643	-	-
Afghanistan	118,000	-	-	-	95,000	-	-	-	15,000	-	3,000	-	5,000	-	-
Bangladesh	202,550	-	-	119,200	-	-	-	-	81,450	1,900	-	-	-	-	-
Bhutan	2,200	-	-	-	2,000	-	-	-	-	200	-	-	-	-	-
India	120,392	-	-	28,500	20,300	-	-	21,392	47,500	1,900	-	-	800	-	-
Kazakhstan	24,454	5,600	-	-	-	-	-	2,904	7,750	900	4,000	-	3,300	-	-
Kyrgyz Republic	43,358	22,700	-	-	-	-	-	4,258	12,000	500	1,900	-	2,000	-	-
Maldives	9,500	-	-	6,000	3,000	-	-	-	-	500	-	-	-	-	-
Nepal	132,995	-	-	61,220	16,800	-	-	10,225	43,000	1,750	-	-	-	-	-
Pakistan	101,700	-	-	-	45,600	-	-	-	35,000	2,800	18,300	-	-	-	-
Sri Lanka	40,250	-	-	22,000	10,000	-	-	-	-	1,250	-	-	7,000	-	-
Tajikistan	56,707	30,600	-	-	-	-	-	3,457	14,450	450	5,250	-	2,500	-	-
Turkmenistan	4,200	4,000	-	-	-	-	-	-	-	200	-	-	-	-	-
Uzbekistan	49,900	31,400	-	-	-	-	-	-	12,000	1,000	5,000	-	500	-	-
Central Asia Regional	74,328	52,125	-	-	-	-	5,000	-	2,250	-	4,950	-	10,003	-	-
State South and Central Asia Regional	49,740	-	-	-	10,200	-	22,000	-	-	-	8,000	-	9,540	-	-
USAID South Asia Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	2,043,300	-	-	663,650	472,500	-	69,025	198,833	115,500	12,532	470,150	-	41,110	-	-

Country / Account Summary (Spigots)
FY 2023 Estimate
(\$ in Thousands)

	Total ^{1,2}	AEECA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
Argentina	650	-	-	-	-	-	-	-	-	650	-	-	-	-	-
Bahamas, The	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Barbados and Eastern Caribbean	22,220	-	-	9,500	9,500	-	-	-	2,500	720	-	-	-	-	-
Belize	250	-	-	-	-	-	-	-	-	250	-	-	-	-	-
Brazil	39,198	-	-	29,000	-	-	-	2,398	7,000	800	-	-	-	-	-
Chile	357	-	-	-	-	-	-	-	-	357	-	-	-	-	-
Colombia	453,096	-	-	86,000	144,000	-	38,525	2,971	8,750	1,850	150,000	-	21,000	-	-
Costa Rica	12,725	-	-	-	4,500	-	7,500	-	-	725	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-
Dominican Republic	44,613	-	-	18,100	-	-	-	22,013	4,000	500	-	-	-	-	-
Ecuador	49,000	-	-	27,600	-	-	5,000	-	-	400	15,000	-	1,000	-	-
El Salvador	87,096	-	-	71,200	-	-	-	10,576	5,000	320	-	-	-	-	-
Guatemala	121,370	-	-	80,900	-	-	-	15,150	25,000	320	-	-	-	-	-
Guyana	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Haiti	230,905	-	-	46,400	7,000	-	-	102,505	30,000	-	45,000	-	-	-	-
Honduras	141,774	-	-	126,650	-	-	-	8,684	6,000	440	-	-	-	-	-
Jamaica	22,524	-	-	2,000	2,000	-	-	12,924	5,000	600	-	-	-	-	-
Mexico	104,575	-	-	-	54,000	-	-	-	-	1,575	48,000	-	1,000	-	-
Nicaragua	17,209	-	-	15,000	-	-	-	2,209	-	-	-	-	-	-	-
Panama	13,747	-	-	-	-	-	-	12,522	-	725	-	-	500	-	-
Paraguay	3,900	-	-	3,500	-	-	-	-	-	400	-	-	-	-	-
Peru	100,379	-	-	45,000	-	-	3,000	1,429	7,000	650	41,300	-	2,000	-	-
Suriname	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Trinidad and Tobago	1,607	-	-	-	-	-	-	1,307	-	300	-	-	-	-	-
Uruguay	350	-	-	-	-	-	-	-	-	350	-	-	-	-	-
Venezuela	57,350	-	-	-	50,000	-	-	3,600	3,750	-	-	-	-	-	-
Organization of American States (OAS)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
State Central America Regional	246,700	-	-	-	107,200	-	5,000	-	-	-	129,500	-	5,000	-	-
State Western Hemisphere Regional	120,305	-	-	-	57,800	-	10,000	545	-	-	41,350	-	10,610	-	-
USAID Caribbean Development Program	13,000	-	-	13,000	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	29,950	-	-	25,450	4,500	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	56,850	-	-	38,350	7,000	-	-	-	11,500	-	-	-	-	-	-
USAID South America Regional	26,000	-	-	26,000	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	25,800	-	-	17,300	-	-	-	-	8,500	-	-	-	-	-	-
A/DEIA - USAID Office of Diversity, Equity, Inclusion, and Accessibility	2,500	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
ADS - Bureau of Arms Control, Deterrence, and Stability	35,000	-	-	-	-	-	-	-	-	-	-	-	35,000	-	-
BHA - Bureau for Humanitarian Assistance	6,343,362	-	-	-	-	1,800,000	-	-	-	-	-	-	-	-	4,543,362
CPS - Bureau for Conflict Prevention and Stabilization	173,800	-	-	30,800	3,000	-	-	-	-	-	-	-	-	-	140,000
Center for the Prevention of Conflict and Violence (CVP)	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
Office of Transition Initiatives (OTI)	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000
USAID Bureau for Conflict Prevention and Stabilization (CPS)	90,800	-	-	27,800	3,000	-	-	-	-	-	-	-	-	-	60,000
CSO - Conflict and Stabilization Operations	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	223,747	-	-	-	7,500	-	-	-	-	-	-	-	216,247	-	-
Bureau of Counterterrorism (CT)	105,600	-	-	-	7,500	-	-	-	-	-	-	-	98,100	-	-
Counterterrorism Partnerships Fund	118,147	-	-	-	-	-	-	-	-	-	-	-	118,147	-	-
CDP - Bureau of Cyberspace and Digital Policy	37,000	-	-	-	37,000	-	-	-	-	-	-	-	-	-	-
DRG - Bureau for Democracy, Human Rights, and Governance	285,750	-	116,250	159,200	10,300	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	308,240	1,000	222,450	-	84,790	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	7,000	-	-	-	7,000	-	-	-	-	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2023 Estimate
(\$ in Thousands)

	Total ^{1, 2}	AEECA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
ENR - Energy Resources	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-
GH - Global Health	1,384,970	-	-	-	-	-	-	-	1,384,970	-	-	-	-	-	-
Commodity Fund	20,335	-	-	-	-	-	-	-	20,335	-	-	-	-	-	-
Emergency Reserve Fund	90,000	-	-	-	-	-	-	-	90,000	-	-	-	-	-	-
GAVI, the Vaccine Alliance	290,000	-	-	-	-	-	-	-	290,000	-	-	-	-	-	-
Global Health - Core	394,125	-	-	-	-	-	-	-	394,125	-	-	-	-	-	-
Global Health Security - Multilateral Organizations	354,000	-	-	-	-	-	-	-	354,000	-	-	-	-	-	-
Health Reserve Fund	8,000	-	-	-	-	-	-	-	8,000	-	-	-	-	-	-
HIV Vaccine Research and Development	28,710	-	-	-	-	-	-	-	28,710	-	-	-	-	-	-
Iodine Deficiency Disorder	3,000	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-
MDR Financing	19,850	-	-	-	-	-	-	-	19,850	-	-	-	-	-	-
Microbicides	45,000	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-
Neglected Tropical Diseases (NTD)	114,500	-	-	-	-	-	-	-	114,500	-	-	-	-	-	-
TB Drug Facility	17,450	-	-	-	-	-	-	-	17,450	-	-	-	-	-	-
GHSB - Bureau of Global Health Security and Diplomacy	2,231,383	-	-	-	-	-	-	2,231,383	-	-	-	-	-	-	-
PEPFAR - Additional Funding for Country Programs	106,383	-	-	-	-	-	-	106,383	-	-	-	-	-	-	-
PEPFAR - Centrally Supported Systems	25,000	-	-	-	-	-	-	25,000	-	-	-	-	-	-	-
PEPFAR - International Partnerships	2,050,000	-	-	-	-	-	-	2,050,000	-	-	-	-	-	-	-
PEPFAR - Oversight/Management	50,000	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-
GP - Office of Global Partnerships	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	473,396	-	-	-	-	-	-	-	-	-	473,396	-	-	-	-
INL - Atrocities Prevention	3,000	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-
INL - Cyber Crime and IPR	20,000	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-
INL - Demand Reduction	20,000	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-
INL - Drug Supply Reduction	40,000	-	-	-	-	-	-	-	-	-	40,000	-	-	-	-
INL - Fighting Corruption	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-
INL - Global Crime and Drugs Policy	7,000	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
INL - ILEA, International Law Enforcement Academy	39,000	-	-	-	-	-	-	-	-	-	39,000	-	-	-	-
INL - Inter-regional Aviation Support	37,400	-	-	-	-	-	-	-	-	-	37,400	-	-	-	-
INL - International Organized Crime	68,150	-	-	-	-	-	-	-	-	-	68,150	-	-	-	-
INL - IPPPOS, International Police Peacekeeping Operations Support	3,150	-	-	-	-	-	-	-	-	-	3,150	-	-	-	-
INL - Knowledge Management	14,965	-	-	-	-	-	-	-	-	-	14,965	-	-	-	-
INL - Program Development and Support	195,731	-	-	-	-	-	-	-	-	-	195,731	-	-	-	-
IO - International Organizations	508,600	-	-	-	-	-	-	-	-	-	-	508,600	-	-	-
IO - ICAO International Civil Aviation Organization	1,200	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-
Organization	400	-	-	-	-	-	-	-	-	-	-	400	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	-	325	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	15,000	-	-	-	-	-	-	-	-	-	-	15,000	-	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-	-	-	-	-	-	-	-	-	3,175	-	-	-
IO - International Conservation Programs	9,000	-	-	-	-	-	-	-	-	-	-	9,000	-	-	-
IO - Montreal Protocol Multilateral Fund	51,900	-	-	-	-	-	-	-	-	-	-	51,900	-	-	-
IO - OAS Fund for Strengthening Democracy	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-	-	-
IO - RECAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	50	-	-	-
IO - UN Commission on the Limits of the Continental Shelf (UNCLCS)	100	-	-	-	-	-	-	-	-	-	-	100	-	-	-
IO - UN Junior Professional Officers Program	2,500	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,500	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-

Country / Account Summary (Spigots)
FY 2023 Estimate
(\$ in Thousands)

	Total ^{1, 2}	AEECA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
IO - UN Peacebuilding Fund (PBF)	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - UN Relief and Works Agency	75,000	-	-	-	-	-	-	-	-	-	-	75,000	-	-	-
IO - UN Resident Coordinator System	23,000	-	-	-	-	-	-	-	-	-	-	23,000	-	-	-
IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	1,500	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	-	1,150	-	-	-
IO - UN Women	12,000	-	-	-	-	-	-	-	-	-	-	12,000	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-	700	-	-	-
IO - UNCDF UN Capital Development Fund	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - UNDF UN Democracy Fund	3,500	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UNDP UN Development Program	81,550	-	-	-	-	-	-	-	-	-	-	81,550	-	-	-
IO - UNEP UN Environment Program	10,200	-	-	-	-	-	-	-	-	-	-	10,200	-	-	-
IO - UNFPA UN Population Fund	32,500	-	-	-	-	-	-	-	-	-	-	32,500	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	17,500	-	-	-	-	-	-	-	-	-	-	17,500	-	-	-
IO - UNICEF UN Children's Fund	142,000	-	-	-	-	-	-	-	-	-	-	142,000	-	-	-
Torture	9,000	-	-	-	-	-	-	-	-	-	-	9,000	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	600	-	-	-
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	736,323	-	17,000	585,623	103,700	-	-	-	30,000	-	-	-	-	-	-
IPI - Center for Economics and Market Development	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
IPI - Center for Education	188,000	-	-	186,000	2,000	-	-	-	-	-	-	-	-	-	-
IPI - Gender Equality and Women's Empowerment Hub	102,000	-	-	22,000	80,000	-	-	-	-	-	-	-	-	-	-
IPI - Inclusive Development Hub	112,700	-	17,000	65,700	-	-	-	-	30,000	-	-	-	-	-	-
IPI - Innovation, Technology, and Research Hub	57,400	-	-	56,400	1,000	-	-	-	-	-	-	-	-	-	-
IPI - Local, Faith-Based, and Transformative Partnerships Hub	152,500	-	-	132,500	20,000	-	-	-	-	-	-	-	-	-	-
IPI - Private Sector Engagement Hub	50,700	-	-	50,000	700	-	-	-	-	-	-	-	-	-	-
USAID Bureau for Inclusive Growth, Partnerships, and Innovation (IPI)	70,023	-	-	70,023	-	-	-	-	-	-	-	-	-	-	-
ISN - International Security and Nonproliferation	236,310	-	-	-	-	-	-	-	-	-	-	-	236,310	-	-
J/TIP - Office to Monitor and Combat Trafficking in Persons	76,000	-	-	-	-	-	-	-	-	-	76,000	-	-	-	-
Child Protection Compact (J/TIP - CPC)	12,500	-	-	-	-	-	-	-	-	-	12,500	-	-	-	-
Ending Modern Slavery (J/TIP)	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	38,500	-	-	-	-	-	-	-	-	-	38,500	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	196,800	-	-	-	196,800	-	-	-	-	-	-	-	-	-	-
OES/ OMC South Pacific Forum Fisheries (SPFF)	31,000	-	-	-	31,000	-	-	-	-	-	-	-	-	-	-
OES/ECW Lacey	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-
OES/ECW Water	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-
OES/ENV Mercury and Air Quality	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-
State Oceans and International Environmental and Scientific Affairs (OES)	156,300	-	-	-	156,300	-	-	-	-	-	-	-	-	-	-
Office of Foreign Assistance	1,450	-	-	-	1,450	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	1,450	-	-	-	1,450	-	-	-	-	-	-	-	-	-	-
Other Funding	1,141,500	20,000	-	122,600	790,900	-	50,000	-	-	-	103,000	-	40,000	15,000	-
Amazon Fund	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-
Atlantic Partnership	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2023 Estimate
(\$ in Thousands)

	Total ^{1, 2}	AEECA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
Countering PRC Influence Fund (CPIF)	318,000	-	-	90,000	73,000	-	50,000	-	-	-	80,000	-	25,000	-	-
Global Concessional Financing	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-
Green Climate Fund	500,000	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-
Partnership for Global Infrastructure and Investment (PGII) Fund	30,000	10,000	-	12,600	7,400	-	-	-	-	-	-	-	-	-	-
Prevention and Stabilization Fund	135,000	-	-	-	90,000	-	-	-	-	-	15,000	-	15,000	15,000	-
To Be Programmed	73,500	10,000	-	20,000	35,500	-	-	-	-	-	8,000	-	-	-	-
PLR - Bureau for Planning, Learning, and Resource Management	14,100	-	-	14,100	-	-	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	240,741	-	-	-	-	-	70,000	-	-	9,379	-	-	24,453	136,909	-
PM - Conventional Weapons Destruction	24,453	-	-	-	-	-	-	-	-	-	-	-	24,453	-	-
PM - FMF Administrative Expenses	70,000	-	-	-	-	-	70,000	-	-	-	-	-	-	-	-
PM - GDRP, Global Defense Reform Program	14,725	-	-	-	-	-	-	-	-	-	-	-	-	14,725	-
PM - GPOI, Global Peace Operations Initiative	71,000	-	-	-	-	-	-	-	-	-	-	-	-	71,000	-
PM - IMET Administrative Expenses	5,500	-	-	-	-	-	-	-	-	5,500	-	-	-	-	-
PM - IMET, Women's Participation	3,000	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-
PM - PKO Administrative Expenses	8,500	-	-	-	-	-	-	-	-	-	-	-	-	8,500	-
PM - TSCIP, Trans-Sahara Counter-Terrorism Partnership	33,400	-	-	-	-	-	-	-	-	-	-	-	-	33,400	-
State Political-Military Affairs (PM)	10,163	-	-	-	-	-	-	-	-	879	-	-	-	9,284	-
PRM - Population, Refugees, and Migration	3,827,336	-	-	-	-	-	-	-	-	-	-	-	-	-	3,827,336
PRM, Emergency Funds	100	-	-	-	-	-	-	-	-	-	-	-	-	-	100
PRM, Humanitarian Migrants to Israel	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
PRM, OA - Africa	614,100	-	-	-	-	-	-	-	-	-	-	-	-	-	614,100
PRM, OA - East Asia	63,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63,000
PRM, OA - Near East	237,948	-	-	-	-	-	-	-	-	-	-	-	-	-	237,948
State Population, Refugees and Migration (PRM)	2,907,188	-	-	-	-	-	-	-	-	-	-	-	-	-	2,907,188
REFS - Bureau for Resilience, Environment, and Food Security	423,202	-	-	423,202	-	-	-	-	-	-	-	-	-	-	-
REFS - Center for Environment, Energy, and Infrastructure	86,077	-	-	86,077	-	-	-	-	-	-	-	-	-	-	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	337,125	-	-	337,125	-	-	-	-	-	-	-	-	-	-	-
Special Representatives	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-	-
USAID Management	2,082,950	-	-	-	-	-	-	-	-	-	-	-	-	-	2,082,950
USAID Capital Investment Fund	259,100	-	-	-	-	-	-	-	-	-	-	-	-	-	259,100
USAID Inspector General Operating Expense	80,500	-	-	-	-	-	-	-	-	-	-	-	-	-	80,500
USAID Operating Expense	1,743,350	-	-	-	-	-	-	-	-	-	-	-	-	-	1,743,350
USAID Program Management Initiatives	5,230	-	-	5,230	-	-	-	-	-	-	-	-	-	-	-
USAID Office of the Chief Economist	6,000	-	-	4,000	2,000	-	-	-	-	-	-	-	-	-	-

1/The FY 2023 Estimate includes \$2.0 billion in enacted emergency funding that was shifted from the base.

2/Table excludes additional appropriations.

3/"Other" includes Transition Initiatives, U.S. Emergency Refugee and Migration Assistance, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, and USAID Administration Accounts.

Country / Account Summary (Spigots)
FY 2025 Request
(\$ in Thousands)

	Total ¹	AEECA	DF	DA	ESF	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
Total	42,829,418	850,334	290,700	4,534,697	4,113,230	6,084,049	5,836,600	3,991,000	125,425	1,566,183	459,800	921,000	411,050	13,645,350
Africa	7,940,106	-	-	1,749,246	82,600	6,000	3,593,000	2,115,900	19,860	46,850	-	66,100	260,550	-
African Union	1,600	-	-	-	1,600	-	-	-	-	-	-	-	-	-
Angola	56,300	-	-	-	-	-	20,000	30,000	800	-	-	5,500	-	-
Benin	44,800	-	-	1,000	-	-	-	42,500	800	-	-	500	-	-
Botswana	50,600	-	-	-	-	-	50,000	-	600	-	-	-	-	-
Burkina Faso	67,600	-	-	6,600	-	-	-	60,500	-	-	-	500	-	-
Burundi	63,200	-	-	5,000	-	-	23,000	35,000	200	-	-	-	-	-
Cabo Verde	400	-	-	-	-	-	-	-	400	-	-	-	-	-
Cameroon	117,100	-	-	4,000	-	-	80,000	32,500	600	-	-	-	-	-
Central African Republic	2,500	-	-	-	-	-	-	800	200	1,500	-	-	-	-
Chad	6,150	-	-	4,900	-	-	-	-	-	-	-	1,250	-	-
Comoros	300	-	-	-	-	-	-	-	300	-	-	-	-	-
Cote d'Ivoire	154,550	-	-	4,000	-	-	95,000	54,750	800	-	-	-	-	-
Counter Russian Malign Actors in Africa (CRMAA) Fund	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	348,924	-	-	94,324	-	-	102,000	147,500	400	2,700	-	2,000	-	-
Djibouti	16,000	-	-	9,000	-	6,000	-	-	1,000	-	-	-	-	-
Equatorial Guinea	500	-	-	-	-	-	-	-	500	-	-	-	-	-
Eswatini	62,700	-	-	-	-	-	62,500	-	200	-	-	-	-	-
Ethiopia	330,093	-	-	95,893	-	-	95,000	138,200	-	1,000	-	-	-	-
Gambia, The	6,200	-	-	2,000	-	-	-	4,000	200	-	-	-	-	-
Ghana	138,773	-	-	65,373	-	-	-	69,250	1,150	3,000	-	-	-	-
Guinea	45,500	-	-	3,000	-	-	-	42,500	-	-	-	-	-	-
Guinea-Bissau	700	-	-	-	-	-	-	-	200	-	-	500	-	-
Kenya	496,500	-	-	77,500	-	-	287,500	121,750	1,250	3,000	-	5,500	-	-
Lesotho	60,200	-	-	-	-	-	60,000	91,500	800	-	-	500	-	-
Liberia	114,025	-	-	66,815	-	-	-	42,500	360	4,350	-	-	-	-
Madagascar	95,228	-	-	25,928	-	-	-	69,000	300	-	-	-	-	-
Malawi	317,320	-	-	71,070	-	-	170,000	75,250	500	-	-	500	-	-
Mali	87,000	-	-	10,000	-	-	-	77,000	-	-	-	-	-	-
Mauritania	3,600	-	-	2,000	-	-	-	-	600	-	-	1,000	-	-
Mauritius	400	-	-	-	-	-	-	-	400	-	-	-	-	-
Mozambique	570,200	-	-	77,400	-	-	400,000	91,500	800	-	-	500	-	-
Namibia	67,200	-	-	-	-	-	67,000	-	200	-	-	-	-	-
Niger	82,370	-	-	26,370	-	-	-	55,000	-	-	-	1,000	-	-
Nigeria	602,951	-	-	61,901	-	-	322,000	213,750	1,000	4,300	-	-	-	-
Republic of the Congo	200	-	-	-	-	-	-	-	200	-	-	-	-	-
Rwanda	147,900	-	-	44,700	-	-	55,000	48,200	-	-	-	-	-	-
Sao Tome and Principe	200	-	-	-	-	-	-	-	200	-	-	-	-	-
Senegal	136,923	-	-	64,523	-	-	-	71,000	900	-	-	500	-	-
Seychelles	200	-	-	-	-	-	-	-	200	-	-	-	-	-
Sierra Leone	44,900	-	-	2,000	-	-	-	42,500	400	-	-	-	-	-
Somalia	278,600	-	-	60,000	-	-	-	1,200	300	1,000	-	8,000	208,100	-
South Africa	442,650	-	-	3,000	-	-	367,000	72,000	650	-	-	-	-	-
South Sudan	107,639	-	-	31,839	-	-	39,800	34,000	-	-	-	2,000	-	-
Sudan	13,161	-	-	11,561	-	-	-	1,600	-	-	-	-	-	-
Tanzania	544,750	-	-	58,000	-	-	352,500	133,500	750	-	-	-	-	-
Togo	12,800	-	-	-	-	-	-	12,000	800	-	-	-	-	-
Uganda	531,620	-	-	64,720	-	-	333,700	132,500	700	-	-	-	-	-
Zambia	493,241	-	-	57,141	-	-	344,000	91,300	800	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2025 Request
(\$ in Thousands)

	Total ¹	AEECA	DF	DA	ESF	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
Zimbabwe	252,700	-	-	27,500	-	-	195,000	27,700	-	-	-	2,500	-	-
ADAPT	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-
State Africa Regional	143,800	-	-	-	31,000	-	-	-	-	26,000	-	34,350	52,450	-
USAID Africa Regional	368,185	-	-	353,285	-	-	-	14,900	-	-	-	-	-	-
USAID Central Africa Regional	73,000	-	-	73,000	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	33,600	-	-	32,600	-	-	-	1,000	-	-	-	-	-	-
USAID Sahel Regional Program	61,568	-	-	49,068	-	-	-	12,500	-	-	-	-	-	-
USAID Southern Africa Regional	46,441	-	-	46,441	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	144,544	-	-	55,794	-	-	72,000	16,750	-	-	-	-	-	-
East Asia and Pacific	1,404,815	-	-	527,174	203,600	212,000	95,000	202,050	15,726	60,265	-	89,000	-	-
Burma	105,000	-	-	40,000	35,000	-	-	30,000	-	-	-	-	-	-
Cambodia	85,000	-	-	50,000	-	-	-	25,000	-	-	-	10,000	-	-
Fiji	2,500	-	-	-	-	-	-	2,000	500	-	-	-	-	-
Indonesia	155,225	-	-	75,000	-	14,000	-	48,750	2,900	9,375	-	5,200	-	-
Laos	75,400	-	-	32,000	-	-	-	9,000	400	4,000	-	30,000	-	-
Malaysia	1,300	-	-	-	-	-	-	-	1,300	-	-	-	-	-
Marshall Islands	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-
Micronesia	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-
Mongolia	13,250	-	-	7,500	-	-	-	1,750	2,000	2,000	-	-	-	-
Papua New Guinea	20,750	-	-	16,300	-	-	-	4,000	450	-	-	-	-	-
Philippines	175,880	-	-	79,300	-	42,250	-	44,750	2,400	7,180	-	-	-	-
Samoa	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Taiwan	100,006	-	-	-	-	100,000	-	-	6	-	-	-	-	-
Thailand	17,500	-	-	9,750	-	3,250	-	-	2,500	2,000	-	-	-	-
Timor-Leste	19,200	-	-	17,000	-	-	-	1,800	400	-	-	-	-	-
Tonga	400	-	-	-	-	-	-	-	400	-	-	-	-	-
Vietnam	205,270	-	-	93,400	15,000	13,500	30,000	19,000	2,370	7,000	-	25,000	-	-
ASEAN	45,000	-	-	-	45,000	-	-	-	-	-	-	-	-	-
Pacific Islands Regional	76,550	-	-	68,950	3,600	-	-	4,000	-	-	-	-	-	-
State East Asia and Pacific Regional	256,510	-	-	-	105,000	39,000	65,000	-	-	28,710	-	18,800	-	-
USAID Regional Development Mission-Asia (RDM/A)	45,974	-	-	33,974	-	-	-	12,000	-	-	-	-	-	-
Europe and Eurasia	1,260,356	722,305	-	-	5,000	298,850	53,000	28,450	27,100	102,238	-	23,413	-	-
Albania	10,800	4,000	-	-	-	-	-	-	1,100	5,200	-	500	-	-
Armenia	51,760	45,000	-	-	-	-	-	-	700	6,060	-	-	-	-
Azerbaijan	12,200	9,000	-	-	-	-	-	2,500	700	-	-	-	-	-
Belarus	22,659	22,659	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	42,663	32,000	-	-	-	-	-	-	1,000	4,150	-	5,513	-	-
Bulgaria	1,400	-	-	-	-	-	-	-	1,400	-	-	-	-	-
Croatia	850	-	-	-	-	-	-	-	850	-	-	-	-	-
Cyprus	500	-	-	-	-	-	-	-	500	-	-	-	-	-
Czech Republic	425	-	-	-	-	-	-	-	425	-	-	-	-	-
Estonia	11,050	-	-	-	-	9,750	-	-	1,300	-	-	-	-	-
Georgia	116,500	80,000	-	-	-	25,000	-	3,250	1,750	4,400	-	2,100	-	-
Greece	1,000	-	-	-	-	-	-	-	1,000	-	-	-	-	-
Hungary	800	-	-	-	-	-	-	-	800	-	-	-	-	-
Kosovo	44,100	36,000	-	-	-	-	-	-	850	7,250	-	-	-	-
Latvia	11,050	-	-	-	-	9,750	-	-	1,300	-	-	-	-	-
Lithuania	11,050	-	-	-	-	9,750	-	-	1,300	-	-	-	-	-
Malta	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Moldova	65,850	55,000	-	-	-	-	-	3,250	1,000	6,600	-	-	-	-

Country / Account Summary (Spigots)
FY 2025 Request
(\$ in Thousands)

	Total ¹	AEECA	DF	DA	ESF	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
Montenegro	5,840	1,600	-	-	-	-	-	-	500	3,740	-	-	-	-
North Macedonia	14,376	9,000	-	-	-	-	-	-	1,100	4,276	-	-	-	-
Poland	1,500	-	-	-	-	-	-	-	1,500	-	-	-	-	-
Romania	1,500	-	-	-	-	-	-	-	1,500	-	-	-	-	-
Serbia	27,750	23,000	-	-	-	-	-	-	750	3,000	-	1,000	-	-
Slovakia	575	-	-	-	-	-	-	-	575	-	-	-	-	-
Slovenia	200	-	-	-	-	-	-	-	200	-	-	-	-	-
Turkey	900	-	-	-	-	-	-	-	900	-	-	-	-	-
Ukraine	481,600	250,000	-	-	-	94,600	53,000	18,000	4,000	50,000	-	12,000	-	-
Europe and Eurasia Regional (OSCE)	303,358	137,046	-	-	5,000	150,000	-	1,450	-	7,562	-	2,300	-	-
Near East	7,567,410	18,000	-	25,000	2,000,537	5,296,000	-	27,050	20,050	74,050	-	94,723	30,000	-
Algeria	2,800	-	-	-	1,500	-	-	-	1,300	-	-	-	-	-
Bahrain	2,200	-	-	-	-	1,000	-	-	1,200	-	-	-	-	-
Egypt	1,433,000	-	-	-	125,000	1,300,000	-	4,000	2,000	-	-	2,000	-	-
Iraq	285,700	-	-	-	150,000	90,000	-	-	1,200	-	-	44,500	-	-
Israel	3,300,000	-	-	-	-	3,300,000	-	-	-	-	-	-	-	-
Jordan	1,450,000	-	-	-	1,035,000	400,000	-	2,800	3,800	2,500	-	5,900	-	-
Lebanon	287,713	-	-	-	117,500	150,000	-	-	3,500	7,200	-	9,513	-	-
Libya	19,250	-	-	-	14,500	-	-	-	250	-	-	4,500	-	-
Morocco	48,250	-	-	10,000	21,000	10,000	-	3,000	2,000	2,250	-	-	-	-
Oman	2,000	-	-	-	-	-	-	-	2,000	-	-	-	-	-
Syria	118,500	-	-	-	100,000	-	-	-	-	10,000	-	8,500	-	-
Tunisia	67,900	-	-	-	14,500	45,000	-	-	2,300	3,600	-	2,500	-	-
West Bank and Gaza	282,837	-	-	-	235,337	-	-	-	-	46,500	-	1,000	-	-
Yemen	41,600	-	-	-	18,500	-	-	17,000	500	-	-	5,600	-	-
Middle East Multilaterals (MEM)	500	-	-	-	500	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	27,200	-	-	-	27,200	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	30,000	-	-	-	-	-	-	-	-	-	-	-	30,000	-
Near East Regional Democracy	65,000	-	-	-	65,000	-	-	-	-	-	-	-	-	-
Nita Lowey ME Peace Fund	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-
State NEA Regional	24,710	-	-	-	12,000	-	-	-	-	2,000	-	10,710	-	-
USAID Middle East Regional (MER)	23,250	-	-	15,000	8,000	-	-	250	-	-	-	-	-	-
South and Central Asia	1,011,732	128,029	-	302,058	140,405	34,000	35,000	272,650	14,070	48,580	-	36,940	-	-
Afghanistan	104,030	-	-	-	81,030	-	-	15,000	-	3,000	-	5,000	-	-
Bangladesh	206,101	-	-	122,001	-	-	-	82,200	1,900	-	-	-	-	-
Bhutan	2,200	-	-	-	2,000	-	-	-	200	-	-	-	-	-
India	102,965	-	-	52,670	-	-	-	47,500	1,995	-	-	800	-	-
Kazakhstan	21,200	5,050	-	-	-	-	-	7,750	1,100	4,000	-	3,300	-	-
Kyrgyz Republic	39,684	24,284	-	-	-	-	-	12,000	500	1,900	-	1,000	-	-
Maldives	9,500	-	-	7,800	1,200	-	-	-	500	-	-	-	-	-
Nepal	129,762	-	-	84,787	-	-	-	43,000	1,975	-	-	-	-	-
Pakistan	101,425	-	-	-	43,775	-	-	37,000	3,500	16,500	-	650	-	-
Sri Lanka	44,400	-	-	33,800	2,200	-	-	-	1,250	-	-	7,150	-	-
Tajikistan	52,255	28,875	-	-	-	-	-	14,700	450	5,230	-	3,000	-	-
Turkmenistan	5,300	5,100	-	-	-	-	-	-	200	-	-	-	-	-
Uzbekistan	49,280	31,780	-	-	-	-	-	11,500	500	5,000	-	500	-	-
Central Asia Regional	52,890	32,940	-	-	-	5,000	-	2,000	-	4,950	-	8,000	-	-
State South and Central Asia Regional	89,740	-	-	-	10,200	29,000	35,000	-	-	8,000	-	7,540	-	-

Country / Account Summary (Spigots)
FY 2025 Request
(\$ in Thousands)

	Total ¹	AECCA	DF	DA	ESF	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
USAID South Asia Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	2,205,179	-	-	672,464	523,500	69,025	190,000	119,000	16,230	584,850	-	30,110	-	-
Argentina	800	-	-	-	-	-	-	-	800	-	-	-	-	-
Bahamas, The	300	-	-	-	-	-	-	-	300	-	-	-	-	-
Barbados and Eastern Caribbean	22,500	-	-	9,500	9,500	-	-	2,500	1,000	-	-	-	-	-
Belize	250	-	-	-	-	-	-	-	250	-	-	-	-	-
Brazil	36,500	-	-	29,000	-	-	-	6,500	1,000	-	-	-	-	-
Chile	650	-	-	-	-	-	-	-	650	-	-	-	-	-
Colombia	413,275	-	-	90,500	128,500	38,525	-	8,750	2,000	135,000	-	10,000	-	-
Costa Rica	600	-	-	-	-	-	-	-	600	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
Dominican Republic	42,750	-	-	18,100	-	-	20,000	4,000	650	-	-	-	-	-
Ecuador	49,200	-	-	27,600	-	5,000	-	-	600	15,000	-	1,000	-	-
El Salvador	87,700	-	-	81,900	-	-	-	5,000	800	-	-	-	-	-
Guatemala	115,800	-	-	90,000	-	-	-	25,000	800	-	-	-	-	-
Guyana	250	-	-	-	-	-	-	-	250	-	-	-	-	-
Haiti	356,655	-	-	46,400	7,000	-	100,000	34,000	255	169,000	-	-	-	-
Honduras	86,300	-	-	79,500	-	-	-	6,000	800	-	-	-	-	-
Jamaica	9,750	-	-	4,000	-	-	-	5,000	750	-	-	-	-	-
Mexico	109,700	-	-	-	54,000	-	-	-	1,700	53,000	-	1,000	-	-
Nicaragua	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	-
Panama	1,225	-	-	-	-	-	-	-	725	-	-	500	-	-
Paraguay	4,500	-	-	4,000	-	-	-	-	500	-	-	-	-	-
Peru	94,800	-	-	48,000	-	-	-	7,000	800	37,000	-	2,000	-	-
Suriname	250	-	-	-	-	-	-	-	250	-	-	-	-	-
Trinidad and Tobago	350	-	-	-	-	-	-	-	350	-	-	-	-	-
Uruguay	400	-	-	-	-	-	-	-	400	-	-	-	-	-
Venezuela	53,750	-	-	-	50,000	-	-	3,750	-	-	-	-	-	-
Organization of American States (OAS)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
State Central America Regional	295,800	-	-	-	105,200	12,500	43,600	-	-	129,500	-	5,000	-	-
State Western Hemisphere Regional	169,160	-	-	-	72,800	13,000	26,400	-	-	46,350	-	10,610	-	-
USAID Caribbean Development Program	13,000	-	-	13,000	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	29,950	-	-	25,450	4,500	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	81,350	-	-	37,850	32,000	-	-	11,500	-	-	-	-	-	-
USAID South America Regional	87,664	-	-	52,664	35,000	-	-	-	-	-	-	-	-	-
USAID Asia Regional	25,800	-	-	17,300	-	-	-	8,500	-	-	-	-	-	-
USAID Asia Regional	25,800	-	-	17,300	-	-	-	8,500	-	-	-	-	-	-
A/DEIA - USAID Office of Diversity, Equity, Inclusion, and Accessibility	3,500	-	-	3,500	-	-	-	-	-	-	-	-	-	-
USAID Office of Diversity, Equity, Inclusion, and Accessibility (A/DEIA)	3,500	-	-	3,500	-	-	-	-	-	-	-	-	-	-
ADS - Bureau of Arms Control, Deterrence, and Stability (ADS)	38,000	-	-	-	-	-	-	-	-	-	-	38,000	-	-
ADS (ADS)	38,000	-	-	-	-	-	-	-	-	-	-	38,000	-	-
BHA - Bureau for Humanitarian Assistance	6,343,362	-	-	-	-	-	-	-	-	-	-	-	-	6,343,362
USAID Bureau for Humanitarian Assistance (HA)	6,343,362	-	-	-	-	-	-	-	-	-	-	-	-	6,343,362
CPS - Bureau for Conflict Prevention and Stabilization	188,800	-	-	35,800	3,000	-	-	-	-	-	-	-	-	150,000
Center for the Prevention of Conflict and Violence (CVP)	98,800	-	-	35,800	3,000	-	-	-	-	-	-	-	-	60,000
Office of Transition Initiatives (OTI)	90,000	-	-	-	-	-	-	-	-	-	-	-	-	90,000
CSO - Conflict and Stabilization Operations	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-
State Bureau of Conflict and Stabilization Operations (CSO)	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	233,347	-	-	-	10,000	-	-	-	-	-	-	223,347	-	-

Country / Account Summary (Spigots)
FY 2025 Request
(\$ in Thousands)

	Total ¹	AEECA	DF	DA	ESF	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
Bureau of Counterterrorism (CT)	117,100	-	-	-	10,000	-	-	-	-	-	-	107,100	-	-
Counterterrorism Partnerships Fund	116,247	-	-	-	-	-	-	-	-	-	-	116,247	-	-
CDP - Bureau of Cyberspace and Digital Policy	44,000	-	-	-	44,000	-	-	-	-	-	-	-	-	-
Bureau of Cyberspace and Digital Policy (CDP)	44,000	-	-	-	44,000	-	-	-	-	-	-	-	-	-
DRG - Bureau for Democracy, Human Rights, and Governance	269,500	-	100,000	159,200	10,300	-	-	-	-	-	-	-	-	-
USAID Bureau for Democracy, Human Rights, and Governance (DRG)	269,500	-	100,000	159,200	10,300	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	273,738	-	180,700	-	93,038	-	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	273,738	-	180,700	-	93,038	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	1,007,000	-	-	-	7,000	-	-	-	-	-	-	-	-	1,000,000
Bureau of Economic and Business Affairs (EB)	7,000	-	-	-	7,000	-	-	-	-	-	-	-	-	-
World Bank Lending	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000
ENR - Energy Resources	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-
Bureau for Energy Resources (ENR)	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-
GH - Global Health	1,187,400	-	-	-	-	-	-	1,187,400	-	-	-	-	-	-
Commodity Fund	20,335	-	-	-	-	-	-	20,335	-	-	-	-	-	-
Emergency Reserve Fund	90,000	-	-	-	-	-	-	90,000	-	-	-	-	-	-
GAVI, the Vaccine Alliance	300,000	-	-	-	-	-	-	300,000	-	-	-	-	-	-
Global Health - Core	420,555	-	-	-	-	-	-	420,555	-	-	-	-	-	-
Global Health Security - Multilateral Organizations	100,000	-	-	-	-	-	-	100,000	-	-	-	-	-	-
Global Health Workers Initiative	20,000	-	-	-	-	-	-	20,000	-	-	-	-	-	-
Health Reserve Fund	8,000	-	-	-	-	-	-	8,000	-	-	-	-	-	-
HIV Vaccine Research and Development	28,710	-	-	-	-	-	-	28,710	-	-	-	-	-	-
Iodine Deficiency Disorder	2,500	-	-	-	-	-	-	2,500	-	-	-	-	-	-
MDR Financing	19,850	-	-	-	-	-	-	19,850	-	-	-	-	-	-
Microbicides	45,000	-	-	-	-	-	-	45,000	-	-	-	-	-	-
Neglected Tropical Diseases (NTD)	114,500	-	-	-	-	-	-	114,500	-	-	-	-	-	-
TB Drug Facility	17,950	-	-	-	-	-	-	17,950	-	-	-	-	-	-
GHSD - Bureau of Global Health Security and Diplomacy	1,872,600	-	-	-	2,000	-	1,870,600	-	-	-	-	-	-	-
GHSD - Global Health Security	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-
GHSD - Pandemic Fund	250,000	-	-	-	-	-	250,000	-	-	-	-	-	-	-
PEPFAR - Centrally Supported Systems	55,000	-	-	-	-	-	55,000	-	-	-	-	-	-	-
PEPFAR - International Partnerships	1,241,600	-	-	-	-	-	1,241,600	-	-	-	-	-	-	-
PEPFAR - Oversight/Management	324,000	-	-	-	-	-	324,000	-	-	-	-	-	-	-
GP - Office of Global Partnerships	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-
State Office of Global Partnerships (E/GP)	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	492,850	-	-	-	-	-	-	-	-	492,850	-	-	-	-
INL - Anti-Money Laundering Programs	13,050	-	-	-	-	-	-	-	-	13,050	-	-	-	-
INL - Cyber Crime and IPR	20,000	-	-	-	-	-	-	-	-	20,000	-	-	-	-
INL - Demand Reduction	29,830	-	-	-	-	-	-	-	-	29,830	-	-	-	-
INL - Drug Supply Reduction	55,000	-	-	-	-	-	-	-	-	55,000	-	-	-	-
INL - Fighting Corruption	25,000	-	-	-	-	-	-	-	-	25,000	-	-	-	-
INL - Global Crime and Drugs Policy	7,000	-	-	-	-	-	-	-	-	7,000	-	-	-	-
INL - ILEA, International Law Enforcement Academy	41,000	-	-	-	-	-	-	-	-	41,000	-	-	-	-
INL - Inter-regional Aviation Support	39,900	-	-	-	-	-	-	-	-	39,900	-	-	-	-
INL - International Organized Crime	23,250	-	-	-	-	-	-	-	-	23,250	-	-	-	-
INL - IPPUS, International Police Peacekeeping Operations Support	3,500	-	-	-	-	-	-	-	-	3,500	-	-	-	-

Country / Account Summary (Spigots)
FY 2025 Request
(\$ in Thousands)

	Total ¹	AECCA	DF	DA	ESF	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
INL - Knowledge Management	15,500	-	-	-	-	-	-	-	-	15,500	-	-	-	-
INL - Program Development and Support	219,820	-	-	-	-	-	-	-	-	219,820	-	-	-	-
IO - International Organizations	459,800	-	-	-	-	-	-	-	-	-	459,800	-	-	-
IO - ICAO International Civil Aviation Organization	1,200	-	-	-	-	-	-	-	-	-	1,200	-	-	-
IO - IDLO International Development Law Organization	650	-	-	-	-	-	-	-	-	-	650	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	325	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	15,000	-	-	-	-	-	-	-	-	-	15,000	-	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-	-	-	-	-	-	-	-	3,175	-	-	-
IO - International Conservation Programs	9,000	-	-	-	-	-	-	-	-	-	9,000	-	-	-
IO - Montreal Protocol Multilateral Fund	51,900	-	-	-	-	-	-	-	-	-	51,900	-	-	-
IO - OAS Development Assistance	3,000	-	-	-	-	-	-	-	-	-	3,000	-	-	-
IO - OAS Fund for Strengthening Democracy	5,000	-	-	-	-	-	-	-	-	-	5,000	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in the Region	50	-	-	-	-	-	-	-	-	-	50	-	-	-
IO - UN Children's Fund Global Program to End Child Marriage	3,000	-	-	-	-	-	-	-	-	-	3,000	-	-	-
IO - UN Commission on the Limits of the Continental Shelf (UNCLCS)	100	-	-	-	-	-	-	-	-	-	100	-	-	-
IO - UN Junior Professional Officers Program	5,500	-	-	-	-	-	-	-	-	-	5,500	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,500	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UN Peacebuilding Fund (PBF)	1,500	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Resident Coordinator System	23,500	-	-	-	-	-	-	-	-	-	23,500	-	-	-
IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	2,000	-	-	-	-	-	-	-	-	-	2,000	-	-	-
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	1,150	-	-	-
IO - UN Women	10,000	-	-	-	-	-	-	-	-	-	10,000	-	-	-
IO - UN-HABITAT UN Human Settlements Program	1,400	-	-	-	-	-	-	-	-	-	1,400	-	-	-
IO - UNCDF UN Capital Development Fund	1,000	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - UNDF UN Democracy Fund	3,500	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UNDP UN Development Program	81,550	-	-	-	-	-	-	-	-	-	81,550	-	-	-
IO - UNEP UN Environment Program	10,200	-	-	-	-	-	-	-	-	-	10,200	-	-	-
IO - UNESCO/CSECA International Contributions for Scientific, Educational, and Cultural Activities	1,000	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - UNFPA UN Population Fund	44,500	-	-	-	-	-	-	-	-	-	44,500	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	18,250	-	-	-	-	-	-	-	-	-	18,250	-	-	-
IO - UNICEF UN Children's Fund	145,000	-	-	-	-	-	-	-	-	-	145,000	-	-	-
IO - UNVFT UN Voluntary Fund for Victims of Torture	9,000	-	-	-	-	-	-	-	-	-	9,000	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	600	-	-	-
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	675,923	-	-	565,923	80,000	-	-	30,000	-	-	-	-	-	-
IPI - Center for Economics and Market Development	62,000	-	-	62,000	-	-	-	-	-	-	-	-	-	-
IPI - Center for Education	126,800	-	-	126,800	-	-	-	-	-	-	-	-	-	-
IPI - Gender Equality and Women's Empowerment Hub	102,000	-	-	22,000	80,000	-	-	-	-	-	-	-	-	-
IPI - Inclusive Development Hub	107,850	-	-	77,850	-	-	-	30,000	-	-	-	-	-	-
IPI - Innovation, Technology, and Research Hub	129,900	-	-	129,900	-	-	-	-	-	-	-	-	-	-
IPI - Local, Faith-Based, and Transformative Partnerships Hub	84,673	-	-	84,673	-	-	-	-	-	-	-	-	-	-
IPI - Private Sector Engagement Hub	62,700	-	-	62,700	-	-	-	-	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2025 Request
(\$ in Thousands)

	Total ¹	AEECA	DF	DA	ESF	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
ISN - International Security and Nonproliferation	247,830	-	-	-	-	-	-	-	-	-	-	247,830	-	-
State International Security and Nonproliferation (ISN)	247,830	-	-	-	-	-	-	-	-	-	-	247,830	-	-
J/IRF - Office of International Religious Freedom	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-
Office of International Religious Freedom (J/IRF)	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking in Persons	71,000	-	-	-	-	-	-	-	-	71,000	-	-	-	-
Child Protection Compact (J/TIP - CPC)	7,500	-	-	-	-	-	-	-	-	7,500	-	-	-	-
Ending Modern Slavery (J/TIP)	25,000	-	-	-	-	-	-	-	-	25,000	-	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	38,500	-	-	-	-	-	-	-	-	38,500	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	205,800	-	-	-	205,800	-	-	-	-	-	-	-	-	-
OES/ OMC South Pacific Forum Fisheries (SPFF)	60,000	-	-	-	60,000	-	-	-	-	-	-	-	-	-
OES/ECW Lacey	1,750	-	-	-	1,750	-	-	-	-	-	-	-	-	-
OES/ECW Water	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-
OES/EGC Office of Global Change	110,000	-	-	-	110,000	-	-	-	-	-	-	-	-	-
OES/ENV Free Trade Agreement (FTA)	250	-	-	-	250	-	-	-	-	-	-	-	-	-
OES/ENV Mercury and Air Quality	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-
State Oceans and International Environmental and Scientific Affairs (OES)	26,300	-	-	-	26,300	-	-	-	-	-	-	-	-	-
Office of Foreign Assistance	1,450	-	-	-	1,450	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	1,450	-	-	-	1,450	-	-	-	-	-	-	-	-	-
Other Funding	825,000	-	-	27,500	632,000	40,000	-	-	-	85,500	-	35,000	5,000	-
Amazon Fund	100,000	-	-	-	100,000	-	-	-	-	-	-	-	-	-
Atlantic Partnership	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-
Countering PRC Influence Fund (CPIF)	205,000	-	-	27,500	42,500	40,000	-	-	-	70,000	-	25,000	-	-
Global Concessional Financing	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-
Partnership for Global Infrastructure and Investment (PGII) Fund	250,000	-	-	-	250,000	-	-	-	-	-	-	-	-	-
Prevention and Stabilization Fund	135,000	-	-	-	104,500	-	-	-	-	15,500	-	10,000	5,000	-
Vision for Adaptive Crops and Soils	100,000	-	-	-	100,000	-	-	-	-	-	-	-	-	-
PLR - Bureau for Planning, Learning, and Resource Management	14,100	-	-	14,100	-	-	-	-	-	-	-	-	-	-
USAID Bureau for Planning, Learning, and Resource Management (PLR)	14,100	-	-	14,100	-	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	292,600	-	-	-	-	128,174	-	-	12,389	-	-	36,537	115,500	-
PM - Conventional Weapons Destruction	36,537	-	-	-	-	-	-	-	-	-	-	36,537	-	-
PM - Emerging Global Priorities	51,174	-	-	-	-	51,174	-	-	-	-	-	-	-	-
PM - FMF Administrative Expenses	77,000	-	-	-	-	77,000	-	-	-	-	-	-	-	-
PM - GDRP, Global Defense Reform Program	16,000	-	-	-	-	-	-	-	-	-	-	-	16,000	-
PM - GPOI, Global Peace Operations Initiative	61,000	-	-	-	-	-	-	-	-	-	-	-	61,000	-
PM - IMET Administrative Expenses	7,000	-	-	-	-	-	-	-	7,000	-	-	-	-	-
PM - IMET, Women's Participation	5,389	-	-	-	-	-	-	-	5,389	-	-	-	-	-
PM - PKO Administrative Expenses	8,500	-	-	-	-	-	-	-	-	-	-	-	8,500	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	30,000	-	-	-	-	-	-	-	-	-	-	-	30,000	-
PRM - Population, Refugees, and Migration	3,927,236	-	-	-	-	-	-	-	-	-	-	-	-	3,927,236
PRM, Administrative Expenses	103,000	-	-	-	-	-	-	-	-	-	-	-	-	103,000
PRM, Emergency Funds	100,000	-	-	-	-	-	-	-	-	-	-	-	-	100,000
PRM, Humanitarian Migrants to Israel	5,000	-	-	-	-	-	-	-	-	-	-	-	-	5,000
PRM, OA - Africa	626,186	-	-	-	-	-	-	-	-	-	-	-	-	626,186
PRM, OA - East Asia	130,150	-	-	-	-	-	-	-	-	-	-	-	-	130,150
PRM, OA - Europe	111,150	-	-	-	-	-	-	-	-	-	-	-	-	111,150

Country / Account Summary (Spigots)
FY 2025 Request
(\$ in Thousands)

	Total ¹	AEECA	DF	DA	ESF	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
PRM, OA - Migration	55,000	-	-	-	-	-	-	-	-	-	-	-	-	55,000
PRM, OA - Near East	772,450	-	-	-	-	-	-	-	-	-	-	-	-	772,450
PRM, OA - Protection Priorities	282,025	-	-	-	-	-	-	-	-	-	-	-	-	282,025
PRM, OA - South Asia	52,050	-	-	-	-	-	-	-	-	-	-	-	-	52,050
PRM, OA - Western Hemisphere	475,000	-	-	-	-	-	-	-	-	-	-	-	-	475,000
PRM, Refugee Admissions	1,215,225	-	-	-	-	-	-	-	-	-	-	-	-	1,215,225
REFS - Bureau for Resilience, Environment, and Food Security	423,202	-	-	423,202	-	-	-	-	-	-	-	-	-	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	423,202	-	-	423,202	-	-	-	-	-	-	-	-	-	-
Special Representatives	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-
USAID Management	2,224,752	-	-	-	-	-	-	-	-	-	-	-	-	2,224,752
USAID Capital Investment Fund	272,888	-	-	-	-	-	-	-	-	-	-	-	-	272,888
USAID Inspector General Operating Expense	88,800	-	-	-	-	-	-	-	-	-	-	-	-	88,800
USAID Operating Expense	1,863,064	-	-	-	-	-	-	-	-	-	-	-	-	1,863,064
USAID Program Management Initiatives	5,230	-	-	5,230	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	5,230	-	-	5,230	-	-	-	-	-	-	-	-	-	-
USAID Office of the Chief Economist	7,000	-	-	7,000	-	-	-	-	-	-	-	-	-	-
USAID Office of the Chief Economist (OCE)	7,000	-	-	7,000	-	-	-	-	-	-	-	-	-	-

1/FY 2025 Request total excludes \$65.0 million in proposed INCLE cancellations. FY2025 Request total includes \$2.815 billion of discretionary funding designated as emergency (AEECA \$350.0 million, IDA \$1.091 billion, MRA \$1.374 billion).

2/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, USAID Administration Accounts, and World Bank Lending.

Categories and Program Areas by Account - FY 2023 Estimate

(\$ in thousands)

	Total	AECCA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	IO&P	MRA	NADR	PKO	Other ¹
Total	42,352,879	850,334	355,700	4,368,613	4,301,301	1,800,000	6,053,049	6,395,000	4,165,950	4,543,362	112,925	1,466,000	508,600	3,827,236	921,000	460,759	2,223,050
PS Peace and Security	9,045,998	29,505	-	75,575	216,295	-	6,053,049	-	-	-	112,925	1,029,565	7,325	-	921,000	460,759	140,000
PS.1 Counter-Terrorism	355,612	1,215	-	5,000	10,300	-	-	-	-	-	-	50	-	-	339,247	-	-
PS.2 Combatting weapons of Mass Destruction (WMD)	302,650	-	-	-	-	-	-	-	-	-	-	-	-	-	302,650	-	-
PS.3 Counter-Narcotics	266,509	-	-	-	13,261	-	-	-	-	-	-	253,248	-	-	-	-	-
PS.4 Transnational Threats and Crime	346,744	2,800	-	-	7,250	-	-	-	-	-	-	-	3,250	-	-	-	-
PS.5 Trafficking in Persons	115,230	5,100	-	19,900	3,600	-	-	-	-	-	-	86,630	-	-	-	-	-
PS.6 Conflict Mitigation and Stabilization (ERW)	359,724	20,390	-	38,675	145,659	-	-	-	-	-	-	-	-	-	15,000	-	140,000
PS.8 Strengthening Military Partnerships and Capabilities	264,103	-	-	-	-	-	-	-	-	-	-	-	-	-	264,103	-	-
PS.9 Citizen Security and Law Enforcement	6,630,758	-	-	-	-	-	6,053,049	-	-	-	112,925	-	4,025	-	-	460,759	-
DR Democracy, Human Rights and Governance	404,468	-	-	12,000	36,225	-	-	-	-	-	-	356,243	-	-	-	-	-
DR.1 Rule of Law (ROL)	2,643,025	215,231	355,700	850,951	859,704	-	-	-	-	-	-	361,439	-	-	-	-	-
DR.2 Good Governance	578,860	33,837	28,000	115,164	124,279	-	-	-	-	-	-	277,580	-	-	-	-	-
DR.3 Political Competition and Consensus-Building	536,674	39,342	23,700	273,067	119,706	-	-	-	-	-	-	80,859	-	-	-	-	-
DR.4 Civil Society	214,843	19,844	53,250	84,384	57,365	-	-	-	-	-	-	-	-	-	-	-	-
DR.5 Independent Media and Free Flow of Information	637,879	69,035	105,955	212,588	250,301	-	-	-	-	-	-	-	-	-	-	-	-
DR.6 Human Rights	247,869	46,645	59,775	52,523	88,926	-	-	-	-	-	-	-	-	-	-	-	-
HL Health	426,900	6,528	85,020	113,225	219,127	-	-	-	-	-	-	3,000	-	-	-	-	-
HL.1 HIV/AIDS	11,069,650	6,000	-	275,329	199,371	-	-	6,395,000	4,161,450	-	-	-	32,500	-	-	-	-
HL.2 Tuberculosis	6,725,000	-	-	-	-	-	-	6,395,000	330,000	-	-	-	-	-	-	-	-
HL.3 Malaria	394,500	-	-	-	-	-	-	-	394,500	-	-	-	-	-	-	-	-
HL.4 Global Health Security in Development (GHSD)	795,000	-	-	-	-	-	-	-	795,000	-	-	-	-	-	-	-	-
HL.5 Other Public Health Threats	900,000	-	-	-	-	-	-	-	900,000	-	-	-	-	-	-	-	-
HL.6 Maternal and Child Health	148,000	-	-	-	-	-	-	-	148,000	-	-	-	-	-	-	-	-
HL.7 Family Planning and Reproductive Health	910,000	-	-	-	-	-	-	-	910,000	-	-	-	-	-	-	-	-
HL.8 Water Supply and Sanitation	607,500	-	-	-	51,050	-	-	-	523,950	-	-	-	32,500	-	-	-	-
HL.9 Nutrition	429,650	6,000	-	275,329	148,321	-	-	-	-	-	-	-	-	-	-	-	-
ES Education and Social Services	160,000	-	-	-	-	-	-	-	160,000	-	-	-	-	-	-	-	-
ES.1 Basic Education	1,806,814	44,511	-	853,618	634,335	-	-	-	4,500	-	-	-	194,850	75,000	-	-	-
ES.2 Higher Education	970,000	31,125	-	592,664	271,211	-	-	-	-	-	-	-	-	75,000	-	-	-
ES.3 Social Policies, Regulations, and Systems	287,400	7,956	-	125,500	153,944	-	-	-	-	-	-	-	-	-	-	-	-
ES.4 Social Services	133,771	3,880	-	25,600	80,691	-	-	-	-	-	-	-	23,600	-	-	-	-
ES.5 Social Assistance	381,103	1,550	-	104,734	118,619	-	-	-	4,500	-	-	-	151,700	-	-	-	-
EG Economic Growth	34,540	-	-	5,120	9,870	-	-	-	-	-	-	-	-	-	-	-	-
EG.1 Macroeconomic Foundation for Growth	5,054,397	202,987	-	2,295,139	2,360,846	-	-	-	-	-	-	-	195,425	-	-	-	-
EG.2 Trade and Investment	1,130,220	49,238	-	121,429	959,553	-	-	-	-	-	-	-	-	-	-	-	-
EG.3 Agriculture	171,927	22,622	-	100,524	48,181	-	-	-	-	-	-	-	600	-	-	-	-
EG.4 Financial Sector	1,010,600	37,450	-	884,925	88,225	-	-	-	-	-	-	-	-	-	-	-	-
EG.5 Private Sector Productivity	44,304	3,404	-	-	40,900	-	-	-	-	-	-	-	-	-	-	-	-
EG.6 Workforce Development	469,574	46,786	-	272,045	150,743	-	-	-	-	-	-	-	-	-	-	-	-
EG.7 Modern Energy Services	169,961	4,681	-	34,050	25,680	-	-	-	-	-	-	-	104,550	-	-	-	-
EG.8 Information and Communications Technology Services	29,344	2,650	-	26,694	-	-	-	-	-	-	-	-	-	-	-	-	-
EG.9 Transport Services	66,798	4,450	-	14,937	47,411	-	-	-	-	-	-	-	-	-	-	-	-
EG.10 Environment	2,500	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-
EG.11 Adaptation	591,269	3,636	-	415,484	149,774	-	-	-	-	-	-	-	22,375	-	-	-	-
EG.12 Clean Energy	568,500	6,150	-	158,115	395,735	-	-	-	-	-	-	-	8,500	-	-	-	-
EG.13 Sustainable Landscapes	467,400	21,670	-	141,136	245,194	-	-	-	-	-	-	-	59,400	-	-	-	-
HA Humanitarian Assistance	333,000	250	-	123,300	209,450	-	-	-	-	-	-	-	-	-	-	-	-
HA.1 Protection, Assistance and Solutions	8,605,319	2,100	-	11,971	20,000	1,750,000	-	-	-	3,905,460	-	-	78,500	2,837,188	-	-	100
HA.2 Disaster Readiness	7,561,874	-	-	-	-	1,421,982	-	-	-	3,293,052	-	-	78,500	2,768,240	-	-	100
HA.3 Migration Management	969,397	2,100	-	7,871	19,000	328,018	-	-	-	612,408	-	-	-	-	-	-	-
PO Program Development and Oversight	74,048	-	-	4,100	1,000	-	-	-	-	-	-	-	-	68,948	-	-	-
PO.1 Program Design and Learning	2,099,730	-	-	6,030	10,750	-	-	-	-	-	-	-	-	-	-	-	2,082,950
PO.2 Administration and Oversight	259,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	259,100
PO.3 Evaluation	1,828,180	-	-	3,030	1,300	-	-	-	-	-	-	-	-	-	-	-	1,823,850
Shifted Base- Emergency Funding²	12,450	-	-	3,000	9,450	-	-	-	-	-	-	-	-	-	-	-	-
N/A	2,027,946	350,000	-	-	-	50,000	-	-	-	637,902	-	74,996	-	915,048	-	-	-
	2,027,946	350,000	-	-	-	50,000	-	-	-	637,902	-	74,996	-	915,048	-	-	-

¹Other includes Transition Initiatives, U.S. Emergency Refugee and Migration Assistance, Complex Crises Fund, and USAID Administration Accounts

²Shifted Base- Emergency Funding is not distributed by SP5D.

Categories and Program Areas by Account - FY 2025 Request

(\$ in thousands)

	Total ¹	AEECA	DF	DA	ESF	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
Total	42,829,418	850,334	290,700	4,534,697	4,113,230	6,084,049	5,836,600	3,991,000	125,425	1,566,183	459,800	921,000	411,050	13,645,350
PS Peace and Security	9,523,995	86,691	-	97,207	334,828	6,084,049	-	-	125,425	1,312,170	1,575	921,000	411,050	150,000
PS.1 Counter-Terrorism	347,371	2,210	-	7,411	16,700	-	-	-	-	-	50	321,000	-	-
PS.2 Combating weapons of Mass Destruction (WMD)	329,350	-	-	-	-	-	-	-	-	-	-	329,350	-	-
PS.3 Counter-Narcotics	392,084	-	-	11,500	32,534	-	-	-	-	348,050	-	-	-	-
PS.4 Transnational Threats and Crime	256,054	17,907	-	-	30,903	-	-	-	-	207,244	-	-	-	-
PS.5 Trafficking in Persons	99,307	5,059	-	19,848	1,000	-	-	-	-	73,400	-	-	-	-
PS.6 Conflict Mitigation and Stabilization (ERW)	523,004	60,865	-	58,448	253,691	-	-	-	-	-	-	-	-	150,000
PS.8 Strengthening Military Partnerships and Capabilities	6,622,099	50	-	-	-	6,084,049	-	-	125,425	-	1,525	-	411,050	-
PS.9 Citizen Security and Law Enforcement	684,076	600	-	-	-	-	-	-	-	683,476	-	-	-	-
DR Democracy, Human Rights and Governance	2,746,329	372,560	290,700	957,214	864,092	-	-	-	-	254,013	7,750	-	-	-
DR.1 Rule of Law (ROL)	489,152	51,647	30,366	104,373	118,632	-	-	-	-	184,134	-	-	-	-
DR.2 Good Governance	731,632	86,370	22,366	308,613	241,904	-	-	-	-	69,879	2,500	-	-	-
DR.3 Political Competition and Consensus-Building	230,519	29,002	53,666	91,351	56,500	-	-	-	-	-	-	-	-	-
DR.4 Civil Society	639,632	112,026	82,447	246,817	197,342	-	-	-	-	-	1,000	-	-	-
DR.5 Independent Media and Free Flow of Information	268,376	75,515	35,667	72,782	84,412	-	-	-	-	-	-	-	-	-
DR.6 Human Rights	387,018	18,000	66,188	133,278	165,302	-	-	-	-	-	4,250	-	-	-
HL Health	10,308,652	6,100	-	180,527	279,925	-	5,836,600	3,961,000	-	-	44,500	-	-	-
HL.1 HIV/AIDS	5,917,000	-	-	-	400	-	5,886,600	330,000	-	-	-	-	-	-
HL.2 Tuberculosis	394,500	-	-	-	-	-	-	394,500	-	-	-	-	-	-
HL.3 Malaria	795,000	-	-	-	-	-	-	795,000	-	-	-	-	-	-
HL.4 Global Health Security in Development (GHSD)	904,225	2,000	-	-	2,225	-	250,000	650,000	-	-	-	-	-	-
HL.5 Other Public Health Threats	173,800	500	-	2,500	28,300	-	-	142,500	-	-	-	-	-	-
HL.6 Maternal and Child Health	970,500	500	-	-	30,000	-	-	940,000	-	-	-	-	-	-
HL.7 Family Planning and Reproductive Health	622,500	-	-	-	29,000	-	-	549,000	-	-	44,500	-	-	-
HL.8 Water Supply and Sanitation	359,627	2,600	-	178,027	179,000	-	-	-	-	-	-	-	-	-
HL.9 Nutrition	171,500	500	-	-	11,000	-	-	160,000	-	-	-	-	-	-
ES Education and Social Services	1,240,650	44,230	-	649,778	324,342	-	-	30,000	-	-	192,300	-	-	-
ES.1 Basic Education	627,100	25,435	-	420,011	181,654	-	-	-	-	-	-	-	-	-
ES.2 Higher Education	216,550	10,627	-	125,385	80,538	-	-	-	-	-	-	-	-	-
ES.3 Social Policies, Regulations, and Systems	42,420	-	-	24,170	-	-	-	-	-	-	18,250	-	-	-
ES.4 Social Services	321,080	8,168	-	80,212	43,650	-	-	30,000	-	-	159,050	-	-	-
ES.5 Social Assistance	33,500	-	-	-	18,500	-	-	-	-	-	15,000	-	-	-
EG Economic Growth	6,331,934	339,346	-	2,590,020	2,193,893	-	-	-	-	-	208,675	-	-	1,000,000
EG.1 Macroeconomic Foundation for Growth	675,366	666	-	13,450	661,250	-	-	-	-	-	-	-	-	-
EG.2 Trade and Investment	374,687	53,485	-	197,198	120,304	-	-	-	-	-	3,700	-	-	-
EG.3 Agriculture	1,161,808	36,900	-	971,528	153,380	-	-	-	-	-	-	-	-	-
EG.4 Financial Sector	1,028,447	14,422	-	4,725	9,300	-	-	-	-	-	-	-	-	1,000,000
EG.5 Private Sector Productivity	645,913	100,624	-	260,007	281,132	-	-	-	-	-	4,150	-	-	-
EG.6 Workforce Development	252,585	15,775	-	50,600	75,660	-	-	-	-	-	110,550	-	-	-
EG.7 Modern Energy Services	55,407	43,957	-	800	10,650	-	-	-	-	-	-	-	-	-
EG.8 Information and Communications Technology Services	283,705	200	-	152,850	130,655	-	-	-	-	-	-	-	-	-
EG.9 Transport Services	42,180	-	-	-	42,180	-	-	-	-	-	-	-	-	-
EG.10 Environment	449,738	3,712	-	291,001	132,650	-	-	-	-	-	22,375	-	-	-
EG.11 Adaptation	509,824	10,980	-	250,249	240,095	-	-	-	-	-	8,500	-	-	-
EG.12 Clean Energy	515,061	58,625	-	231,691	165,345	-	-	-	-	-	59,400	-	-	-
EG.13 Sustainable Landscapes	337,213	-	-	165,921	171,292	-	-	-	-	-	-	-	-	-
HA Humanitarian Assistance	10,450,156	1,407	-	59,951	113,200	-	-	-	-	-	5,000	-	-	10,270,598
HA.1 Protection, Assistance and Solutions	9,351,236	130	-	500	12,000	-	-	-	-	-	5,000	-	-	9,333,606
HA.2 Disaster Readiness	885,351	972	-	7,887	3,000	-	-	-	-	-	-	-	-	873,492
HA.3 Migration Management	213,569	305	-	51,564	98,200	-	-	-	-	-	-	-	-	63,500
PO Program Development and Oversight	2,227,702	-	-	-	2,950	-	-	-	-	-	-	-	-	2,224,752
PO.2 Administration and Oversight	2,226,252	-	-	-	1,500	-	-	-	-	-	-	-	-	2,224,752
PO.3 Evaluation	1,450	-	-	-	1,450	-	-	-	-	-	-	-	-	-

1/ The FY2025 Request total excludes prior year rescissions or proposed cancellations.

2/ *Other* includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, USAID Administration Accounts, and World Bank Lending.

Climate - FY 2025 Request

(\$ in thousands)

	Total (Direct + Indirect)	Adaptation (Direct + Indirect)	Clean Energy (Direct + Indirect)	Sustainable Landscapes (Direct + Indirect)
Total FY2025 Climate Request - Direct and Indirect	3,031,346	1,821,335	747,654	462,357

	Total - Direct	Adaptation - Direct	Clean Energy - Direct	Sustainable Landscapes - Direct
Total Climate - Direct	1,362,098	509,824	515,061	337,213
Africa	263,202	93,267	117,000	52,935
Democratic Republic of the Congo	3,000	3,000	-	-
Ethiopia	4,000	4,000	-	-
Ghana	3,000	3,000	-	-
Kenya	7,435	5,000	-	2,435
Liberia	2,000	2,000	-	-
Madagascar	8,000	4,000	-	4,000
Malawi	4,700	1,700	1,000	2,000
Mozambique	5,000	3,000	-	2,000
Niger	1,250	1,250	-	-
Nigeria	8,000	3,000	5,000	-
Rwanda	3,000	3,000	-	-
Senegal	7,000	5,000	2,000	-
Somalia	1,000	1,000	-	-
Tanzania	4,500	3,000	-	1,500
Uganda	4,000	4,000	-	-
Zambia	6,000	2,000	-	4,000
Zimbabwe	4,000	4,000	-	-
USAID Africa Regional	120,250	14,250	103,000	3,000
USAID Central Africa Regional	20,000	-	-	20,000
USAID East Africa Regional	8,500	6,500	-	2,000
USAID Sahel Regional Program	7,000	7,000	-	-
USAID Southern Africa Regional	14,500	6,500	6,000	2,000
USAID West Africa Regional	17,067	7,067	-	10,000
East Asia and Pacific	195,256	82,150	65,744	47,362
Burma	2,212	1,000	-	1,212
Cambodia	8,600	3,200	-	5,400
Indonesia	35,700	10,000	10,000	15,700

	Total - Direct	Adaptation - Direct	Clean Energy - Direct	Sustainable Landscapes - Direct
Laos	10,000	1,000	8,000	1,000
Mongolia	3,500	1,500	2,000	-
Papua New Guinea	11,000	4,000	5,000	2,000
Philippines	18,700	9,000	5,500	4,200
Timor-Leste	1,500	1,500	-	-
Vietnam	22,000	7,500	7,500	7,000
ASEAN	12,500	3,000	9,500	-
Pacific Islands Regional	41,350	26,630	8,870	5,850
State East Asia and Pacific Regional	8,820	8,820	-	-
USAID Regional Development Mission-Asia (RDM/A)	19,374	5,000	9,374	5,000
Europe and Eurasia	57,540	5,900	51,640	-
Armenia	7,270	-	7,270	-
Bosnia and Herzegovina	1,800	-	1,800	-
Georgia	3,270	-	3,270	-
Kosovo	3,500	1,400	2,100	-
Moldova	500	-	500	-
North Macedonia	563	-	563	-
Serbia	450	-	450	-
Ukraine	27,100	-	27,100	-
Europe and Eurasia Regional	13,087	4,500	8,587	-
Near East	116,775	89,775	27,000	-
Algeria	500	500	-	-
Egypt	20,000	10,000	10,000	-
Iraq	24,275	18,275	6,000	-
Jordan	35,000	35,000	-	-
Libya	1,000	-	1,000	-
Morocco	3,000	3,000	-	-
West Bank and Gaza	20,000	10,000	10,000	-
State NEA Regional	7,000	7,000	-	-
USAID Middle East Regional (MER)	6,000	6,000	-	-
South and Central Asia	78,673	33,830	38,327	6,516
Afghanistan	1,000	1,000	-	-
Bangladesh	5,336	2,500	2,500	336
India	27,500	5,000	17,000	5,500
Kazakhstan	500	-	500	-
Kyrgyz Republic	2,020	1,000	1,020	-
Maldives	3,050	3,050	-	-

	Total - Direct	Adaptation - Direct	Clean Energy - Direct	Sustainable Landscapes - Direct
Nepal	4,200	2,200	2,000	-
Pakistan	18,245	12,000	6,245	-
Sri Lanka	5,597	3,000	2,597	-
Tajikistan	1,450	950	500	-
Turkmenistan	300	150	150	-
Uzbekistan	1,480	1,480	-	-
Central Asia Regional	6,315	1,500	4,815	-
State South and Central Asia Regional	680	-	-	680
USAID South Asia Regional	1,000	-	1,000	-
Western Hemisphere	192,700	69,350	40,350	83,000
Barbados and Eastern Caribbean	15,400	11,900	3,500	-
Brazil	15,000	-	-	15,000
Colombia	40,000	7,500	8,500	24,000
Dominican Republic	5,700	5,700	-	-
Ecuador	8,850	-	1,850	7,000
El Salvador	2,000	2,000	-	-
Guatemala	16,100	4,600	3,500	8,000
Haiti	9,500	8,500	1,000	-
Honduras	3,900	3,900	-	-
Jamaica	4,000	4,000	-	-
Mexico	20,500	-	7,000	13,500
Paraguay	500	-	-	500
Peru	14,000	4,500	-	9,500
State Western Hemisphere Regional	3,000	-	3,000	-
USAID Caribbean Development Program	11,000	4,000	7,000	-
USAID Central America Regional	6,000	5,000	1,000	-
USAID Latin America and Caribbean Regional	14,750	6,750	3,500	4,500
USAID South America Regional	2,500	1,000	500	1,000
USAID Asia Regional	8,300	5,300	1,500	1,500
ENR - Energy Resources	25,000	-	25,000	-
GP - Office of Global Partnerships	2,000	-	2,000	-
IO - International Organizations	67,900	8,500	59,400	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	15,000	7,500	7,500	-
IO - Montreal Protocol Multilateral Fund	51,900	-	51,900	-
IO - WMO World Meteorological Organization	1,000	1,000	-	-
OES - Oceans and International Environmental and Scientific Affairs	110,500	64,500	24,100	21,900
OES/EGC Office of Global Change	110,000	64,000	24,100	21,900

	Total - Direct	Adaptation - Direct	Clean Energy - Direct	Sustainable Landscapes - Direct
OES/OP Other Programs	500	500	-	-
Other Funding	201,000	41,000	50,000	110,000
Amazon Fund	100,000	-	-	100,000
Atlantic Partnership	3,000	3,000	-	-
Partnership for Global Infrastructure and Investment (PGII) Fund	98,000	38,000	50,000	10,000
REFS - Bureau for Resilience, Environment, and Food Security	38,252	12,252	12,000	14,000
Special Representatives	5,000	4,000	1,000	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000	4,000	1,000	-

	Total - Indirect	Adaptation - Indirect	Clean Energy - Indirect	Sustainable Landscapes - Indirect
Total - Indirect	1,669,248	1,311,511	232,593	125,144
Peace and Security	82,282	50,403	8,204	23,675
Democracy, Human Rights and Governance	46,377	31,277	12,650	2,450
Health	419,685	338,007	72,372	9,306
Education	17,213	17,213	-	-
Agriculture/Food Security	443,531	400,291	8,671	34,569
Other Economic Growth	255,432	151,953	89,179	14,300
Environment	176,128	93,767	41,517	40,844
Disaster Risk Reduction	228,600	228,600	-	-

Adaptation - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Total Adaptation Direct	509,824	10,980	250,249	240,095	8,500
Africa	93,267	-	93,267	-	-
Democratic Republic of the Congo	3,000	-	3,000	-	-
Ethiopia	4,000	-	4,000	-	-
Ghana	3,000	-	3,000	-	-
Kenya	5,000	-	5,000	-	-
Liberia	2,000	-	2,000	-	-
Madagascar	4,000	-	4,000	-	-
Malawi	1,700	-	1,700	-	-
Mozambique	3,000	-	3,000	-	-
Niger	1,250	-	1,250	-	-
Nigeria	3,000	-	3,000	-	-
Rwanda	3,000	-	3,000	-	-
Senegal	5,000	-	5,000	-	-
Somalia	1,000	-	1,000	-	-
Tanzania	3,000	-	3,000	-	-
Uganda	4,000	-	4,000	-	-
Zambia	2,000	-	2,000	-	-
Zimbabwe	4,000	-	4,000	-	-
USAID Africa Regional	14,250	-	14,250	-	-
USAID East Africa Regional	6,500	-	6,500	-	-
USAID Sahel Regional Program	7,000	-	7,000	-	-
USAID Southern Africa Regional	6,500	-	6,500	-	-
USAID West Africa Regional	7,067	-	7,067	-	-
East Asia and Pacific	82,150	-	69,330	12,820	-
Burma	1,000	-	-	1,000	-
Cambodia	3,200	-	3,200	-	-
Indonesia	10,000	-	10,000	-	-
Laos	1,000	-	1,000	-	-
Mongolia	1,500	-	1,500	-	-
Papua New Guinea	4,000	-	4,000	-	-
Philippines	9,000	-	9,000	-	-
Timor-Leste	1,500	-	1,500	-	-
Vietnam	7,500	-	7,500	-	-
ASEAN	3,000	-	-	3,000	-

Adaptation - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Pacific Islands Regional	26,630	-	26,630	-	-
State East Asia and Pacific Regional	8,820	-	-	8,820	-
USAID Regional Development Mission-Asia (RDM/A)	5,000	-	5,000	-	-
Europe and Eurasia	5,900	5,900	-	-	-
Kosovo	1,400	1,400	-	-	-
Europe and Eurasia Regional	4,500	4,500	-	-	-
Near East	89,775	-	-	89,775	-
Algeria	500	-	-	500	-
Egypt	10,000	-	-	10,000	-
Iraq	18,275	-	-	18,275	-
Jordan	35,000	-	-	35,000	-
Morocco	3,000	-	-	3,000	-
West Bank and Gaza	10,000	-	-	10,000	-
State NEA Regional	7,000	-	-	7,000	-
USAID Middle East Regional (MER)	6,000	-	-	6,000	-
South and Central Asia	33,830	5,080	15,750	13,000	-
Afghanistan	1,000	-	-	1,000	-
Bangladesh	2,500	-	2,500	-	-
India	5,000	-	5,000	-	-
Kyrgyz Republic	1,000	1,000	-	-	-
Maldives	3,050	-	3,050	-	-
Nepal	2,200	-	2,200	-	-
Pakistan	12,000	-	-	12,000	-
Sri Lanka	3,000	-	3,000	-	-
Tajikistan	950	950	-	-	-
Turkmenistan	150	150	-	-	-
Uzbekistan	1,480	1,480	-	-	-
Central Asia Regional	1,500	1,500	-	-	-
Western Hemisphere	69,350	-	54,350	15,000	-
Barbados and Eastern Caribbean	11,900	-	4,400	7,500	-
Colombia	7,500	-	-	7,500	-
Dominican Republic	5,700	-	5,700	-	-
El Salvador	2,000	-	2,000	-	-
Guatemala	4,600	-	4,600	-	-
Haiti	8,500	-	8,500	-	-

Adaptation - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Honduras	3,900	-	3,900	-	-
Jamaica	4,000	-	4,000	-	-
Peru	4,500	-	4,500	-	-
USAID Caribbean Development Program	4,000	-	4,000	-	-
USAID Central America Regional	5,000	-	5,000	-	-
USAID Latin America and Caribbean Regional	6,750	-	6,750	-	-
USAID South America Regional	1,000	-	1,000	-	-
USAID Asia Regional	5,300	-	5,300	-	-
USAID Asia Regional	5,300	-	5,300	-	-
IO - International Organizations	8,500	-	-	-	8,500
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	7,500	-	-	-	7,500
IO - WMO World Meteorological Organization	1,000	-	-	-	1,000
OES - Oceans and International Environmental and Scientific Affairs	64,500	-	-	64,500	-
OES/EGC Office of Global Change	64,000	-	-	64,000	-
OES/OP Other Programs	500	-	-	500	-
Other Funding	41,000	-	-	41,000	-
Atlantic Partnership	3,000	-	-	3,000	-
Partnership for Global Infrastructure and Investment (PGII) Fund	38,000	-	-	38,000	-
REFS - Bureau for Resilience, Environment, and Food Security	12,252	-	12,252	-	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	12,252	-	12,252	-	-
Special Representatives	4,000	-	-	4,000	-
S/GWI - Ambassador-at-Large for Global Women's Issues	4,000	-	-	4,000	-

Clean Energy - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Total Clean Energy Direct	515,061	58,625	231,691	165,345	59,400
Africa	117,000	-	117,000	-	-
Malawi	1,000	-	1,000	-	-
Nigeria	5,000	-	5,000	-	-
Senegal	2,000	-	2,000	-	-
USAID Africa Regional	103,000	-	103,000	-	-
USAID Southern Africa Regional	6,000	-	6,000	-	-
East Asia and Pacific	65,744	-	56,244	9,500	-
Indonesia	10,000	-	10,000	-	-
Laos	8,000	-	8,000	-	-
Mongolia	2,000	-	2,000	-	-
Papua New Guinea	5,000	-	5,000	-	-
Philippines	5,500	-	5,500	-	-
Vietnam	7,500	-	7,500	-	-
ASEAN	9,500	-	-	9,500	-
Pacific Islands Regional	8,870	-	8,870	-	-
USAID Regional Development Mission-Asia (RDM/A)	9,374	-	9,374	-	-
Europe and Eurasia	51,640	51,640	-	-	-
Armenia	7,270	7,270	-	-	-
Bosnia and Herzegovina	1,800	1,800	-	-	-
Georgia	3,270	3,270	-	-	-
Kosovo	2,100	2,100	-	-	-
Moldova	500	500	-	-	-
North Macedonia	563	563	-	-	-
Serbia	450	450	-	-	-
Ukraine	27,100	27,100	-	-	-
Europe and Eurasia Regional	8,587	8,587	-	-	-
Near East	27,000	-	-	27,000	-
Egypt	10,000	-	-	10,000	-
Iraq	6,000	-	-	6,000	-
Libya	1,000	-	-	1,000	-
West Bank and Gaza	10,000	-	-	10,000	-
South and Central Asia	38,327	6,985	25,097	6,245	-
Bangladesh	2,500	-	2,500	-	-
India	17,000	-	17,000	-	-

Clean Energy - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Kazakhstan	500	500	-	-	-
Kyrgyz Republic	1,020	1,020	-	-	-
Nepal	2,000	-	2,000	-	-
Pakistan	6,245	-	-	6,245	-
Sri Lanka	2,597	-	2,597	-	-
Tajikistan	500	500	-	-	-
Turkmenistan	150	150	-	-	-
Central Asia Regional	4,815	4,815	-	-	-
USAID South Asia Regional	1,000	-	1,000	-	-
Western Hemisphere	40,350	-	19,850	20,500	-
Barbados and Eastern Caribbean	3,500	-	1,500	2,000	-
Colombia	8,500	-	-	8,500	-
Ecuador	1,850	-	1,850	-	-
Guatemala	3,500	-	3,500	-	-
Haiti	1,000	-	1,000	-	-
Mexico	7,000	-	-	7,000	-
State Western Hemisphere Regional	3,000	-	-	3,000	-
USAID Caribbean Development Program	7,000	-	7,000	-	-
USAID Central America Regional	1,000	-	1,000	-	-
USAID Latin America and Caribbean Regional	3,500	-	3,500	-	-
USAID South America Regional	500	-	500	-	-
USAID Asia Regional	1,500	-	1,500	-	-
USAID Asia Regional	1,500	-	1,500	-	-
ENR - Energy Resources	25,000	-	-	25,000	-
Bureau for Energy Resources (ENR)	25,000	-	-	25,000	-
GP - Office of Global Partnerships	2,000	-	-	2,000	-
State Office of Global Partnerships (E/GP)	2,000	-	-	2,000	-
IO - International Organizations	59,400	-	-	-	59,400
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	7,500	-	-	-	7,500
IO - Montreal Protocol Multilateral Fund	51,900	-	-	-	51,900
OES - Oceans and International Environmental and Scientific Affairs	24,100	-	-	24,100	-
OES/EGC Office of Global Change	24,100	-	-	24,100	-
Other Funding	50,000	-	-	50,000	-
Partnership for Global Infrastructure and Investment (PGII) Fund	50,000	-	-	50,000	-

Clean Energy - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
REFS - Bureau for Resilience, Environment, and Food Security	12,000	-	12,000	-	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	12,000	-	12,000	-	-
Special Representatives	1,000	-	-	1,000	-
S/GWI - Ambassador-at-Large for Global Women's Issues	1,000	-	-	1,000	-

Sustainable Landscapes - FY 2025 Request

(\$ in thousands)

	Total	DA	ESF
Total Sustainable Landscapes Direct	337,213	165,921	171,292
Africa	52,935	52,935	-
Kenya	2,435	2,435	-
Madagascar	4,000	4,000	-
Malawi	2,000	2,000	-
Mozambique	2,000	2,000	-
Tanzania	1,500	1,500	-
Zambia	4,000	4,000	-
USAID Africa Regional	3,000	3,000	-
USAID Central Africa Regional	20,000	20,000	-
USAID East Africa Regional	2,000	2,000	-
USAID Southern Africa Regional	2,000	2,000	-
USAID West Africa Regional	10,000	10,000	-
East Asia and Pacific	47,362	46,150	1,212
Burma	1,212	-	1,212
Cambodia	5,400	5,400	-
Indonesia	15,700	15,700	-
Laos	1,000	1,000	-
Papua New Guinea	2,000	2,000	-
Philippines	4,200	4,200	-
Vietnam	7,000	7,000	-
Pacific Islands Regional	5,850	5,850	-
USAID Regional Development Mission-Asia (RDM/A)	5,000	5,000	-
South and Central Asia	6,516	5,836	680
Bangladesh	336	336	-
India	5,500	5,500	-
State South and Central Asia Regional	680	-	680
Western Hemisphere	83,000	45,500	37,500
Brazil	15,000	15,000	-
Colombia	24,000	-	24,000
Ecuador	7,000	7,000	-
Guatemala	8,000	8,000	-
Mexico	13,500	-	13,500
Paraguay	500	500	-
Peru	9,500	9,500	-

Sustainable Landscapes - FY 2025 Request

(\$ in thousands)

	Total	DA	ESF
USAID Latin America and Caribbean Regional	4,500	4,500	-
USAID South America Regional	1,000	1,000	-
USAID Asia Regional	1,500	1,500	-
USAID Asia Regional	1,500	1,500	-
OES - Oceans and International Environmental and Scientific Affairs	21,900	-	21,900
OES/EGC Office of Global Change	21,900	-	21,900
Other Funding	110,000	-	110,000
Amazon Fund	100,000	-	100,000
Partnership for Global Infrastructure and Investment (PGII) Fund	10,000	-	10,000
REFS - Bureau for Resilience, Environment, and Food Security	14,000	14,000	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	14,000	14,000	-

Global Health Programs Account by Strategic Framework - FY 2025 Request

(\$ in thousands)

	Total	GHP-STATE					GHP-USAID					
		HL.1 HIV/AIDS	HL.4 Global Health Security in Development (GHSD)	HL.1 HIV/AIDS	HL.2 Tuberculosis	HL.3 Malaria	HL.4 Global Health Security in Development (GHSD)	HL.5 Other Public Health Threats	HL.6 Maternal and Child Health	HL.7 Family Planning and Reproductive Health	HL.9 Nutrition	ES.4 Social Services
Total	9,827,600	5,586,600	250,000	330,000	394,500	795,000	650,000	142,500	940,000	549,000	160,000	30,000
Africa	5,708,900	3,593,000	-	217,300	127,000	707,000	211,700	-	389,900	350,500	112,500	-
Angola	50,000	20,000	-	-	-	19,000	-	-	-	11,000	-	-
Benin	42,500	-	-	-	-	17,000	7,000	-	6,500	12,000	-	-
Botswana	50,000	50,000	-	-	-	-	-	-	-	-	-	-
Burkina Faso	60,500	-	-	-	-	26,000	7,000	-	10,000	12,000	5,500	-
Burundi	58,000	23,000	-	-	-	15,000	4,000	-	5,000	11,000	-	-
Cameroon	112,500	80,000	-	-	-	23,500	9,000	-	-	-	-	-
Central African Republic	800	-	-	-	-	-	-	-	800	-	-	-
Cote d'Ivoire	149,750	95,000	-	-	-	25,000	8,000	-	9,750	12,000	-	-
Democratic Republic of the Congo	249,500	102,000	-	-	16,000	54,500	14,000	-	35,000	20,000	8,000	-
Eswatini	62,500	62,500	-	-	-	-	-	-	-	-	-	-
Ethiopia	233,200	95,000	-	-	15,000	36,000	11,000	-	39,700	23,500	13,000	-
Gambia, The	4,000	-	-	-	-	4,000	-	-	-	-	-	-
Ghana	69,250	-	-	-	-	28,000	9,000	-	13,250	13,500	5,500	-
Guinea	42,500	-	-	-	-	17,000	9,000	-	8,500	8,000	-	-
Kenya	409,250	287,500	-	32,500	10,000	33,500	11,000	-	14,750	16,000	4,000	-
Lesotho	60,000	60,000	-	-	-	-	-	-	-	-	-	-
Liberia	42,500	-	-	-	-	15,000	9,000	-	12,500	6,000	-	-
Madagascar	69,000	-	-	-	-	26,000	7,000	-	17,500	13,500	5,000	-
Malawi	245,250	170,000	-	-	5,000	24,000	7,000	-	21,250	10,000	8,000	-
Mali	77,000	-	-	-	-	25,000	8,000	-	21,500	14,000	8,500	-
Mozambique	491,500	400,000	-	-	8,000	29,000	9,000	-	21,000	16,000	8,500	-
Namibia	67,000	67,000	-	-	-	-	-	-	-	-	-	-
Niger	55,000	-	-	-	-	20,000	6,000	-	10,000	13,000	6,000	-
Nigeria	535,750	322,000	-	46,000	22,000	73,000	10,000	-	33,250	22,500	7,000	-
Rwanda	103,200	55,000	-	-	-	19,000	5,700	-	12,000	7,500	4,000	-
Senegal	71,000	-	-	-	-	24,000	10,000	-	15,000	13,500	8,500	-
Sierra Leone	42,500	-	-	-	-	16,000	8,500	-	11,000	7,000	-	-
Somalia	1,200	-	-	-	-	-	-	-	1,200	-	-	-
South Africa	439,000	367,000	-	46,000	20,000	-	6,000	-	-	-	-	-
South Sudan	73,800	39,800	-	-	-	-	7,000	-	17,000	10,000	-	-
Sudan	1,600	-	-	-	-	-	-	-	1,600	-	-	-
Tanzania	486,000	352,500	-	32,500	8,000	44,000	9,000	-	13,000	19,000	8,000	-
Togo	12,000	-	-	-	-	12,000	-	-	-	-	-	-
Uganda	466,200	333,700	-	37,000	8,000	34,000	12,000	-	13,000	20,000	8,500	-
Zambia	435,300	344,000	-	23,300	7,000	30,000	8,000	-	10,000	10,000	3,000	-
Zimbabwe	222,700	195,000	-	-	7,000	15,000	-	-	3,700	2,000	-	-
USAID Africa Regional	14,900	-	-	-	1,000	2,500	500	-	7,400	3,500	-	-
USAID East Africa Regional	1,000	-	-	-	-	-	-	-	-	1,000	-	-
USAID Sahel Regional Program	12,500	-	-	-	-	-	-	-	2,000	9,000	1,500	-
USAID West Africa Regional	88,750	72,000	-	-	-	-	-	-	2,750	14,000	-	-
East Asia and Pacific	297,050	95,000	-	-	74,000	23,000	57,250	-	28,800	16,000	3,000	-

Global Health Programs Account by Strategic Framework - FY 2025 Request

(\$ in thousands)

	Total	GHP-STATE					GHP-USAID					
		HL.1 HIV/AIDS	HL.4 Global Health Security in Development (GHSD)	HL.1 HIV/AIDS	HL.2 Tuberculosis	HL.3 Malaria	HL.4 Global Health Security in Development (GHSD)	HL.5 Other Public Health Threats	HL.6 Maternal and Child Health	HL.7 Family Planning and Reproductive Health	HL.9 Nutrition	ES.4 Social Services
Burma	30,000	-	-	-	13,500	12,000	-	-	4,500	-	-	-
Cambodia	25,000	-	-	-	6,500	8,000	4,000	-	3,500	2,000	1,000	-
Fiji	2,000	-	-	-	-	-	2,000	-	-	-	-	-
Indonesia	48,750	-	-	-	22,000	-	11,000	-	15,750	-	-	-
Laos	9,000	-	-	-	-	-	4,000	-	3,000	-	2,000	-
Mongolia	1,750	-	-	-	-	-	1,750	-	-	-	-	-
Papua New Guinea	4,000	-	-	-	-	-	4,000	-	-	-	-	-
Philippines	44,750	-	-	-	22,000	-	8,500	-	1,250	13,000	-	-
Timor-Leste	1,800	-	-	-	-	-	-	-	800	1,000	-	-
Vietnam	49,000	30,000	-	-	10,000	-	9,000	-	-	-	-	-
Pacific Islands Regional	4,000	-	-	-	-	-	4,000	-	-	-	-	-
State East Asia and Pacific Regional	65,000	65,000	-	-	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	12,000	-	-	-	-	3,000	9,000	-	-	-	-	-
Europe and Eurasia	81,450	53,000	-	-	13,200	-	15,250	-	-	-	-	-
Azerbaijan	2,500	-	-	-	-	-	2,500	-	-	-	-	-
Georgia	3,250	-	-	-	-	-	3,250	-	-	-	-	-
Moldova	3,250	-	-	-	-	-	3,250	-	-	-	-	-
Ukraine	71,000	53,000	-	-	12,000	-	6,000	-	-	-	-	-
Europe and Eurasia Regional	1,450	-	-	-	1,200	-	250	-	-	-	-	-
Near East	27,050	-	-	-	-	-	10,050	-	10,000	7,000	-	-
Egypt	4,000	-	-	-	-	-	4,000	-	-	-	-	-
Jordan	2,800	-	-	-	-	-	2,800	-	-	-	-	-
Morocco	3,000	-	-	-	-	-	3,000	-	-	-	-	-
Yemen	17,000	-	-	-	-	-	-	-	10,000	7,000	-	-
USAID Middle East Regional (MER)	250	-	-	-	-	-	250	-	-	-	-	-
South and Central Asia	307,650	35,000	-	-	82,000	-	62,250	-	58,900	49,000	20,500	-
Afghanistan	15,000	-	-	-	6,000	-	-	-	9,000	-	-	-
Bangladesh	82,200	-	-	-	22,000	-	11,000	-	21,200	18,000	10,000	-
India	47,500	-	-	-	20,000	-	10,000	-	8,500	9,000	-	-
Kazakhstan	7,750	-	-	-	-	-	7,750	-	-	-	-	-
Kyrgyz Republic	12,000	-	-	-	6,000	-	6,000	-	-	-	-	-
Nepal	43,000	-	-	-	-	-	6,000	-	15,000	14,000	8,000	-
Pakistan	37,000	-	-	-	14,000	-	11,000	-	4,000	8,000	-	-
Tajikistan	14,700	-	-	-	6,000	-	5,000	-	1,200	-	2,500	-
Uzbekistan	11,500	-	-	-	6,000	-	5,500	-	-	-	-	-
Central Asia Regional	2,000	-	-	-	2,000	-	-	-	-	-	-	-
State South and Central Asia Regional	35,000	35,000	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	309,000	190,000	-	-	-	5,000	53,000	-	27,500	26,000	7,500	-
Barbados and Eastern Caribbean	2,500	-	-	-	-	-	2,500	-	-	-	-	-
Brazil	6,500	-	-	-	-	-	6,500	-	-	-	-	-
Colombia	8,750	-	-	-	-	-	5,000	-	3,750	-	-	-
Dominican Republic	24,000	20,000	-	-	-	-	4,000	-	-	-	-	-
El Salvador	5,000	-	-	-	-	-	5,000	-	-	-	-	-

Global Health Programs Account by Strategic Framework - FY 2025 Request

(\$ in thousands)

	Total	GHP-STATE				GHP-USAID						
		HL.1 HIV/AIDS	HL.4 Global Health Security in Development (GHSD)	HL.1 HIV/AIDS	HL.2 Tuberculosis	HL.3 Malaria	HL.4 Global Health Security in Development (GHSD)	HL.5 Other Public Health Threats	HL.6 Maternal and Child Health	HL.7 Family Planning and Reproductive Health	HL.9 Nutrition	ES.4 Social Services
Guatemala	25,000	-	-	-	-	-	7,500	-	3,000	10,000	4,500	-
Haiti	134,000	100,000	-	-	-	-	4,000	-	14,000	13,000	3,000	-
Honduras	6,000	-	-	-	-	-	6,000	-	-	-	-	-
Jamaica	5,000	-	-	-	-	-	5,000	-	-	-	-	-
Peru	7,000	-	-	-	-	-	7,000	-	-	-	-	-
Venezuela	3,750	-	-	-	-	-	-	-	3,750	-	-	-
State Central America Regional	43,600	43,600	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	26,400	26,400	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	11,500	-	-	-	-	5,000	500	-	3,000	3,000	-	-
USAID Asia Regional	8,500	-	-	-	-	-	500	-	4,000	4,000	-	-
GH - Global Health	1,187,400	-	-	112,700	98,300	60,000	240,000	142,500	420,900	96,500	16,500	-
Commodity Fund	20,335	-	-	20,335	-	-	-	-	-	-	-	-
Emergency Reserve Fund	90,000	-	-	-	-	-	90,000	-	-	-	-	-
GAVI, the Vaccine Alliance	300,000	-	-	-	-	-	-	-	300,000	-	-	-
Global Health - Core	420,555	-	-	18,655	60,500	60,000	50,000	-	120,900	96,500	14,000	-
Global Health Security - Multilateral Organizations	100,000	-	-	-	-	-	100,000	-	-	-	-	-
Global Health Workers Initiative	20,000	-	-	-	-	-	-	20,000	-	-	-	-
Health Reserve Fund	8,000	-	-	-	-	-	-	8,000	-	-	-	-
HIV Vaccine Research and Development	28,710	-	-	28,710	-	-	-	-	-	-	-	-
Iodine Deficiency Disorder	2,500	-	-	-	-	-	-	-	-	-	2,500	-
MDR Financing	19,850	-	-	-	19,850	-	-	-	-	-	-	-
Microbicides	45,000	-	-	45,000	-	-	-	-	-	-	-	-
Neglected Tropical Diseases (NTD)	114,500	-	-	-	-	-	-	114,500	-	-	-	-
TB Drug Facility	17,950	-	-	-	17,950	-	-	-	-	-	-	-
GHSD - Bureau of Global Health Security and Diplomacy	1,870,600	1,620,600	250,000	-	-	-	-	-	-	-	-	-
GHSD - Pandemic Fund	250,000	-	250,000	-	-	-	-	-	-	-	-	-
PEPFAR - Centrally Supported Systems	55,000	55,000	-	-	-	-	-	-	-	-	-	-
PEPFAR - International Partnerships	1,241,600	1,241,600	-	-	-	-	-	-	-	-	-	-
PEPFAR - Oversight/Management	324,000	324,000	-	-	-	-	-	-	-	-	-	-
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	30,000	-	-	-	-	-	-	-	-	-	-	30,000
IPI - Inclusive Development Hub	30,000	-	-	-	-	-	-	-	-	-	-	30,000

HIV/AIDS - FY 2025 Request

(\$ in thousands)

	Total	ESF	GHP-STATE	GHP-USAID
HIV/AIDS Total	5,917,000	400	5,586,600	330,000
Africa	3,810,300	-	3,593,000	217,300
Angola	20,000	-	20,000	-
Botswana	50,000	-	50,000	-
Burundi	23,000	-	23,000	-
Cameroon	80,000	-	80,000	-
Cote d'Ivoire	95,000	-	95,000	-
Democratic Republic of the Congo	102,000	-	102,000	-
Eswatini	62,500	-	62,500	-
Ethiopia	95,000	-	95,000	-
Kenya	320,000	-	287,500	32,500
Lesotho	60,000	-	60,000	-
Malawi	170,000	-	170,000	-
Mozambique	400,000	-	400,000	-
Namibia	67,000	-	67,000	-
Nigeria	368,000	-	322,000	46,000
Rwanda	55,000	-	55,000	-
South Africa	413,000	-	367,000	46,000
South Sudan	39,800	-	39,800	-
Tanzania	385,000	-	352,500	32,500
Uganda	370,700	-	333,700	37,000
Zambia	367,300	-	344,000	23,300
Zimbabwe	195,000	-	195,000	-
USAID West Africa Regional	72,000	-	72,000	-
East Asia and Pacific	95,000	-	95,000	-
Vietnam	30,000	-	30,000	-
State East Asia and Pacific Regional	65,000	-	65,000	-
Europe and Eurasia	53,000	-	53,000	-
Ukraine	53,000	-	53,000	-
Near East	400	400	-	-
USAID Middle East Regional (MER)	400	400	-	-
South and Central Asia	35,000	-	35,000	-
State South and Central Asia Regional	35,000	-	35,000	-
Western Hemisphere	190,000	-	190,000	-
Dominican Republic	20,000	-	20,000	-

HIV/AIDS - FY 2025 Request
(\$ in thousands)

	Total	ESF	GHP-STATE	GHP-USAID
Haiti	100,000	-	100,000	-
State Central America Regional	43,600	-	43,600	-
State Western Hemisphere Regional	26,400	-	26,400	-
GH - Global Health	112,700	-	-	112,700
Commodity Fund	20,335	-	-	20,335
Global Health - Core	18,655	-	-	18,655
HIV Vaccine Research and Development	28,710	-	-	28,710
Microbicides	45,000	-	-	45,000
GHSD - Bureau of Global Health Security and Diplomacy	1,620,600	-	1,620,600	-
PEPFAR - Centrally Supported Systems	55,000	-	55,000	-
PEPFAR - International Partnerships	1,241,600	-	1,241,600	-
PEPFAR - Oversight/Management	324,000	-	324,000	-

Tuberculosis - FY 2025 Request

(\$ in thousands)

	Total	GHP-STATE	GHP-USAID
Tuberculosis Total	725,488	330,988	394,500
Africa	207,142	80,142	127,000
Angola	140	140	-
Botswana	931	931	-
Burundi	204	204	-
Cameroon	1,621	1,621	-
Cote d'Ivoire	2,045	2,045	-
Democratic Republic of the Congo	16,793	793	16,000
Ethiopia	17,295	2,295	15,000
Kenya	17,342	7,342	10,000
Lesotho	2,753	2,753	-
Malawi	6,298	1,298	5,000
Mozambique	13,600	5,600	8,000
Namibia	556	556	-
Nigeria	24,474	2,474	22,000
Rwanda	280	280	-
South Africa	37,396	17,396	20,000
Tanzania	15,130	7,130	8,000
Uganda	23,338	15,338	8,000
Zambia	12,220	5,220	7,000
Zimbabwe	13,590	6,590	7,000
USAID Africa Regional	1,000	-	1,000
USAID West Africa Regional	136	136	-
East Asia and Pacific	74,050	50	74,000
Burma	13,500	-	13,500
Cambodia	6,500	-	6,500
Indonesia	22,000	-	22,000
Philippines	22,000	-	22,000
Vietnam	10,050	50	10,000
Europe and Eurasia	13,200	-	13,200
Ukraine	12,000	-	12,000
Europe and Eurasia Regional	1,200	-	1,200
South and Central Asia	82,100	100	82,000
Afghanistan	6,000	-	6,000
Bangladesh	22,000	-	22,000

Tuberculosis - FY 2025 Request

(\$ in thousands)

	Total	GHP-STATE	GHP-USAID
India	20,000	-	20,000
Kyrgyz Republic	6,000	-	6,000
Pakistan	14,000	-	14,000
Tajikistan	6,000	-	6,000
Uzbekistan	6,000	-	6,000
Central Asia Regional	2,000	-	2,000
State South and Central Asia Regional	100	100	-
Western Hemisphere	460	460	-
Dominican Republic	290	290	-
Haiti	170	170	-
GH - Global Health	98,300	-	98,300
Global Health - Core	60,500	-	60,500
MDR Financing	19,850	-	19,850
TB Drug Facility	17,950	-	17,950
GHSD - Bureau of Global Health Security and Diplomacy	250,236	250,236	-
PEPFAR - International Partnerships	250,236	250,236	-

Malaria - FY 2025 Request

(\$ in thousands)

GHP-USAID	
Total Malaria	795,000
Africa	707,000
Angola	19,000
Benin	17,000
Burkina Faso	26,000
Burundi	15,000
Cameroon	23,500
Cote d'Ivoire	25,000
Democratic Republic of the Congo	54,500
Ethiopia	36,000
Gambia, The	4,000
Ghana	28,000
Guinea	17,000
Kenya	33,500
Liberia	15,000
Madagascar	26,000
Malawi	24,000
Mali	25,000
Mozambique	29,000
Niger	20,000
Nigeria	73,000
Rwanda	19,000
Senegal	24,000
Sierra Leone	16,000
Tanzania	44,000
Togo	12,000
Uganda	34,000
Zambia	30,000
Zimbabwe	15,000
USAID Africa Regional	2,500
East Asia and Pacific	23,000
Burma	12,000
Cambodia	8,000
USAID Regional Development Mission-Asia (RDM/A)	3,000
Western Hemisphere	5,000
USAID Latin America and Caribbean Regional	5,000
GH - Global Health	60,000

Global Health Security in Development - FY 2025 Request

(\$ in thousands)

	Total	AEECA	ESF	GHP-STATE	GHP-USAID
Total Global Health Security in Development (GHSD)	904,225	2,000	2,225	250,000	650,000
Africa	211,700	-	-	-	211,700
Benin	7,000	-	-	-	7,000
Burkina Faso	7,000	-	-	-	7,000
Burundi	4,000	-	-	-	4,000
Cameroon	9,000	-	-	-	9,000
Cote d'Ivoire	8,000	-	-	-	8,000
Democratic Republic of the Congo	14,000	-	-	-	14,000
Ethiopia	11,000	-	-	-	11,000
Ghana	9,000	-	-	-	9,000
Guinea	9,000	-	-	-	9,000
Kenya	11,000	-	-	-	11,000
Liberia	9,000	-	-	-	9,000
Madagascar	7,000	-	-	-	7,000
Malawi	7,000	-	-	-	7,000
Mali	8,000	-	-	-	8,000
Mozambique	9,000	-	-	-	9,000
Niger	6,000	-	-	-	6,000
Nigeria	10,000	-	-	-	10,000
Rwanda	5,700	-	-	-	5,700
Senegal	10,000	-	-	-	10,000
Sierra Leone	8,500	-	-	-	8,500
South Africa	6,000	-	-	-	6,000
South Sudan	7,000	-	-	-	7,000
Tanzania	9,000	-	-	-	9,000
Uganda	12,000	-	-	-	12,000
Zambia	8,000	-	-	-	8,000
USAID Africa Regional	500	-	-	-	500
East Asia and Pacific	57,250	-	-	-	57,250
Cambodia	4,000	-	-	-	4,000
Fiji	2,000	-	-	-	2,000
Indonesia	11,000	-	-	-	11,000
Laos	4,000	-	-	-	4,000
Mongolia	1,750	-	-	-	1,750
Papua New Guinea	4,000	-	-	-	4,000

Global Health Security in Development - FY 2025 Request

(\$ in thousands)

	Total	AEECA	ESF	GHP-STATE	GHP-USAID
Philippines	8,500	-	-	-	8,500
Vietnam	9,000	-	-	-	9,000
Pacific Islands Regional	4,000	-	-	-	4,000
USAID Regional Development Mission-Asia (RDM/A)	9,000	-	-	-	9,000
Europe and Eurasia	17,250	2,000	-	-	15,250
Azerbaijan	2,500	-	-	-	2,500
Georgia	3,250	-	-	-	3,250
Moldova	3,250	-	-	-	3,250
Ukraine	6,000	-	-	-	6,000
Europe and Eurasia Regional	2,250	2,000	-	-	250
Near East	10,275	-	225	-	10,050
Egypt	4,000	-	-	-	4,000
Jordan	2,800	-	-	-	2,800
Morocco	3,000	-	-	-	3,000
USAID Middle East Regional (MER)	475	-	225	-	250
South and Central Asia	62,250	-	-	-	62,250
Bangladesh	11,000	-	-	-	11,000
India	10,000	-	-	-	10,000
Kazakhstan	7,750	-	-	-	7,750
Kyrgyz Republic	6,000	-	-	-	6,000
Nepal	6,000	-	-	-	6,000
Pakistan	11,000	-	-	-	11,000
Tajikistan	5,000	-	-	-	5,000
Uzbekistan	5,500	-	-	-	5,500
Western Hemisphere	53,000	-	-	-	53,000
Barbados and Eastern Caribbean	2,500	-	-	-	2,500
Brazil	6,500	-	-	-	6,500
Colombia	5,000	-	-	-	5,000
Dominican Republic	4,000	-	-	-	4,000
El Salvador	5,000	-	-	-	5,000
Guatemala	7,500	-	-	-	7,500
Haiti	4,000	-	-	-	4,000
Honduras	6,000	-	-	-	6,000
Jamaica	5,000	-	-	-	5,000
Peru	7,000	-	-	-	7,000

Global Health Security in Development - FY 2025 Request

(\$ in thousands)

	Total	AEECA	ESF	GHP-STATE	GHP-USAID
USAID Latin America and Caribbean Regional	500	-	-	-	500
USAID Asia Regional	500	-	-	-	500
GH - Global Health	240,000	-	-	-	240,000
Emergency Reserve Fund	90,000	-	-	-	90,000
Global Health - Core	50,000	-	-	-	50,000
Global Health Security - Multilateral Organizations	100,000	-	-	-	100,000
GHSD - Bureau of Global Health Security and Diplomacy	252,000	-	2,000	250,000	-
GHSD - Global Health Security	2,000	-	2,000	-	-
GHSD - Pandemic Fund	250,000	-	-	250,000	-

Other Public Health Threats - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID
Total Other Public Health Threats	173,800	500	2,500	28,300	142,500
Europe and Eurasia	500	500	-	-	-
Ukraine	500	500	-	-	-
Near East	27,300	-	-	27,300	-
West Bank and Gaza	27,300	-	-	27,300	-
South and Central Asia	1,000	-	-	1,000	-
Afghanistan	1,000	-	-	1,000	-
GH - Global Health	142,500	-	-	-	142,500
Global Health Workers Initiative	20,000	-	-	-	20,000
Health Reserve Fund	8,000	-	-	-	8,000
Neglected Tropical Diseases (NTD)	114,500	-	-	-	114,500
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	2,500	-	2,500	-	-
IPI - Local, Faith-Based, and Transformative Partnerships Hub	2,500	-	2,500	-	-

Maternal and Child Health - FY 2025 Request

(\$ in thousands)

	Total	AEECA	ESF	GHP-USAID
Total Maternal and Child Health	970,500	500	30,000	940,000
Africa	389,900	-	-	389,900
Benin	6,500	-	-	6,500
Burkina Faso	10,000	-	-	10,000
Burundi	5,000	-	-	5,000
Central African Republic	800	-	-	800
Cote d'Ivoire	9,750	-	-	9,750
Democratic Republic of the Congo	35,000	-	-	35,000
Ethiopia	39,700	-	-	39,700
Ghana	13,250	-	-	13,250
Guinea	8,500	-	-	8,500
Kenya	14,750	-	-	14,750
Liberia	12,500	-	-	12,500
Madagascar	17,500	-	-	17,500
Malawi	21,250	-	-	21,250
Mali	21,500	-	-	21,500
Mozambique	21,000	-	-	21,000
Niger	10,000	-	-	10,000
Nigeria	33,250	-	-	33,250
Rwanda	12,000	-	-	12,000
Senegal	15,000	-	-	15,000
Sierra Leone	11,000	-	-	11,000
Somalia	1,200	-	-	1,200
South Sudan	17,000	-	-	17,000
Sudan	1,600	-	-	1,600
Tanzania	13,000	-	-	13,000
Uganda	13,000	-	-	13,000
Zambia	10,000	-	-	10,000
Zimbabwe	3,700	-	-	3,700
USAID Africa Regional	7,400	-	-	7,400
USAID Sahel Regional Program	2,000	-	-	2,000
USAID West Africa Regional	2,750	-	-	2,750
East Asia and Pacific	28,800	-	-	28,800
Burma	4,500	-	-	4,500
Cambodia	3,500	-	-	3,500

Maternal and Child Health - FY 2025 Request

(\$ in thousands)

	Total	AECA	ESF	GHP-USAID
Indonesia	15,750	-	-	15,750
Laos	3,000	-	-	3,000
Philippines	1,250	-	-	1,250
Timor-Leste	800	-	-	800
Europe and Eurasia	500	500	-	-
Ukraine	500	500	-	-
Near East	40,000	-	30,000	10,000
Jordan	30,000	-	30,000	-
Yemen	10,000	-	-	10,000
South and Central Asia	58,900	-	-	58,900
Afghanistan	9,000	-	-	9,000
Bangladesh	21,200	-	-	21,200
India	8,500	-	-	8,500
Nepal	15,000	-	-	15,000
Pakistan	4,000	-	-	4,000
Tajikistan	1,200	-	-	1,200
Western Hemisphere	27,500	-	-	27,500
Colombia	3,750	-	-	3,750
Guatemala	3,000	-	-	3,000
Haiti	14,000	-	-	14,000
Venezuela	3,750	-	-	3,750
USAID Latin America and Caribbean Regional	3,000	-	-	3,000
USAID Asia Regional	4,000	-	-	4,000
GH - Global Health	420,900	-	-	420,900
GAVI, the Vaccine Alliance	300,000	-	-	300,000
Global Health - Core	120,900	-	-	120,900

Family Planning and Reproductive Health - FY 2025 Request

(\$ in thousands)

	Total	ESF	GHP-USAID	IO&P
Total Family Planning and Reproductive Health	622,500	29,000	549,000	44,500
Africa	350,500	-	350,500	-
Angola	11,000	-	11,000	-
Benin	12,000	-	12,000	-
Burkina Faso	12,000	-	12,000	-
Burundi	11,000	-	11,000	-
Cote d'Ivoire	12,000	-	12,000	-
Democratic Republic of the Congo	20,000	-	20,000	-
Ethiopia	23,500	-	23,500	-
Ghana	13,500	-	13,500	-
Guinea	8,000	-	8,000	-
Kenya	16,000	-	16,000	-
Liberia	6,000	-	6,000	-
Madagascar	13,500	-	13,500	-
Malawi	10,000	-	10,000	-
Mali	14,000	-	14,000	-
Mozambique	16,000	-	16,000	-
Niger	13,000	-	13,000	-
Nigeria	22,500	-	22,500	-
Rwanda	7,500	-	7,500	-
Senegal	13,500	-	13,500	-
Sierra Leone	7,000	-	7,000	-
South Sudan	10,000	-	10,000	-
Tanzania	19,000	-	19,000	-
Uganda	20,000	-	20,000	-
Zambia	10,000	-	10,000	-
Zimbabwe	2,000	-	2,000	-
USAID Africa Regional	3,500	-	3,500	-
USAID East Africa Regional	1,000	-	1,000	-
USAID Sahel Regional Program	9,000	-	9,000	-
USAID West Africa Regional	14,000	-	14,000	-
East Asia and Pacific	16,000	-	16,000	-
Cambodia	2,000	-	2,000	-
Philippines	13,000	-	13,000	-
Timor-Leste	1,000	-	1,000	-

Family Planning and Reproductive Health - FY 2025 Request

(\$ in thousands)

	Total	ESF	GHP-USAID	IO&P
Near East	28,000	21,000	7,000	-
Egypt	10,000	10,000	-	-
Jordan	11,000	11,000	-	-
Yemen	7,000	-	7,000	-
South and Central Asia	57,000	8,000	49,000	-
Afghanistan	8,000	8,000	-	-
Bangladesh	18,000	-	18,000	-
India	9,000	-	9,000	-
Nepal	14,000	-	14,000	-
Pakistan	8,000	-	8,000	-
Western Hemisphere	26,000	-	26,000	-
Guatemala	10,000	-	10,000	-
Haiti	13,000	-	13,000	-
USAID Latin America and Caribbean Regional	3,000	-	3,000	-
USAID Asia Regional	4,000	-	4,000	-
GH - Global Health	96,500	-	96,500	-
IO - International Organizations	44,500	-	-	44,500
IO - UNFPA UN Population Fund	44,500	-	-	44,500

Polio - FY 2025 Request
(\$ in thousands)

GHP-USAID	
Total Polio	85,000
Africa	23,050
Democratic Republic of the Congo	4,500
Ethiopia	4,600
Kenya	1,000
Niger	500
Nigeria	7,000
South Sudan	3,000
USAID Africa Regional	1,700
USAID West Africa Regional	750
East Asia and Pacific	500
Indonesia	500
South and Central Asia	13,300
Afghanistan	5,000
Bangladesh	700
India	4,000
Nepal	600
Pakistan	3,000
GH - Global Health	48,150

Nutrition - FY 2025 Request

(\$ in thousands)

	Total	AEECA	ESF	GHP-USAID
Total Nutrition	171,500	500	11,000	160,000
Africa	112,500	-	-	112,500
Burkina Faso	5,500	-	-	5,500
Democratic Republic of the Congo	8,000	-	-	8,000
Ethiopia	13,000	-	-	13,000
Ghana	5,500	-	-	5,500
Kenya	4,000	-	-	4,000
Madagascar	5,000	-	-	5,000
Malawi	8,000	-	-	8,000
Mali	8,500	-	-	8,500
Mozambique	8,500	-	-	8,500
Niger	6,000	-	-	6,000
Nigeria	7,000	-	-	7,000
Rwanda	4,000	-	-	4,000
Senegal	8,500	-	-	8,500
Tanzania	8,000	-	-	8,000
Uganda	8,500	-	-	8,500
Zambia	3,000	-	-	3,000
USAID Sahel Regional Program	1,500	-	-	1,500
East Asia and Pacific	3,000	-	-	3,000
Cambodia	1,000	-	-	1,000
Laos	2,000	-	-	2,000
Near East	4,000	-	4,000	-
Jordan	4,000	-	4,000	-
South and Central Asia	28,000	500	7,000	20,500
Afghanistan	7,000	-	7,000	-
Bangladesh	10,000	-	-	10,000
Kyrgyz Republic	500	500	-	-
Nepal	8,000	-	-	8,000
Tajikistan	2,500	-	-	2,500
Western Hemisphere	7,500	-	-	7,500
Guatemala	4,500	-	-	4,500
Haiti	3,000	-	-	3,000
GH - Global Health	16,500	-	-	16,500
Global Health - Core	14,000	-	-	14,000
Iodine Deficiency Disorder	2,500	-	-	2,500

Agriculture / Food Security- FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
Total Agriculture / Food Security	1,161,808	36,900	971,528	153,380
Africa	471,701	-	471,701	-
Democratic Republic of the Congo	25,000	-	25,000	-
Ethiopia	41,000	-	41,000	-
Ghana	33,000	-	33,000	-
Kenya	38,982	-	38,982	-
Liberia	14,000	-	14,000	-
Madagascar	7,000	-	7,000	-
Malawi	21,560	-	21,560	-
Mali	7,940	-	7,940	-
Mozambique	22,500	-	22,500	-
Niger	10,425	-	10,425	-
Nigeria	29,101	-	29,101	-
Rwanda	21,000	-	21,000	-
Senegal	25,500	-	25,500	-
Somalia	20,000	-	20,000	-
South Sudan	10,519	-	10,519	-
Sudan	3,000	-	3,000	-
Tanzania	19,100	-	19,100	-
Uganda	28,312	-	28,312	-
Zambia	19,941	-	19,941	-
Zimbabwe	8,000	-	8,000	-
USAID Africa Regional	8,000	-	8,000	-
USAID East Africa Regional	16,700	-	16,700	-
USAID Sahel Regional Program	15,121	-	15,121	-
USAID Southern Africa Regional	10,000	-	10,000	-
USAID West Africa Regional	16,000	-	16,000	-
East Asia and Pacific	23,500	-	23,500	-
Burma	15,000	-	15,000	-
Cambodia	5,000	-	5,000	-
Timor-Leste	3,500	-	3,500	-
Europe and Eurasia	25,900	25,900	-	-
Azerbaijan	500	500	-	-
Georgia	2,800	2,800	-	-
Ukraine	22,600	22,600	-	-

Agriculture / Food Security- FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
Near East	13,577	-	1,077	12,500
Egypt	4,500	-	-	4,500
Syria	8,000	-	-	8,000
USAID Middle East Regional (MER)	1,077	-	1,077	-
South and Central Asia	111,880	11,000	79,000	21,880
Afghanistan	17,880	-	-	17,880
Bangladesh	46,000	-	46,000	-
India	2,000	-	2,000	-
Kyrgyz Republic	2,000	2,000	-	-
Nepal	24,000	-	24,000	-
Pakistan	4,000	-	-	4,000
Sri Lanka	7,000	-	7,000	-
Tajikistan	9,000	9,000	-	-
Western Hemisphere	76,950	-	72,950	4,000
Colombia	12,000	-	8,000	4,000
Guatemala	20,500	-	20,500	-
Haiti	15,450	-	15,450	-
Honduras	20,000	-	20,000	-
Peru	3,000	-	3,000	-
USAID Latin America and Caribbean Regional	6,000	-	6,000	-
USAID Asia Regional	1,950	-	1,950	-
Other Funding	115,000	-	-	115,000
Partnership for Global Infrastructure and Investment (PGII) Fund	15,000	-	-	15,000
Vision for Adaptive Crops and Soils	100,000	-	-	100,000
REFS - Bureau for Resilience, Environment, and Food Security	321,350	-	321,350	-

Biodiversity - FY 2025 Request

(\$ in thousands)

	Total	DA	ESF	IO&P
Total Biodiversity	207,820	203,870	1,000	2,950
Africa	79,170	79,170	-	-
Ethiopia	6,970	6,970	-	-
Ghana	1,500	1,500	-	-
Kenya	2,000	2,000	-	-
Madagascar	2,000	2,000	-	-
Mozambique	10,000	10,000	-	-
Tanzania	3,300	3,300	-	-
Zambia	1,000	1,000	-	-
USAID Africa Regional	3,000	3,000	-	-
USAID Central Africa Regional	43,000	43,000	-	-
USAID East Africa Regional	3,900	3,900	-	-
USAID Southern Africa Regional	2,500	2,500	-	-
East Asia and Pacific	34,900	34,900	-	-
Cambodia	1,000	1,000	-	-
Indonesia	4,000	4,000	-	-
Papua New Guinea	4,000	4,000	-	-
Philippines	11,900	11,900	-	-
Vietnam	9,000	9,000	-	-
Pacific Islands Regional	5,000	5,000	-	-
South and Central Asia	11,000	11,000	-	-
India	2,000	2,000	-	-
Nepal	9,000	9,000	-	-
Western Hemisphere	48,200	47,200	1,000	-
Brazil	14,000	14,000	-	-
Dominican Republic	2,000	2,000	-	-
Ecuador	9,000	9,000	-	-
Guatemala	7,500	7,500	-	-
Mexico	1,000	-	1,000	-
Peru	4,000	4,000	-	-
USAID Caribbean Development Program	2,000	2,000	-	-
USAID Latin America and Caribbean Regional	100	100	-	-
USAID South America Regional	8,600	8,600	-	-
IO - International Organizations	2,950	-	-	2,950
IO - International Conservation Programs	2,950	-	-	2,950
REFS - Bureau for Resilience, Environment, and Food Security	31,600	31,600	-	-

Combating Wildlife Trafficking - FY 2025 Request

(\$ in thousands)

	Total	DA	ESF	INCLE	IO&P
Total Combating Wildlife Trafficking	82,180	49,705	1,500	30,225	750
Africa	24,905	17,905	-	7,000	-
Malawi	500	500	-	-	-
Mozambique	2,700	2,700	-	-	-
Tanzania	630	630	-	-	-
Zambia	375	375	-	-	-
State Africa Regional	7,000	-	-	7,000	-
USAID Africa Regional	200	200	-	-	-
USAID Central Africa Regional	11,000	11,000	-	-	-
USAID Southern Africa Regional	2,500	2,500	-	-	-
East Asia and Pacific	21,300	17,800	-	3,500	-
Cambodia	2,500	2,500	-	-	-
Indonesia	2,500	2,000	-	500	-
Philippines	2,600	2,600	-	-	-
Vietnam	4,500	4,500	-	-	-
State East Asia and Pacific Regional	3,000	-	-	3,000	-
USAID Regional Development Mission-Asia (RDM/A)	6,200	6,200	-	-	-
South and Central Asia	4,100	3,900	-	200	-
Bangladesh	1,200	1,200	-	-	-
India	1,200	1,200	-	-	-
Nepal	1,500	1,500	-	-	-
State South and Central Asia Regional	200	-	-	200	-
Western Hemisphere	3,900	3,900	-	-	-
Ecuador	500	500	-	-	-
Guatemala	600	600	-	-	-
Peru	300	300	-	-	-
USAID South America Regional	2,500	2,500	-	-	-
USAID Asia Regional	800	800	-	-	-
INL - International Narcotics and Law Enforcement Affairs	19,525	-	-	19,525	-
INL - ILEA, International Law Enforcement Academy	275	-	-	275	-
INL - International Organized Crime	19,250	-	-	19,250	-
IO - International Organizations	750	-	-	-	750
IO - International Conservation Programs	750	-	-	-	750
OES - Oceans and International Environmental and Scientific Affairs	1,500	-	1,500	-	-
OES/OP Other Programs	1,500	-	1,500	-	-
REFS - Bureau for Resilience, Environment, and Food Security	5,400	5,400	-	-	-

Democracy, Human Rights and Governance - FY 2025 Request

(\$ in thousands)

	Total ¹	AEECA	DF	DA	ESF	INCLE	IO&P	NED
Total Democracy, Human Rights and Governance	3,046,329	372,560	290,700	957,214	864,092	254,013	7,750	300,000
Africa	410,588	-	-	337,188	53,800	19,600	-	-
African Union	1,000	-	-	-	1,000	-	-	-
Benin	1,000	-	-	1,000	-	-	-	-
Burkina Faso	6,000	-	-	6,000	-	-	-	-
Burundi	5,000	-	-	5,000	-	-	-	-
Cameroon	4,000	-	-	4,000	-	-	-	-
Central African Republic	1,500	-	-	-	-	1,500	-	-
Chad	4,900	-	-	4,900	-	-	-	-
Cote d'Ivoire	4,000	-	-	4,000	-	-	-	-
Counter Russian Malign Actors in Africa (CRMAA) Fund	12,500	-	-	-	12,500	-	-	-
Democratic Republic of the Congo	20,312	-	-	19,312	-	1,000	-	-
Djibouti	3,000	-	-	3,000	-	-	-	-
Ethiopia	31,000	-	-	30,000	-	1,000	-	-
Gambia, The	2,000	-	-	2,000	-	-	-	-
Ghana	6,100	-	-	4,900	-	1,200	-	-
Guinea	3,000	-	-	3,000	-	-	-	-
Kenya	8,361	-	-	6,861	-	1,500	-	-
Liberia	17,850	-	-	16,900	-	950	-	-
Madagascar	2,000	-	-	2,000	-	-	-	-
Malawi	18,000	-	-	18,000	-	-	-	-
Mali	660	-	-	660	-	-	-	-
Mozambique	7,400	-	-	7,400	-	-	-	-
Niger	7,750	-	-	7,750	-	-	-	-
Nigeria	7,500	-	-	6,500	-	1,000	-	-
Rwanda	3,700	-	-	3,700	-	-	-	-
Senegal	7,600	-	-	7,600	-	-	-	-
Sierra Leone	2,000	-	-	2,000	-	-	-	-
Somalia	26,000	-	-	26,000	-	-	-	-
South Africa	3,000	-	-	3,000	-	-	-	-
South Sudan	13,000	-	-	13,000	-	-	-	-
Sudan	8,561	-	-	8,561	-	-	-	-
Tanzania	11,905	-	-	11,905	-	-	-	-
Uganda	21,500	-	-	21,500	-	-	-	-
Zambia	15,500	-	-	15,500	-	-	-	-

Democracy, Human Rights and Governance - FY 2025 Request

(\$ in thousands)

	Total ¹	AEECA	DF	DA	ESF	INCLE	IO&P	NED
Zimbabwe	15,500	-	-	15,500	-	-	-	-
ADAPT	25,000	-	-	-	25,000	-	-	-
State Africa Regional	26,750	-	-	-	15,300	11,450	-	-
USAID Africa Regional	26,185	-	-	26,185	-	-	-	-
USAID Sahel Regional Program	15,701	-	-	15,701	-	-	-	-
USAID Southern Africa Regional	4,353	-	-	4,353	-	-	-	-
USAID West Africa Regional	9,500	-	-	9,500	-	-	-	-
East Asia and Pacific	197,607	-	-	136,311	48,096	13,200	-	-
Burma	48,096	-	-	25,000	23,096	-	-	-
Cambodia	23,000	-	-	23,000	-	-	-	-
Indonesia	17,555	-	-	15,000	-	2,555	-	-
Laos	11,500	-	-	10,000	-	1,500	-	-
Marshall Islands	450	-	-	450	-	-	-	-
Micronesia	450	-	-	450	-	-	-	-
Mongolia	2,750	-	-	2,000	-	750	-	-
Papua New Guinea	1,300	-	-	1,300	-	-	-	-
Philippines	17,095	-	-	14,200	-	2,895	-	-
Thailand	5,900	-	-	5,400	-	500	-	-
Timor-Leste	10,000	-	-	10,000	-	-	-	-
Vietnam	16,911	-	-	15,411	-	1,500	-	-
ASEAN	15,000	-	-	-	15,000	-	-	-
Pacific Islands Regional	6,500	-	-	6,500	-	-	-	-
State East Asia and Pacific Regional	13,500	-	-	-	10,000	3,500	-	-
USAID Regional Development Mission-Asia (RDM/A)	7,600	-	-	7,600	-	-	-	-
Europe and Eurasia	366,080	336,675	-	-	-	29,405	-	-
Albania	7,200	4,000	-	-	-	3,200	-	-
Armenia	22,000	19,750	-	-	-	2,250	-	-
Azerbaijan	4,550	4,550	-	-	-	-	-	-
Belarus	20,830	20,830	-	-	-	-	-	-
Bosnia and Herzegovina	18,212	15,412	-	-	-	2,800	-	-
Georgia	43,775	41,750	-	-	-	2,025	-	-
Kosovo	18,110	13,710	-	-	-	4,400	-	-
Moldova	31,655	28,555	-	-	-	3,100	-	-
Montenegro	2,950	1,250	-	-	-	1,700	-	-
North Macedonia	8,498	6,292	-	-	-	2,206	-	-

Democracy, Human Rights and Governance - FY 2025 Request

(\$ in thousands)

	Total ¹	AECA	DF	DA	ESF	INCLE	IO&P	NED
Serbia	19,077	17,015	-	-	-	2,062	-	-
Ukraine	91,090	89,090	-	-	-	2,000	-	-
Europe and Eurasia Regional	78,133	74,471	-	-	-	3,662	-	-
Near East	349,212	-	-	9,575	330,087	9,550	-	-
Algeria	500	-	-	-	500	-	-	-
Egypt	17,000	-	-	-	17,000	-	-	-
Iraq	80,000	-	-	-	80,000	-	-	-
Jordan	57,150	-	-	-	57,150	-	-	-
Lebanon	20,437	-	-	-	19,937	500	-	-
Libya	8,000	-	-	-	8,000	-	-	-
Morocco	8,250	-	-	5,000	2,000	1,250	-	-
Syria	20,000	-	-	-	20,000	-	-	-
Tunisia	12,600	-	-	-	10,000	2,600	-	-
West Bank and Gaza	30,200	-	-	-	25,000	5,200	-	-
Yemen	6,500	-	-	-	6,500	-	-	-
Middle East Partnership Initiative (MEPI)	5,000	-	-	-	5,000	-	-	-
Near East Regional Democracy	65,000	-	-	-	65,000	-	-	-
Nita Lowey ME Peace Fund	13,000	-	-	-	13,000	-	-	-
State NEA Regional	1,000	-	-	-	1,000	-	-	-
USAID Middle East Regional (MER)	4,575	-	-	4,575	-	-	-	-
South and Central Asia	143,870	35,885	-	76,285	20,900	10,800	-	-
Afghanistan	8,150	-	-	-	8,150	-	-	-
Bangladesh	32,185	-	-	32,185	-	-	-	-
Bhutan	300	-	-	-	300	-	-	-
India	4,000	-	-	4,000	-	-	-	-
Kazakhstan	3,550	3,050	-	-	-	500	-	-
Kyrgyz Republic	12,120	11,120	-	-	-	1,000	-	-
Maldives	3,700	-	-	3,000	700	-	-	-
Nepal	19,600	-	-	19,600	-	-	-	-
Pakistan	8,330	-	-	-	7,030	1,300	-	-
Sri Lanka	18,700	-	-	17,500	1,200	-	-	-
Tajikistan	4,315	3,815	-	-	-	500	-	-
Turkmenistan	1,500	1,500	-	-	-	-	-	-
Uzbekistan	17,700	13,700	-	-	-	4,000	-	-
Central Asia Regional	3,200	2,700	-	-	-	500	-	-

Democracy, Human Rights and Governance - FY 2025 Request

(\$ in thousands)

	Total ¹	AEECA	DF	DA	ESF	INCLE	IO&P	NED
State South and Central Asia Regional	6,520	-	-	-	3,520	3,000	-	-
Western Hemisphere	516,029	-	-	165,005	257,300	93,724	-	-
Colombia	62,310	-	-	42,810	-	19,500	-	-
Cuba	20,000	-	-	-	20,000	-	-	-
Dominican Republic	6,895	-	-	6,895	-	-	-	-
Ecuador	12,250	-	-	7,750	-	4,500	-	-
El Salvador	33,000	-	-	33,000	-	-	-	-
Guatemala	11,800	-	-	11,800	-	-	-	-
Haiti	8,200	-	-	5,700	2,500	-	-	-
Honduras	24,100	-	-	24,100	-	-	-	-
Mexico	53,800	-	-	-	30,800	23,000	-	-
Nicaragua	15,000	-	-	15,000	-	-	-	-
Paraguay	3,500	-	-	3,500	-	-	-	-
Peru	4,200	-	-	3,200	-	1,000	-	-
Venezuela	50,000	-	-	-	50,000	-	-	-
Organization of American States (OAS)	5,000	-	-	-	5,000	-	-	-
State Central America Regional	135,374	-	-	-	103,000	32,374	-	-
State Western Hemisphere Regional	54,350	-	-	-	41,000	13,350	-	-
USAID Central America Regional	6,750	-	-	6,750	-	-	-	-
USAID Latin America and Caribbean Regional	9,500	-	-	4,500	5,000	-	-	-
USAID Asia Regional	4,000	-	-	4,000	-	-	-	-
A/DEIA - USAID Office of Diversity, Equity, Inclusion, and Accessibility	1,750	-	-	1,750	-	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	13,000	-	-	10,000	3,000	-	-	-
Center for the Prevention of Conflict and Violence (CVP)	13,000	-	-	10,000	3,000	-	-	-
DRG - Bureau for Democracy, Human Rights, and Governance	269,500	-	100,000	159,200	10,300	-	-	-
DRL - Democracy, Human Rights and Labor	273,738	-	180,700	-	93,038	-	-	-
R/GEC - Global Engagement Center	2,000	-	-	-	2,000	-	-	-
INL - International Narcotics and Law Enforcement Affairs	77,734	-	-	-	-	77,734	-	-
INL - Fighting Corruption	25,000	-	-	-	-	25,000	-	-
INL - Global Crime and Drugs Policy	1,500	-	-	-	-	1,500	-	-
INL - Knowledge Management	5,500	-	-	-	-	5,500	-	-
INL - Program Development and Support	45,734	-	-	-	-	45,734	-	-
IO - International Organizations	7,750	-	-	-	-	-	7,750	-
IO - OAS Fund for Strengthening Democracy	5,000	-	-	-	-	-	5,000	-

Democracy, Human Rights and Governance - FY 2025 Request

(\$ in thousands)

	Total ¹	AEECA	DF	DA	ESF	INCLE	IO&P	NED
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	1,750	-
IO - UNESCO/ICSECA International Contributions for Scientific, Educational, and Cultural Activities	1,000	-	-	-	-	-	1,000	-
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	71,900	-	-	56,900	15,000	-	-	-
IPI - Gender Equality and Women's Empowerment Hub	37,000	-	-	22,000	15,000	-	-	-
IPI - Inclusive Development Hub	34,900	-	-	34,900	-	-	-	-
J/IRF - Office of International Religious Freedom	10,000	-	10,000	-	-	-	-	-
Other Funding	16,000	-	-	1,000	15,000	-	-	-
Countering PRC Influence Fund (CPIF)	16,000	-	-	1,000	15,000	-	-	-
Special Representatives	15,571	-	-	-	15,571	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	15,571	-	-	-	15,571	-	-	-
National Endowment for Democracy (NED)	300,000	-	-	-	-	-	-	300,000

^{1/}Total includes funding for the National Endowment for Democracy (NED).

Digital Technology - Direct and Indirect - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-USAID	INCLE
Digital Technology - Direct and Indirect Total	500,912	49,397	10,000	254,439	139,180	25,273	22,623
Digital Technology - Direct Total	299,609	10,697	-	181,130	96,250	11,532	-
Africa	68,121	-	-	66,314	-	1,807	-
Benin	1,800	-	-	-	-	1,800	-
Ethiopia	1,314	-	-	1,314	-	-	-
Somalia	7	-	-	-	-	7	-
USAID Africa Regional	65,000	-	-	65,000	-	-	-
East Asia and Pacific	11,625	-	-	11,400	-	225	-
Indonesia	4,069	-	-	3,900	-	169	-
Philippines	4,000	-	-	4,000	-	-	-
Timor-Leste	556	-	-	500	-	56	-
USAID Regional Development Mission-Asia (RDM/A)	3,000	-	-	3,000	-	-	-
Europe and Eurasia	7,697	7,697	-	-	-	-	-
Moldova	2,700	2,700	-	-	-	-	-
Ukraine	4,997	4,997	-	-	-	-	-
Near East	3,600	-	-	1,350	2,250	-	-
State NEA Regional	1,000	-	-	-	1,000	-	-
USAID Middle East Regional (MER)	2,600	-	-	1,350	1,250	-	-
South and Central Asia	15,000	3,000	-	2,500	-	9,500	-
India	9,500	-	-	-	-	9,500	-
Nepal	2,500	-	-	2,500	-	-	-
Central Asia Regional	3,000	3,000	-	-	-	-	-
Western Hemisphere	2,050	-	-	2,050	-	-	-
Guatemala	1,300	-	-	1,300	-	-	-
Nicaragua	750	-	-	750	-	-	-
CDP - Bureau of Cyberspace and Digital Policy	44,000	-	-	-	44,000	-	-
Bureau of Cyberspace and Digital Policy (CDP)	44,000	-	-	-	44,000	-	-
DRG - Bureau for Democracy, Human Rights, and Governance	1,200	-	-	1,200	-	-	-
USAID Bureau for Democracy, Human Rights, and Governance (DRG)	1,200	-	-	1,200	-	-	-
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	90,900	-	-	90,900	-	-	-
IPI - Innovation, Technology, and Research Hub	90,900	-	-	90,900	-	-	-
Other Funding	50,000	-	-	-	50,000	-	-
Partnership for Global Infrastructure and Investment (PGII) Fund	50,000	-	-	-	50,000	-	-
REFS - Bureau for Resilience, Environment, and Food Security	5,416	-	-	5,416	-	-	-

Digital Technology - Direct and Indirect - FY 2025 Request

(\$ in thousands)

	Total	AECA	DF	DA	ESF	GHP-USAID	INCLE
USAID Bureau for Resilience, Environment, and Food Security (REFS)	5,416	-	-	5,416	-	-	-
Digital Technology - Indirect Total	201,303	38,700	10,000	73,309	42,930	13,741	22,623
Africa	13,147	-	-	6,395	-	6,752	-
Angola	126	-	-	-	-	126	-
Benin	144	-	-	-	-	144	-
Burundi	102	-	-	-	-	102	-
Cameroon	112	-	-	-	-	112	-
Central African Republic	9	-	-	-	-	9	-
Cote d'Ivoire	198	-	-	-	-	198	-
Democratic Republic of the Congo	602	-	-	-	-	602	-
Ethiopia	823	-	-	200	-	623	-
Ghana	1,163	-	-	500	-	663	-
Guinea	146	-	-	-	-	146	-
Kenya	538	-	-	-	-	538	-
Liberia	458	-	-	300	-	158	-
Madagascar	493	-	-	200	-	293	-
Malawi	709	-	-	400	-	309	-
Mali	835	-	-	500	-	335	-
Mozambique	800	-	-	400	-	400	-
Niger	405	-	-	200	-	205	-
Rwanda	2,751	-	-	2,545	-	206	-
Sierra Leone	145	-	-	-	-	145	-
Somalia	407	-	-	400	-	7	-
South Africa	288	-	-	-	-	288	-
South Sudan	116	-	-	-	-	116	-
Tanzania	588	-	-	-	-	588	-
Zambia	833	-	-	450	-	383	-
USAID West Africa Regional	356	-	-	300	-	56	-
East Asia and Pacific	14,296	-	-	10,206	2,000	840	1,250
Burma	135	-	-	-	-	135	-
Cambodia	750	-	-	750	-	-	-
Indonesia	1,619	-	-	1,100	-	269	250
Laos	19	-	-	-	-	19	-
Mongolia	500	-	-	500	-	-	-

Digital Technology - Direct and Indirect - FY 2025 Request

(\$ in thousands)

	Total	AECCA	DF	DA	ESF	GHP-USAID	INCLE
Papua New Guinea	1,000	-	-	1,000	-	-	-
Philippines	2,653	-	-	2,500	-	153	-
Timor-Leste	556	-	-	556	-	-	-
Vietnam	2,500	-	-	2,250	-	250	-
ASEAN	2,000	-	-	-	2,000	-	-
Pacific Islands Regional	1,550	-	-	1,550	-	-	-
State East Asia and Pacific Regional	1,000	-	-	-	-	-	1,000
USAID Regional Development Mission-Asia (RDM/A)	14	-	-	-	-	14	-
Europe and Eurasia	38,879	38,700	-	-	-	39	140
Armenia	800	800	-	-	-	-	-
Azerbaijan	100	100	-	-	-	-	-
Belarus	400	400	-	-	-	-	-
Bosnia and Herzegovina	250	250	-	-	-	-	-
Georgia	5,500	5,400	-	-	-	-	100
Kosovo	240	200	-	-	-	-	40
Moldova	3,000	3,000	-	-	-	-	-
North Macedonia	3,168	3,168	-	-	-	-	-
Serbia	1,100	1,100	-	-	-	-	-
Ukraine	8,021	7,982	-	-	-	39	-
Europe and Eurasia Regional	16,300	16,300	-	-	-	-	-
Near East	32,196	-	-	-	32,150	46	-
Egypt	5,000	-	-	-	5,000	-	-
Jordan	3,400	-	-	-	3,400	-	-
Yemen	46	-	-	-	-	46	-
Near East Regional Democracy	23,750	-	-	-	23,750	-	-
South and Central Asia	8,035	-	-	3,500	1,400	2,752	383
Bangladesh	2,335	-	-	2,000	-	335	-
India	2,184	-	-	-	-	2,184	-
Kazakhstan	383	-	-	-	-	-	383
Kyrgyz Republic	28	-	-	-	-	28	-
Maldives	500	-	-	500	-	-	-
Pakistan	612	-	-	-	500	112	-
Sri Lanka	1,000	-	-	1,000	-	-	-
Tajikistan	53	-	-	-	-	53	-
Uzbekistan	28	-	-	-	-	28	-

Digital Technology - Direct and Indirect - FY 2025 Request

(\$ in thousands)

	Total	AECA	DF	DA	ESF	GHP-USAID	INCLE
Central Asia Regional	12	-	-	-	-	12	-
State South and Central Asia Regional	900	-	-	-	900	-	-
Western Hemisphere	20,513	-	-	16,715	2,780	1,018	-
Brazil	2,000	-	-	2,000	-	-	-
Colombia	1,628	-	-	1,000	605	23	-
Ecuador	500	-	-	500	-	-	-
El Salvador	3,000	-	-	3,000	-	-	-
Guatemala	2,950	-	-	2,190	-	760	-
Haiti	161	-	-	-	-	161	-
Honduras	2,400	-	-	2,400	-	-	-
Nicaragua	1,425	-	-	1,425	-	-	-
Peru	1,700	-	-	1,700	-	-	-
Venezuela	23	-	-	-	-	23	-
State Western Hemisphere Regional	2,175	-	-	-	2,175	-	-
USAID Central America Regional	2,500	-	-	2,500	-	-	-
USAID Latin America and Caribbean Regional	51	-	-	-	-	51	-
USAID Asia Regional	84	-	-	42	-	42	-
USAID Asia Regional	84	-	-	42	-	42	-
DRG - Bureau for Democracy, Human Rights, and Governance	1,400	-	-	1,400	-	-	-
USAID Bureau for Democracy, Human Rights, and Governance (DRG)	1,400	-	-	1,400	-	-	-
DRL - Democracy, Human Rights and Labor	10,000	-	10,000	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	10,000	-	10,000	-	-	-	-
EB - Economic and Business Affairs	100	-	-	-	100	-	-
Bureau of Economic and Business Affairs (EB)	100	-	-	-	100	-	-
R/GEC - Global Engagement Center	500	-	-	-	500	-	-
R/GEC - Global Engagement Center	500	-	-	-	500	-	-
GH - Global Health	2,154	-	-	-	-	2,154	-
Global Health - Core	2,154	-	-	-	-	2,154	-
INL - International Narcotics and Law Enforcement Affairs	20,850	-	-	-	-	-	20,850
INL - Cyber Crime and IPR	20,000	-	-	-	-	-	20,000
INL - ILEA, International Law Enforcement Academy	850	-	-	-	-	-	850
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	10,098	-	-	6,000	4,000	98	-
IPI - Center for Education	2,000	-	-	2,000	-	-	-
IPI - Gender Equality and Women's Empowerment Hub	4,000	-	-	-	4,000	-	-
IPI - Inclusive Development Hub	98	-	-	-	-	98	-

Digital Technology - Direct and Indirect - FY 2025 Request

(\$ in thousands)

	Total	AECA	DF	DA	ESF	GHP-USAID	INCLE
IPI - Innovation, Technology, and Research Hub	4,000	-	-	4,000	-	-	-
REFS - Bureau for Resilience, Environment, and Food Security	29,051	-	-	29,051	-	-	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	29,051	-	-	29,051	-	-	-

Internet Freedom - FY 2025 Request

(\$ in thousands)

	Total	DF	ESF
Total Internet Freedom	54,500	17,500	37,000
Near East	26,750	-	26,750
Near East Regional Democracy	26,750	-	26,750
DRG - Bureau for Democracy, Human Rights, and Governance	3,500	3,500	-
USAID Bureau for Democracy, Human Rights, and Governance (DRG)	3,500	3,500	-
DRL - Democracy, Human Rights and Labor	24,250	14,000	10,250
State Democracy, Human Rights, and Labor (DRL)	24,250	14,000	10,250

Gender - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Gender Total (not including Women, Peace, and Security)	3,050,005	73,975	87,200	1,485,948	658,579	356,416	270,428	5,904	38,200	38,250	25,000	6,180	3,925
Gender Equality/Women's Empowerment-Primary Total	462,655	100	24,000	162,487	148,038	102,245	1,180	-	4,250	20,250	-	-	105
Africa	209,250	-	-	108,687	100	99,063	1,000	-	400	-	-	-	-
African Union	100	-	-	-	100	-	-	-	-	-	-	-	-
Botswana	2,836	-	-	-	-	2,836	-	-	-	-	-	-	-
Burkina Faso	600	-	-	600	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	3,137	-	-	500	-	2,637	-	-	-	-	-	-	-
Democratic Republic of the Congo	11,818	-	-	11,318	-	-	250	-	250	-	-	-	-
Djibouti	400	-	-	400	-	-	-	-	-	-	-	-	-
Eswatini	1,756	-	-	-	-	1,756	-	-	-	-	-	-	-
Ethiopia	10,250	-	-	10,000	-	-	250	-	-	-	-	-	-
Ghana	3,700	-	-	3,700	-	-	-	-	-	-	-	-	-
Kenya	30,420	-	-	7,000	-	23,170	250	-	-	-	-	-	-
Lesotho	6,402	-	-	-	-	6,402	-	-	-	-	-	-	-
Liberia	7,500	-	-	7,500	-	-	-	-	-	-	-	-	-
Madagascar	2,246	-	-	2,246	-	-	-	-	-	-	-	-	-
Malawi	9,386	-	-	5,000	-	4,386	-	-	-	-	-	-	-
Mali	1,500	-	-	1,500	-	-	-	-	-	-	-	-	-
Mozambique	7,203	-	-	3,800	-	3,403	-	-	-	-	-	-	-
Namibia	4,889	-	-	-	-	4,889	-	-	-	-	-	-	-
Niger	200	-	-	200	-	-	-	-	-	-	-	-	-
Nigeria	7,521	-	-	7,271	-	-	250	-	-	-	-	-	-
Rwanda	3,805	-	-	1,500	-	2,305	-	-	-	-	-	-	-
Senegal	4,700	-	-	4,700	-	-	-	-	-	-	-	-	-
Somalia	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
South Africa	19,012	-	-	-	-	19,012	-	-	-	-	-	-	-
South Sudan	1,993	-	-	1,300	-	693	-	-	-	-	-	-	-
Sudan	400	-	-	400	-	-	-	-	-	-	-	-	-
Tanzania	10,331	-	-	5,150	-	5,181	-	-	-	-	-	-	-
Uganda	4,854	-	-	4,300	-	554	-	-	-	-	-	-	-
Zambia	11,590	-	-	4,000	-	7,590	-	-	-	-	-	-	-
Zimbabwe	15,151	-	-	902	-	14,249	-	-	-	-	-	-	-
State Africa Regional	150	-	-	-	-	-	-	-	150	-	-	-	-
USAID Africa Regional	13,000	-	-	13,000	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	2,400	-	-	2,400	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-
East Asia and Pacific	2,880	-	-	1,100	1,000	-	180	-	600	-	-	-	-
Cambodia	1,280	-	-	1,100	-	-	180	-	-	-	-	-	-
Philippines	100	-	-	-	-	-	-	-	100	-	-	-	-
ASEAN	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	500	-	-	-	-	-	-	-	500	-	-	-	-
Europe and Eurasia	100	100	-	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia Regional	100	100	-	-	-	-	-	-	-	-	-	-	-
Near East	30,135	-	-	-	30,135	-	-	-	-	-	-	-	-
Algeria	250	-	-	-	250	-	-	-	-	-	-	-	-
Egypt	5,900	-	-	-	5,900	-	-	-	-	-	-	-	-

Gender - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Jordan	7,985	-	-	-	7,985	-	-	-	-	-	-	-	-
Syria	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
West Bank and Gaza	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-
Near East Regional Democracy	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-
South and Central Asia	7,900	-	-	2,000	5,900	-	-	-	-	-	-	-	-
Afghanistan	5,200	-	-	-	5,200	-	-	-	-	-	-	-	-
Nepal	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
Pakistan	700	-	-	-	700	-	-	-	-	-	-	-	-
Western Hemisphere	16,232	-	-	8,900	900	3,182	-	-	3,250	-	-	-	-
Colombia	9,900	-	-	6,000	900	-	-	-	3,000	-	-	-	-
Guatemala	2,658	-	-	2,658	-	-	-	-	-	-	-	-	-
Haiti	3,432	-	-	-	-	3,182	-	-	250	-	-	-	-
USAID Latin America and Caribbean Regional	242	-	-	242	-	-	-	-	-	-	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-
Center for the Prevention of Conflict and Violence (CVP)	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-
DRG - Bureau for Democracy, Human Rights, and Governance	11,800	-	3,000	8,800	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	21,000	-	21,000	-	-	-	-	-	-	-	-	-	-
IO - International Organizations	20,250	-	-	-	-	-	-	-	-	20,250	-	-	-
Marriage	3,000	-	-	-	-	-	-	-	-	3,000	-	-	-
IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	500	-	-	-	-	-	-	-	-	500	-	-	-
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Women	10,000	-	-	-	-	-	-	-	-	10,000	-	-	-
IO - UNICEF UN Children's Fund	5,000	-	-	-	-	-	-	-	-	5,000	-	-	-
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	112,000	-	-	32,000	80,000	-	-	-	-	-	-	-	-
IPI - Center for Education	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-
IPI - Gender Equality and Women's Empowerment Hub	102,000	-	-	22,000	80,000	-	-	-	-	-	-	-	-
Other Funding	3	-	-	-	3	-	-	-	-	-	-	-	-
Prevention and Stabilization Fund	3	-	-	-	3	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	105	-	-	-	-	-	-	-	-	-	-	-	105
PM - GPOI, Global Peace Operations Initiative	105	-	-	-	-	-	-	-	-	-	-	-	105
REFS - Bureau for Resilience, Environment, and Food Security	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
Special Representatives	27,000	-	-	-	27,000	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	27,000	-	-	-	27,000	-	-	-	-	-	-	-	-

Gender Equality/Women's Empowerment-Secondary	2,299,150	66,245	45,200	1,227,155	462,110	183,671	262,990	5,804	22,675	15,000	-	6,180	2,120
Africa	982,592	-	-	653,917	200	177,584	149,391	-	-	-	-	-	1,500
African Union	200	-	-	-	200	-	-	-	-	-	-	-	-
Angola	2,038	-	-	-	-	-	2,038	-	-	-	-	-	-
Benin	2,360	-	-	20	-	-	2,340	-	-	-	-	-	-
Botswana	11,224	-	-	-	-	11,224	-	-	-	-	-	-	-
Burkina Faso	4,774	-	-	1,000	-	-	3,774	-	-	-	-	-	-
Burundi	2,260	-	-	600	-	-	1,660	-	-	-	-	-	-
Cameroon	2,411	-	-	600	-	-	1,811	-	-	-	-	-	-

Gender - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Central African Republic	151	-	-	-	-	-	151	-	-	-	-	-	-
Chad	600	-	-	600	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	14,244	-	-	1,000	-	10,036	3,208	-	-	-	-	-	-
Democratic Republic of the Congo	51,473	-	-	41,700	-	-	9,773	-	-	-	-	-	-
Djibouti	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
Eswatini	5,850	-	-	-	-	5,850	-	-	-	-	-	-	-
Ethiopia	34,381	-	-	24,267	-	-	10,114	-	-	-	-	-	-
Gambia, The	500	-	-	500	-	-	-	-	-	-	-	-	-
Ghana	38,264	-	-	31,000	-	-	7,264	-	-	-	-	-	-
Guinea	2,977	-	-	600	-	-	2,377	-	-	-	-	-	-
Kenya	69,934	-	-	44,000	-	17,193	8,741	-	-	-	-	-	-
Lesotho	5,034	-	-	-	-	5,034	-	-	-	-	-	-	-
Liberia	29,276	-	-	26,710	-	-	2,566	-	-	-	-	-	-
Madagascar	14,255	-	-	9,500	-	-	4,755	-	-	-	-	-	-
Malawi	45,632	-	-	25,600	-	15,013	5,019	-	-	-	-	-	-
Mali	7,434	-	-	2,000	-	-	5,434	-	-	-	-	-	-
Mauritania	200	-	-	200	-	-	-	-	-	-	-	-	-
Mozambique	55,374	-	-	30,700	-	18,297	6,377	-	-	-	-	-	-
Namibia	10,699	-	-	-	-	10,699	-	-	-	-	-	-	-
Niger	17,221	-	-	13,900	-	-	3,321	-	-	-	-	-	-
Nigeria	43,000	-	-	22,000	-	-	21,000	-	-	-	-	-	-
Rwanda	31,306	-	-	22,000	-	5,963	3,343	-	-	-	-	-	-
Senegal	37,787	-	-	33,221	-	-	4,566	-	-	-	-	-	-
Sierra Leone	2,751	-	-	400	-	-	2,351	-	-	-	-	-	-
Somalia	27,965	-	-	27,852	-	-	113	-	-	-	-	-	-
South Africa	29,615	-	-	750	-	24,186	4,679	-	-	-	-	-	-
South Sudan	25,917	-	-	23,750	-	280	1,887	-	-	-	-	-	-
Sudan	6,453	-	-	6,000	-	-	453	-	-	-	-	-	-
Tanzania	48,732	-	-	21,500	-	17,685	9,547	-	-	-	-	-	-
Uganda	42,833	-	-	31,719	-	1,605	9,509	-	-	-	-	-	-
Zambia	48,957	-	-	21,991	-	20,742	6,224	-	-	-	-	-	-
Zimbabwe	27,277	-	-	11,500	-	13,777	2,000	-	-	-	-	-	-
State Africa Regional	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500
USAID Africa Regional	110,770	-	-	109,510	-	-	1,260	-	-	-	-	-	-
USAID Central Africa Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	16,075	-	-	16,000	-	-	75	-	-	-	-	-	-
USAID Sahel Regional Program	17,755	-	-	17,000	-	-	755	-	-	-	-	-	-
USAID Southern Africa Regional	12,800	-	-	12,800	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	19,333	-	-	18,427	-	-	906	-	-	-	-	-	-
East Asia and Pacific	141,141	-	-	105,168	15,900	1,492	18,581	-	-	-	-	-	-
Burma	12,400	-	-	4,000	5,100	-	3,300	-	-	-	-	-	-
Cambodia	8,500	-	-	8,500	-	-	-	-	-	-	-	-	-
Indonesia	22,262	-	-	15,968	-	-	6,294	-	-	-	-	-	-
Laos	10,500	-	-	10,500	-	-	-	-	-	-	-	-	-
Marshall Islands	192	-	-	192	-	-	-	-	-	-	-	-	-
Micronesia	192	-	-	192	-	-	-	-	-	-	-	-	-
Mongolia	750	-	-	750	-	-	-	-	-	-	-	-	-
Papua New Guinea	4,331	-	-	4,331	-	-	-	-	-	-	-	-	-

Gender - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Philippines	32,456	-	-	24,264	-	-	8,192	-	-	-	-	-	-
Thailand	1,500	-	-	1,500	-	-	-	-	-	-	-	-	-
Timor-Leste	1,500	-	-	1,500	-	-	-	-	-	-	-	-	-
Vietnam	11,807	-	-	11,238	-	-	569	-	-	-	-	-	-
ASEAN	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-
Pacific Islands Regional	17,143	-	-	16,343	800	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	1,492	-	-	-	-	1,492	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	6,116	-	-	5,890	-	-	226	-	-	-	-	-	-
Europe and Eurasia	64,084	62,595	-	-	-	252	732	-	505	-	-	-	-
Albania	100	-	-	-	-	-	-	-	100	-	-	-	-
Armenia	3,750	3,750	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
Belarus	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	2,025	2,000	-	-	-	-	-	-	25	-	-	-	-
Georgia	9,396	9,096	-	-	-	-	-	-	300	-	-	-	-
Kosovo	4,980	4,900	-	-	-	-	-	-	80	-	-	-	-
Moldova	7,000	7,000	-	-	-	-	-	-	-	-	-	-	-
North Macedonia	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
Serbia	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-
Ukraine	20,188	19,295	-	-	-	252	641	-	-	-	-	-	-
Europe and Eurasia Regional	7,645	7,554	-	-	-	-	91	-	-	-	-	-	-
Near East	301,754	-	-	4,650	287,810	-	5,294	-	4,000	-	-	-	-
Egypt	23,500	-	-	-	23,500	-	-	-	-	-	-	-	-
Iraq	39,480	-	-	-	39,480	-	-	-	-	-	-	-	-
Jordan	67,720	-	-	-	67,720	-	-	-	-	-	-	-	-
Lebanon	33,150	-	-	-	33,150	-	-	-	-	-	-	-	-
Libya	6,200	-	-	-	6,200	-	-	-	-	-	-	-	-
Morocco	5,600	-	-	2,000	3,600	-	-	-	-	-	-	-	-
Syria	23,460	-	-	-	19,460	-	-	-	4,000	-	-	-	-
Tunisia	8,000	-	-	-	8,000	-	-	-	-	-	-	-	-
West Bank and Gaza	65,500	-	-	-	65,500	-	-	-	-	-	-	-	-
Yemen	11,294	-	-	-	6,000	-	5,294	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-
Near East Regional Democracy	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-
Nita Lowey ME Peace Fund	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-
State NEA Regional	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	5,350	-	-	2,650	2,700	-	-	-	-	-	-	-	-
South and Central Asia	166,125	3,650	-	79,478	71,850	-	7,132	515	3,500	-	-	-	-
Afghanistan	61,254	-	-	-	60,650	-	604	-	-	-	-	-	-
Bangladesh	27,633	-	-	22,200	-	-	5,433	-	-	-	-	-	-
Bhutan	200	-	-	-	200	-	-	-	-	-	-	-	-
India	15,908	-	-	15,908	-	-	-	-	-	-	-	-	-
Kyrgyz Republic	1,233	780	-	-	-	-	453	-	-	-	-	-	-
Maldives	1,970	-	-	1,970	-	-	-	-	-	-	-	-	-
Nepal	26,000	-	-	26,000	-	-	-	-	-	-	-	-	-
Pakistan	14,015	-	-	-	10,000	-	-	515	3,500	-	-	-	-
Sri Lanka	13,000	-	-	13,000	-	-	-	-	-	-	-	-	-
Tajikistan	2,770	2,770	-	-	-	-	-	-	-	-	-	-	-

Gender - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Turkmenistan	100	100	-	-	-	-	-	-	-	-	-	-	-
Uzbekistan	453	-	-	-	-	-	453	-	-	-	-	-	-
Central Asia Regional	189	-	-	-	-	-	189	-	-	-	-	-	-
State South and Central Asia Regional	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
USAID South Asia Regional	400	-	-	400	-	-	-	-	-	-	-	-	-
Western Hemisphere	257,193	-	-	183,684	53,450	4,343	5,396	-	10,320	-	-	-	-
Barbados and Eastern Caribbean	540	-	-	540	-	-	-	-	-	-	-	-	-
Brazil	1,076	-	-	1,076	-	-	-	-	-	-	-	-	-
Colombia	18,266	-	-	3,766	11,500	-	-	-	3,000	-	-	-	-
Dominican Republic	1,076	-	-	1,076	-	-	-	-	-	-	-	-	-
Ecuador	2,184	-	-	1,614	-	-	-	-	570	-	-	-	-
El Salvador	40,890	-	-	40,890	-	-	-	-	-	-	-	-	-
Guatemala	37,345	-	-	36,284	-	-	1,061	-	-	-	-	-	-
Haiti	14,884	-	-	10,761	-	1,585	2,288	-	250	-	-	-	-
Honduras	20,874	-	-	20,874	-	-	-	-	-	-	-	-	-
Mexico	29,000	-	-	-	23,000	-	-	-	6,000	-	-	-	-
Nicaragua	1,506	-	-	1,506	-	-	-	-	-	-	-	-	-
Paraguay	473	-	-	473	-	-	-	-	-	-	-	-	-
Peru	38,665	-	-	37,347	-	-	1,318	-	-	-	-	-	-
Venezuela	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-
State Central America Regional	14,952	-	-	-	12,450	2,502	-	-	-	-	-	-	-
State Western Hemisphere Regional	1,256	-	-	-	500	256	-	-	500	-	-	-	-
USAID Caribbean Development Program	1,076	-	-	1,076	-	-	-	-	-	-	-	-	-
USAID Central America Regional	7,532	-	-	7,532	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	729	-	-	-	-	-	729	-	-	-	-	-	-
USAID South America Regional	18,869	-	-	18,869	-	-	-	-	-	-	-	-	-
USAID Asia Regional	3,979	-	-	3,300	-	-	679	-	-	-	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	13,500	-	-	13,500	-	-	-	-	-	-	-	-	-
Center for the Prevention of Conflict and Violence (CVP)	13,500	-	-	13,500	-	-	-	-	-	-	-	-	-
CSO - Conflict and Stabilization Operations	500	-	-	-	500	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	9,000	-	-	-	4,000	-	-	-	-	-	-	5,000	-
Bureau of Counterterrorism (CT)	7,000	-	-	-	4,000	-	-	-	-	-	-	3,000	-
Counterterrorism Partnerships Fund	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
CDP - Bureau of Cyberspace and Digital Policy	200	-	-	-	200	-	-	-	-	-	-	-	-
DRG - Bureau for Democracy, Human Rights, and Governance	26,400	-	14,000	12,400	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	31,000	-	31,000	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	250	-	-	-	250	-	-	-	-	-	-	-	-
ENR - Energy Resources	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	200	-	-	-	200	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	200	-	-	-	200	-	-	-	-	-	-	-	-
GH - Global Health	74,785	-	-	-	-	-	74,785	-	-	-	-	-	-
Global Health - Core	70,521	-	-	-	-	-	70,521	-	-	-	-	-	-
Neglected Tropical Diseases (NTD)	4,264	-	-	-	-	-	4,264	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	4,350	-	-	-	-	-	-	-	4,350	-	-	-	-
INL - Demand Reduction	3,500	-	-	-	-	-	-	-	3,500	-	-	-	-
INL - ILEA, International Law Enforcement Academy	550	-	-	-	-	-	-	-	550	-	-	-	-
INL - IPPPOS, International Police Peacekeeping Operations Support	300	-	-	-	-	-	-	-	300	-	-	-	-

Gender - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
IO - International Organizations	15,000	-	-	-	-	-	-	-	-	15,000	-	-	-
IO - UNFPA UN Population Fund	15,000	-	-	-	-	-	-	-	-	15,000	-	-	-
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	82,658	-	-	81,658	-	-	1,000	-	-	-	-	-	-
IPI - Center for Economics and Market Development	21,140	-	-	21,140	-	-	-	-	-	-	-	-	-
IPI - Center for Education	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-
IPI - Inclusive Development Hub	13,000	-	-	12,000	-	-	1,000	-	-	-	-	-	-
IPI - Innovation, Technology, and Research Hub	9,500	-	-	9,500	-	-	-	-	-	-	-	-	-
IPI - Hub	9,700	-	-	9,700	-	-	-	-	-	-	-	-	-
IPI - Private Sector Engagement Hub	19,318	-	-	19,318	-	-	-	-	-	-	-	-	-
ISN - International Security and Nonproliferation	1,180	-	-	-	-	-	-	-	-	-	-	1,180	-
J/IRF - Office of International Religious Freedom	200	-	200	-	-	-	-	-	-	-	-	-	-
Office of International Religious Freedom (J/IRF)	200	-	200	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-
OES/ECW Lacey	300	-	-	-	300	-	-	-	-	-	-	-	-
OES/EGC Office of Global Change	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-
OES/OP Other Programs	500	-	-	-	500	-	-	-	-	-	-	-	-
State Oceans and International Environmental and Scientific Affairs (OES)	2,200	-	-	-	2,200	-	-	-	-	-	-	-	-
Other Funding	21,750	-	-	-	21,750	-	-	-	-	-	-	-	-
Partnership for Global Infrastructure and Investment (PGII) Fund	15,500	-	-	-	15,500	-	-	-	-	-	-	-	-
Prevention and Stabilization Fund	6,250	-	-	-	6,250	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	5,909	-	-	-	-	-	-	5,289	-	-	-	-	620
PM - GDRP, Global Defense Reform Program	300	-	-	-	-	-	-	-	-	-	-	-	300
PM - GPOI, Global Peace Operations Initiative	320	-	-	-	-	-	-	-	-	-	-	-	320
PM - IMET, Women's Participation	5,289	-	-	-	-	-	-	5,289	-	-	-	-	-
REFS - Bureau for Resilience, Environment, and Food Security	89,400	-	-	89,400	-	-	-	-	-	-	-	-	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	89,400	-	-	89,400	-	-	-	-	-	-	-	-	-

Gender-Based Violence	288,200	7,630	18,000	96,306	48,431	70,500	6,258	100	11,275	3,000	25,000	-	1,700
Africa	134,863	-	-	62,150	100	68,200	4,163	-	250	-	-	-	-
African Union	100	-	-	-	100	-	-	-	-	-	-	-	-
Angola	29	-	-	-	-	-	29	-	-	-	-	-	-
Benin	33	-	-	-	-	-	33	-	-	-	-	-	-
Botswana	1,600	-	-	-	-	1,600	-	-	-	-	-	-	-
Burkina Faso	554	-	-	500	-	-	54	-	-	-	-	-	-
Burundi	1,424	-	-	800	-	600	24	-	-	-	-	-	-
Cameroon	826	-	-	600	-	200	26	-	-	-	-	-	-
Central African Republic	2	-	-	-	-	-	2	-	-	-	-	-	-
Cote d'Ivoire	1,446	-	-	-	-	1,400	46	-	-	-	-	-	-
Democratic Republic of the Congo	5,539	-	-	3,000	-	400	2,139	-	-	-	-	-	-
Djibouti	900	-	-	900	-	-	-	-	-	-	-	-	-
Eswatini	1,100	-	-	-	-	1,100	-	-	-	-	-	-	-
Ethiopia	7,069	-	-	5,675	-	1,000	144	-	250	-	-	-	-
Ghana	3,517	-	-	3,517	-	-	-	-	-	-	-	-	-
Guinea	634	-	-	600	-	-	34	-	-	-	-	-	-
Kenya	10,223	-	-	4,500	-	5,600	123	-	-	-	-	-	-

Gender - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Lesotho	200	-	-	-	-	200	-	-	-	-	-	-	-
Liberia	4,836	-	-	4,800	-	-	36	-	-	-	-	-	-
Madagascar	118	-	-	50	-	-	68	-	-	-	-	-	-
Malawi	5,021	-	-	3,550	-	1,400	71	-	-	-	-	-	-
Mali	1,827	-	-	1,750	-	-	77	-	-	-	-	-	-
Mozambique	7,191	-	-	3,300	-	3,800	91	-	-	-	-	-	-
Namibia	1,100	-	-	-	-	1,100	-	-	-	-	-	-	-
Niger	2,772	-	-	2,725	-	-	47	-	-	-	-	-	-
Nigeria	6,818	-	-	2,000	-	4,600	218	-	-	-	-	-	-
Rwanda	2,898	-	-	2,150	-	700	48	-	-	-	-	-	-
Senegal	2,065	-	-	2,000	-	-	65	-	-	-	-	-	-
Sierra Leone	33	-	-	-	-	-	33	-	-	-	-	-	-
Somalia	3,002	-	-	3,000	-	-	2	-	-	-	-	-	-
South Africa	14,067	-	-	1,000	-	13,000	67	-	-	-	-	-	-
South Sudan	2,750	-	-	2,300	-	200	250	-	-	-	-	-	-
Sudan	1,206	-	-	1,200	-	-	6	-	-	-	-	-	-
Tanzania	10,569	-	-	3,233	-	7,200	136	-	-	-	-	-	-
Uganda	12,835	-	-	1,300	-	11,400	135	-	-	-	-	-	-
Zambia	7,088	-	-	1,700	-	5,300	88	-	-	-	-	-	-
Zimbabwe	9,228	-	-	1,800	-	7,400	28	-	-	-	-	-	-
USAID Africa Regional	968	-	-	950	-	-	18	-	-	-	-	-	-
USAID Central Africa Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	1	-	-	-	-	-	1	-	-	-	-	-	-
USAID Sahel Regional Program	2,061	-	-	2,050	-	-	11	-	-	-	-	-	-
USAID West Africa Regional	213	-	-	200	-	-	13	-	-	-	-	-	-
East Asia and Pacific	4,186	-	-	2,561	500	-	1,125	-	-	-	-	-	-
Burma	1,556	-	-	931	500	-	125	-	-	-	-	-	-
Indonesia	130	-	-	130	-	-	-	-	-	-	-	-	-
Papua New Guinea	500	-	-	500	-	-	-	-	-	-	-	-	-
Philippines	2,000	-	-	1,000	-	-	1,000	-	-	-	-	-	-
Europe and Eurasia	7,910	7,260	-	-	-	-	-	650	-	-	-	-	-
Albania	50	-	-	-	-	-	-	50	-	-	-	-	-
Armenia	1,200	1,100	-	-	-	-	-	100	-	-	-	-	-
Azerbaijan	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	1,300	1,200	-	-	-	-	-	100	-	-	-	-	-
Georgia	2,300	2,300	-	-	-	-	-	-	-	-	-	-	-
Kosovo	100	-	-	-	-	-	-	100	-	-	-	-	-
Moldova	750	650	-	-	-	-	-	100	-	-	-	-	-
Serbia	200	-	-	-	-	-	-	200	-	-	-	-	-
Ukraine	1,010	1,010	-	-	-	-	-	-	-	-	-	-	-
Near East	22,761	-	-	-	22,750	-	11	-	-	-	-	-	-
Algeria	250	-	-	-	250	-	-	-	-	-	-	-	-
Egypt	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-
Iraq	8,000	-	-	-	8,000	-	-	-	-	-	-	-	-
Jordan	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-
Libya	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
Syria	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
West Bank and Gaza	5,500	-	-	-	5,500	-	-	-	-	-	-	-	-

Gender - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Yemen	11	-	-	-	-	-	11	-	-	-	-	-	-
South and Central Asia	11,243	370	-	6,216	2,300	-	157	-	2,200	-	-	-	-
Afghanistan	2,309	-	-	-	2,300	-	9	-	-	-	-	-	-
Bangladesh	4,383	-	-	4,276	-	-	107	-	-	-	-	-	-
Kyrgyz Republic	306	300	-	-	-	-	6	-	-	-	-	-	-
Nepal	940	-	-	940	-	-	-	-	-	-	-	-	-
Pakistan	2,026	-	-	-	-	-	26	-	2,000	-	-	-	-
Sri Lanka	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
Tajikistan	270	70	-	-	-	-	-	-	200	-	-	-	-
Uzbekistan	6	-	-	-	-	-	6	-	-	-	-	-	-
Central Asia Regional	3	-	-	-	-	-	3	-	-	-	-	-	-
Western Hemisphere	43,661	-	-	14,179	19,780	2,300	77	-	7,325	-	-	-	-
Colombia	1,820	-	-	1,570	-	-	-	-	250	-	-	-	-
Dominican Republic	557	-	-	157	-	400	-	-	-	-	-	-	-
El Salvador	3,333	-	-	3,333	-	-	-	-	-	-	-	-	-
Guatemala	1,959	-	-	1,882	-	-	77	-	-	-	-	-	-
Haiti	3,491	-	-	1,591	-	1,900	-	-	-	-	-	-	-
Honduras	3,920	-	-	3,920	-	-	-	-	-	-	-	-	-
Nicaragua	157	-	-	157	-	-	-	-	-	-	-	-	-
Peru	400	-	-	-	-	-	-	-	400	-	-	-	-
State Central America Regional	26,455	-	-	-	19,780	-	-	-	6,675	-	-	-	-
USAID South America Regional	1,569	-	-	1,569	-	-	-	-	-	-	-	-	-
USAID Asia Regional	10	-	-	-	-	-	10	-	-	-	-	-	-
DRG - Bureau for Democracy, Human Rights, and Governance	14,000	-	14,000	-	-	-	-	-	-	-	-	-	-
USAID Bureau for Democracy, Human Rights, and Governance (DRG)	14,000	-	14,000	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-
GH - Global Health	715	-	-	-	-	-	715	-	-	-	-	-	-
Global Health - Core	715	-	-	-	-	-	715	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	850	-	-	-	-	-	-	-	850	-	-	-	-
INL - ILEA, International Law Enforcement Academy	450	-	-	-	-	-	-	-	450	-	-	-	-
INL - Knowledge Management	400	-	-	-	-	-	-	-	400	-	-	-	-
IO - International Organizations	3,000	-	-	-	-	-	-	-	-	3,000	-	-	-
IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	1,500	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	1,500	-	-	-
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	11,000	-	-	11,000	-	-	-	-	-	-	-	-	-
IPI - Inclusive Development Hub	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-
IPI - Innovation, Technology, and Research Hub	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
Other Funding	1	-	-	-	1	-	-	-	-	-	-	-	-
Prevention and Stabilization Fund	1	-	-	-	1	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	1,800	-	-	-	-	-	-	100	-	-	-	-	1,700
PM - GPOI, Global Peace Operations Initiative	1,700	-	-	-	-	-	-	-	-	-	-	-	1,700
PM - IMET, Women's Participation	100	-	-	-	-	-	-	100	-	-	-	-	-
PRM - Population, Refugees, and Migration	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-
PRM, OA - Protection Priorities	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-
REFS - Bureau for Resilience, Environment, and Food Security	200	-	-	200	-	-	-	-	-	-	-	-	-
Special Representatives	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-

Gender - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
S/GWI - Ambassador-at-Large for Global Women's Issues	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-
Women, Peace and Security	160,654	1,800	15,200	32,030	22,500	-	-	5,904	32,395	6,750	35,000	5,150	3,925
Africa	15,277	-	-	13,777	-	-	-	-	-	-	-	-	1,500
Cameroon	600	-	-	600	-	-	-	-	-	-	-	-	-
Ethiopia	3,450	-	-	3,450	-	-	-	-	-	-	-	-	-
Ghana	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
Mali	500	-	-	500	-	-	-	-	-	-	-	-	-
Mozambique	600	-	-	600	-	-	-	-	-	-	-	-	-
Niger	300	-	-	300	-	-	-	-	-	-	-	-	-
Nigeria	3,900	-	-	3,900	-	-	-	-	-	-	-	-	-
South Sudan	700	-	-	700	-	-	-	-	-	-	-	-	-
State Africa Regional	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500
USAID West Africa Regional	2,727	-	-	2,727	-	-	-	-	-	-	-	-	-
East Asia and Pacific	4,503	-	-	3,403	-	-	-	-	1,100	-	-	-	-
Burma	3,403	-	-	3,403	-	-	-	-	-	-	-	-	-
Indonesia	500	-	-	-	-	-	-	-	500	-	-	-	-
Philippines	100	-	-	-	-	-	-	-	100	-	-	-	-
State East Asia and Pacific Regional	500	-	-	-	-	-	-	-	500	-	-	-	-
Europe and Eurasia	2,400	1,800	-	-	-	-	-	-	600	-	-	-	-
Albania	100	-	-	-	-	-	-	-	100	-	-	-	-
Bosnia and Herzegovina	100	100	-	-	-	-	-	-	-	-	-	-	-
Georgia	300	-	-	-	-	-	-	-	300	-	-	-	-
Kosovo	900	700	-	-	-	-	-	-	200	-	-	-	-
Ukraine	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
Near East	7,000	-	-	-	7,000	-	-	-	-	-	-	-	-
Iraq	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-
West Bank and Gaza	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
South and Central Asia	6,415	-	-	850	-	-	-	515	5,050	-	-	-	-
Kazakhstan	500	-	-	-	-	-	-	-	500	-	-	-	-
Nepal	850	-	-	850	-	-	-	-	-	-	-	-	-
Pakistan	3,315	-	-	-	-	-	-	515	2,800	-	-	-	-
Tajikistan	450	-	-	-	-	-	-	-	450	-	-	-	-
Uzbekistan	800	-	-	-	-	-	-	-	800	-	-	-	-
Central Asia Regional	500	-	-	-	-	-	-	-	500	-	-	-	-
Western Hemisphere	28,845	-	-	500	3,000	-	-	-	25,345	-	-	-	-
Colombia	5,000	-	-	-	-	-	-	-	5,000	-	-	-	-
Ecuador	570	-	-	-	-	-	-	-	570	-	-	-	-
Guatemala	500	-	-	500	-	-	-	-	-	-	-	-	-
Haiti	500	-	-	-	-	-	-	-	500	-	-	-	-
Mexico	15,000	-	-	-	3,000	-	-	-	12,000	-	-	-	-
Peru	100	-	-	-	-	-	-	-	100	-	-	-	-
State Central America Regional	6,675	-	-	-	-	-	-	-	6,675	-	-	-	-
State Western Hemisphere Regional	500	-	-	-	-	-	-	-	500	-	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	16,500	-	-	13,500	3,000	-	-	-	-	-	-	-	-
Center for the Prevention of Conflict and Violence (CVP)	16,500	-	-	13,500	3,000	-	-	-	-	-	-	-	-
CSO - Conflict and Stabilization Operations	500	-	-	-	500	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	6,000	-	-	-	2,000	-	-	-	-	-	-	4,000	-

Gender - FY 2025 Request
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Bureau of Counterterrorism (CT)	4,000	-	-	-	2,000	-	-	-	-	-	-	2,000	-
Counterterrorism Partnerships Fund	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
DRL - Democracy, Human Rights and Labor	15,200	-	15,200	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	300	-	-	-	-	-	-	-	300	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	300	-	-	-	-	-	-	-	300	-	-	-	-
IO - International Organizations	6,750	-	-	-	-	-	-	-	-	6,750	-	-	-
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Women	3,500	-	-	-	-	-	-	-	-	3,500	-	-	-
ISN - International Security and Nonproliferation	1,150	-	-	-	-	-	-	-	-	-	-	1,150	-
PM - Political-Military Affairs	7,814	-	-	-	-	-	-	5,389	-	-	-	-	2,425
PM - GDRP, Global Defense Reform Program	300	-	-	-	-	-	-	-	-	-	-	-	300
PM - GPOI, Global Peace Operations Initiative	2,125	-	-	-	-	-	-	-	-	-	-	-	2,125
PM - IMET, Women's Participation	5,389	-	-	-	-	-	-	5,389	-	-	-	-	-
PRM - Population, Refugees, and Migration	35,000	-	-	-	-	-	-	-	-	-	35,000	-	-
PRM, OA - Protection Priorities	35,000	-	-	-	-	-	-	-	-	-	35,000	-	-
Special Representatives	7,000	-	-	-	7,000	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	7,000	-	-	-	7,000	-	-	-	-	-	-	-	-

Gender Equity and Equality Action Fund (GEEA) - FY 2025 Request

(\$ in thousands)

	Total ¹	AEECA	DA	ESF
Gender Equity and Equality Action Fund (GEEA) Total	200,000	7,500	63,500	129,000
Africa	26,000	-	26,000	-
Ghana	10,000	-	10,000	-
Liberia	3,500	-	3,500	-
Malawi	2,500	-	2,500	-
Niger	1,000	-	1,000	-
Rwanda	1,500	-	1,500	-
Senegal	1,500	-	1,500	-
Somalia	1,500	-	1,500	-
Sudan	500	-	500	-
Tanzania	500	-	500	-
Uganda	2,000	-	2,000	-
Zambia	500	-	500	-
USAID Sahel Regional Program	1,000	-	1,000	-
East Asia and Pacific	1,500	-	1,500	-
Burma	1,500	-	1,500	-
Europe and Eurasia	7,500	7,500	-	-
Armenia	1,500	1,500	-	-
Georgia	4,720	4,720	-	-
Kosovo	100	100	-	-
Europe and Eurasia Regional	1,180	1,180	-	-
Near East	27,500	-	-	27,500
Egypt	7,500	-	-	7,500
Iraq	8,000	-	-	8,000
Jordan	6,000	-	-	6,000
West Bank and Gaza	6,000	-	-	6,000
South and Central Asia	1,500	-	1,500	-
Nepal	1,500	-	1,500	-
Western Hemisphere	21,000	-	19,500	1,500
Colombia	1,000	-	-	1,000
El Salvador	5,000	-	5,000	-
Guatemala	5,000	-	5,000	-
Honduras	5,000	-	5,000	-
Mexico	500	-	-	500
Peru	4,500	-	4,500	-

Gender Equity and Equality Action Fund (GEEA) - FY 2025 Request
(\$ in thousands)

	Total ¹	AECA	DA	ESF
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	80,000	-	-	80,000
IPI - Gender Equality and Women's Empowerment Hub	80,000	-	-	80,000
REFS - Bureau for Resilience, Environment, and Food Security	15,000	-	15,000	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	15,000	-	15,000	-
Special Representatives	20,000	-	-	20,000
S/GWI - Ambassador-at-Large for Global Women's Issues	20,000	-	-	20,000

1/ Totals include \$100.0 million Indirect funding.

Basic Education - FY 2025 Request

(\$ in thousands)

	Total	AECA	DA	ESF
Total Basic Education	627,100	25,435	420,011	181,654
Africa	186,406	-	186,406	-
Burkina Faso	600	-	600	-
Democratic Republic of the Congo	28,000	-	28,000	-
Djibouti	2,000	-	2,000	-
Ethiopia	5,000	-	5,000	-
Ghana	15,856	-	15,856	-
Kenya	13,000	-	13,000	-
Liberia	11,000	-	11,000	-
Madagascar	3,000	-	3,000	-
Malawi	15,000	-	15,000	-
Mozambique	14,000	-	14,000	-
Niger	1,000	-	1,000	-
Nigeria	10,000	-	10,000	-
Rwanda	10,000	-	10,000	-
Senegal	16,000	-	16,000	-
Somalia	13,000	-	13,000	-
South Sudan	5,000	-	5,000	-
Tanzania	7,000	-	7,000	-
Uganda	7,000	-	7,000	-
Zambia	4,000	-	4,000	-
USAID Africa Regional	4,000	-	4,000	-
USAID Sahel Regional Program	1,950	-	1,950	-
East Asia and Pacific	25,754	-	20,100	5,654
Burma	5,654	-	-	5,654
Cambodia	4,100	-	4,100	-
Laos	4,000	-	4,000	-
Philippines	12,000	-	12,000	-
Europe and Eurasia	3,745	3,745	-	-
Georgia	3,626	3,626	-	-
Serbia	25	25	-	-
Ukraine	94	94	-	-
Near East	160,750	-	7,750	153,000
Egypt	10,000	-	-	10,000
Jordan	82,000	-	-	82,000

Basic Education - FY 2025 Request

(\$ in thousands)

	Total	AECA	DA	ESF
Lebanon	22,000	-	-	22,000
Morocco	5,000	-	5,000	-
Syria	12,000	-	-	12,000
West Bank and Gaza	20,000	-	-	20,000
Yemen	7,000	-	-	7,000
USAID Middle East Regional (MER)	2,750	-	2,750	-
South and Central Asia	72,390	21,690	27,700	23,000
Afghanistan	20,000	-	-	20,000
Bangladesh	8,700	-	8,700	-
India	6,000	-	6,000	-
Kazakhstan	500	500	-	-
Kyrgyz Republic	4,000	4,000	-	-
Nepal	13,000	-	13,000	-
Pakistan	3,000	-	-	3,000
Tajikistan	7,200	7,200	-	-
Uzbekistan	8,990	8,990	-	-
Central Asia Regional	1,000	1,000	-	-
Western Hemisphere	66,805	-	66,805	-
Barbados and Eastern Caribbean	3,600	-	3,600	-
Dominican Republic	4,005	-	4,005	-
El Salvador	18,300	-	18,300	-
Guatemala	11,000	-	11,000	-
Haiti	4,900	-	4,900	-
Honduras	16,000	-	16,000	-
USAID Latin America and Caribbean Regional	9,000	-	9,000	-
USAID Asia Regional	1,250	-	1,250	-
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	110,000	-	110,000	-
IPI - Center for Education	110,000	-	110,000	-

Higher Education - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
Total Higher Education	216,550	10,627	125,385	80,538
Africa	39,000	-	39,000	-
Djibouti	4,000	-	4,000	-
Ethiopia	4,500	-	4,500	-
Kenya	1,000	-	1,000	-
Malawi	2,000	-	2,000	-
Rwanda	500	-	500	-
Tanzania	3,000	-	3,000	-
Uganda	1,000	-	1,000	-
Zambia	3,000	-	3,000	-
USAID Africa Regional	20,000	-	20,000	-
East Asia and Pacific	33,038	-	29,000	4,038
Burma	4,038	-	-	4,038
Indonesia	3,000	-	3,000	-
Laos	2,000	-	2,000	-
Philippines	9,000	-	9,000	-
Vietnam	15,000	-	15,000	-
Europe and Eurasia	8,152	7,652	-	500
Armenia	500	500	-	-
Azerbaijan	60	60	-	-
Bosnia and Herzegovina	60	60	-	-
Georgia	1,100	1,100	-	-
Kosovo	1,060	1,060	-	-
Montenegro	100	100	-	-
North Macedonia	415	415	-	-
Serbia	410	410	-	-
Ukraine	2,447	2,447	-	-
Europe and Eurasia Regional	2,000	1,500	-	500
Near East	63,700	-	700	63,000
Egypt	20,000	-	-	20,000
Lebanon	13,000	-	-	13,000
West Bank and Gaza	10,000	-	-	10,000
Middle East Partnership Initiative (MEPI)	20,000	-	-	20,000
USAID Middle East Regional (MER)	700	-	700	-

Higher Education - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
South and Central Asia	15,975	2,975	-	13,000
Afghanistan	10,000	-	-	10,000
Kazakhstan	400	400	-	-
Kyrgyz Republic	250	250	-	-
Pakistan	3,000	-	-	3,000
Tajikistan	200	200	-	-
Turkmenistan	775	775	-	-
Uzbekistan	850	850	-	-
Central Asia Regional	500	500	-	-
Western Hemisphere	8,300	-	8,300	-
El Salvador	2,300	-	2,300	-
Guatemala	2,500	-	2,500	-
USAID Latin America and Caribbean Regional	3,500	-	3,500	-
USAID Asia Regional	600	-	600	-
A/DEIA - USAID Office of Diversity, Equity, Inclusion, and Accessibility	1,750	-	1,750	-
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	43,800	-	43,800	-
IPI - Center for Education	16,800	-	16,800	-
IPI - Innovation, Technology, and Research Hub	14,500	-	14,500	-
IPI - Local, Faith-Based, and Transformative Partnerships Hub	12,500	-	12,500	-
USAID Program Management Initiatives	2,235	-	2,235	-

Micro, Small and Medium Size Enterprises - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID
Total Micro, Small, and Medium Enterprises	168,398	7,000	127,908	32,340	1,150
Africa	62,342	-	61,192	-	1,150
Ethiopia	15,767	-	15,767	-	-
Ghana	12,000	-	12,000	-	-
Mozambique	4,500	-	4,500	-	-
Rwanda	9,600	-	9,600	-	-
Somalia	5,000	-	5,000	-	-
South Sudan	1,200	-	1,200	-	-
Tanzania	3,725	-	2,825	-	900
Zambia	6,600	-	6,600	-	-
USAID Central Africa Regional	700	-	700	-	-
USAID Sahel Regional Program	3,250	-	3,000	-	250
East Asia and Pacific	22,475	-	21,475	1,000	-
Burma	3,000	-	3,000	-	-
Cambodia	3,600	-	3,600	-	-
Indonesia	6,500	-	6,500	-	-
Laos	1,000	-	1,000	-	-
Mongolia	250	-	250	-	-
Vietnam	6,000	-	6,000	-	-
ASEAN	1,000	-	-	1,000	-
USAID Regional Development Mission-Asia (RDM/A)	1,125	-	1,125	-	-
Near East	16,540	-	-	16,540	-
Egypt	5,500	-	-	5,500	-
Iraq	3,040	-	-	3,040	-
Lebanon	3,000	-	-	3,000	-
West Bank and Gaza	5,000	-	-	5,000	-
South and Central Asia	24,900	7,000	6,400	11,500	-
Afghanistan	11,000	-	-	11,000	-
Bangladesh	3,500	-	3,500	-	-
Kyrgyz Republic	2,000	2,000	-	-	-
Nepal	2,900	-	2,900	-	-
Tajikistan	4,000	4,000	-	-	-
Uzbekistan	1,000	1,000	-	-	-
State South and Central Asia Regional	500	-	-	500	-
Western Hemisphere	28,370	-	25,070	3,300	-

Micro, Small and Medium Size Enterprises - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID
Colombia	3,300	-	-	3,300	-
El Salvador	4,200	-	4,200	-	-
Guatemala	6,500	-	6,500	-	-
Peru	10,500	-	10,500	-	-
USAID Caribbean Development Program	1,000	-	1,000	-	-
USAID Central America Regional	870	-	870	-	-
USAID South America Regional	2,000	-	2,000	-	-
IPI - Bureau for Inclusive Growth, Partnerships, and Innovation	2,000	-	2,000	-	-
IPI - Innovation, Technology, and Research Hub	2,000	-	2,000	-	-
REFS - Bureau for Resilience, Environment, and Food Security	11,771	-	11,771	-	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	11,771	-	11,771	-	-

Trafficking in Persons - FY 2025 Request

(\$ in thousands)

	Total	AECA	DA	ESF	INCLE
Total Trafficking in Persons	95,446	4,300	19,571	3,800	67,775
Africa	1,231	-	1,231	-	-
Democratic Republic of the Congo	118	-	118	-	-
Ghana	300	-	300	-	-
Nigeria	500	-	500	-	-
USAID Africa Regional	15	-	15	-	-
USAID Southern Africa Regional	298	-	298	-	-
East Asia and Pacific	15,740	-	11,990	3,000	750
Cambodia	1,000	-	1,000	-	-
Indonesia	250	-	-	-	250
Laos	1,500	-	1,500	-	-
Philippines	500	-	500	-	-
Thailand	1,600	-	1,600	-	-
Vietnam	1,500	-	1,500	-	-
ASEAN	3,000	-	-	3,000	-
Pacific Islands Regional	4,000	-	4,000	-	-
State East Asia and Pacific Regional	500	-	-	-	500
USAID Regional Development Mission-Asia (RDM/A)	1,890	-	1,890	-	-
Europe and Eurasia	1,700	1,350	-	-	350
Albania	50	-	-	-	50
Azerbaijan	100	100	-	-	-
Belarus	250	250	-	-	-
Bosnia and Herzegovina	50	-	-	-	50
Georgia	100	-	-	-	100
Kosovo	100	-	-	-	100
Serbia	50	-	-	-	50
Ukraine	1,000	1,000	-	-	-
South and Central Asia	10,050	2,950	4,000	800	2,300
Afghanistan	800	-	-	800	-
Bangladesh	2,000	-	2,000	-	-
Kazakhstan	500	-	-	-	500
Kyrgyz Republic	950	700	-	-	250
Nepal	1,500	-	1,500	-	-
Sri Lanka	500	-	500	-	-
Tajikistan	550	300	-	-	250

Trafficking in Persons - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	INCLE
Turkmenistan	250	250	-	-	-
Uzbekistan	1,500	700	-	-	800
Central Asia Regional	1,500	1,000	-	-	500
Western Hemisphere	2,350	-	2,350	-	-
El Salvador	150	-	150	-	-
Guatemala	1,700	-	1,700	-	-
Peru	500	-	500	-	-
INL - International Narcotics and Law Enforcement Affairs	875	-	-	-	875
INL - ILEA, International Law Enforcement Academy	875	-	-	-	875
J/TIP - Office to Monitor and Combat Trafficking In Persons	63,500	-	-	-	63,500
Child Protection Compact (J/TIP - CPC)	7,500	-	-	-	7,500
Ending Modern Slavery (J/TIP)	25,000	-	-	-	25,000
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	31,000	-	-	-	31,000

Water - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-STATE	GHP-USAID	IO&P
Total Water	371,657	1,000	187,212	165,500	8,975	3,770	5,200
Africa	135,820	-	124,075	-	8,975	2,770	-
Benin	70	-	-	-	-	70	-
Botswana	50	-	-	-	50	-	-
Cameroon	125	-	-	-	125	-	-
Cote d'Ivoire	200	-	-	-	200	-	-
Democratic Republic of the Congo	19,112	-	19,012	-	100	-	-
Eswatini	140	-	-	-	140	-	-
Ethiopia	11,193	-	9,393	-	300	1,500	-
Ghana	6,217	-	5,217	-	-	1,000	-
Kenya	8,522	-	8,222	-	300	-	-
Lesotho	600	-	-	-	600	-	-
Liberia	13,850	-	13,850	-	-	-	-
Madagascar	3,928	-	3,928	-	-	-	-
Malawi	4,400	-	4,000	-	200	200	-
Mozambique	15,100	-	14,500	-	600	-	-
Namibia	50	-	-	-	50	-	-
Niger	1,305	-	1,305	-	-	-	-
Nigeria	2,900	-	2,500	-	400	-	-
Rwanda	6,675	-	6,500	-	175	-	-
Senegal	5,423	-	5,423	-	-	-	-
South Africa	1,100	-	-	-	1,100	-	-
South Sudan	3,320	-	3,320	-	-	-	-
Tanzania	2,850	-	1,800	-	1,050	-	-
Uganda	5,908	-	2,908	-	3,000	-	-
Zambia	3,450	-	3,000	-	450	-	-
Zimbabwe	135	-	-	-	135	-	-
USAID Africa Regional	4,000	-	4,000	-	-	-	-
USAID Sahel Regional Program	3,407	-	3,407	-	-	-	-
USAID Southern Africa Regional	6,790	-	6,790	-	-	-	-
USAID West Africa Regional	5,000	-	5,000	-	-	-	-
East Asia and Pacific	17,625	-	17,625	-	-	-	-
Cambodia	500	-	500	-	-	-	-
Indonesia	9,000	-	9,000	-	-	-	-
Philippines	3,000	-	3,000	-	-	-	-

Water - FY 2025 Request

(\$ in thousands)

	Total	AECA	DA	ESF	GHP-STATE	GHP-USAID	IO&P
Pacific Islands Regional	4,000	-	4,000	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	1,125	-	1,125	-	-	-	-
Near East	163,500	-	-	163,500	-	-	-
Jordan	115,500	-	-	115,500	-	-	-
Lebanon	15,000	-	-	15,000	-	-	-
West Bank and Gaza	30,000	-	-	30,000	-	-	-
Yemen	1,900	-	-	1,900	-	-	-
Middle East Multilaterals (MEM)	500	-	-	500	-	-	-
USAID Middle East Regional (MER)	600	-	-	600	-	-	-
South and Central Asia	15,652	1,000	13,652	-	-	1,000	-
Bangladesh	4,000	-	4,000	-	-	-	-
India	3,652	-	3,652	-	-	-	-
Nepal	7,000	-	6,000	-	-	1,000	-
Central Asia Regional	1,000	1,000	-	-	-	-	-
Western Hemisphere	13,700	-	13,700	-	-	-	-
El Salvador	4,000	-	4,000	-	-	-	-
Guatemala	3,500	-	3,500	-	-	-	-
Haiti	5,000	-	5,000	-	-	-	-
USAID Central America Regional	1,200	-	1,200	-	-	-	-
IO - International Organizations	5,200	-	-	-	-	-	5,200
IO - UNEP UN Environment Program	5,200	-	-	-	-	-	5,200
OES - Oceans and International Environmental and Scientific Affairs	2,000	-	-	2,000	-	-	-
OES/ECW Water	2,000	-	-	2,000	-	-	-
REFS - Bureau for Resilience, Environment, and Food Security	18,160	-	18,160	-	-	-	-

USAID Operating Expenses - Summary
(\$ in thousands)

	FY 2023 Actuals ¹				FY 2024 Estimate*				FY 2025 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Office of the Administrator	3,690	-	11,586	15,276	*	*	*	*	10,387	-	13,911	24,298
Office of the Chief Economist	799	-	171	970	*	*	*	*	1,203	-	882	2,085
Office of Policy	540	-	372	912	*	*	*	*	1,273	-	3,306	4,579
Office of Civil Rights	4,501	-	3,542	8,043	*	*	*	*	4,500	-	3,574	8,074
Office of Small and Disadvantaged Business Utilization	1,038	-	2,085	3,123	*	*	*	*	1,038	-	2,717	3,755
Office of Security	27,258	-	10,848	38,106	*	*	*	*	28,258	-	11,869	40,127
Office of General Counsel	1,266	-	13,692	14,958	*	*	*	*	1,345	-	14,085	15,430
Bureau for Legislative and Public Affairs	9,966	-	9,194	19,160	*	*	*	*	9,966	-	10,528	20,494
Office of Human Capital and Talent Management	966	-	25,100	26,066	*	*	*	*	938	-	25,797	26,735
Office of Budget and Resource Management	272	-	4,077	4,349								
Bureau for Management	61,650	-	90,237	151,887	*	*	*	*	60,259	-	98,162	158,421
Bureau for Policy, Planning, and Learning	13,483	-	17,673	31,156								
Bureau for Policy, Learning, and Resource Management					*	*	*	*	15,675	-	20,275	35,950
Bureau of Foreign Assistance	2,352	-	7,292	9,644	*	*	*	*	2,352	-	8,587	10,939
Bureau for Resilience and Food Security	1,750	-	13,537	15,287								
Bureau for Resilience, Environment, and Food Security					*	*	*	*	3,251	-	24,022	27,273
Bureau for Humanitarian Assistance	1,086	-	16,933	18,019	*	*	*	*	1,239	-	19,391	20,630
Bureau for Conflict Prevention and Stabilization	2,502	-	20,426	22,928	*	*	*	*	2,502	-	21,114	23,616
Innovation	17,133	-	44,884	62,017								
Bureau for Inclusive Growth, Partnerships, and Innovation					*	*	*	*	12,800	-	31,735	44,535
Bureau for Democracy, Human Rights, and Governance					*	*	*	*	1,250	-	13,003	14,253
Bureau for Global Health	2,800	-	28,012	30,812	*	*	*	*	2,798	-	29,857	32,655
Bureau for Africa	1,063	-	25,678	26,741	*	*	*	*	1,286	-	28,814	30,100
Bureau for Asia	5,433	-	15,491	20,924	*	*	*	*	5,430	-	16,603	22,033
Bureau for Middle East	1,549	-	11,659	13,208	*	*	*	*	1,550	-	15,427	16,977
Bureau for Europe and Eurasia	302	-	10,420	10,722	*	*	*	*	300	-	11,925	12,225
Bureau for Latin America and the Caribbean	316	-	12,923	13,239	*	*	*	*	341	-	11,924	12,265
Complement	-	-	38,985	38,985	*	*	*	*	-	-	49,384	49,384
Subtotal Washington	161,715	-	434,817	596,532	*	*	*	*	169,941	-	486,891	656,832
Africa Overseas	226,393	-	122,508	348,901	*	*	*	*	228,165	38	127,735	355,938
Asia Overseas	86,726	1,190	66,986	154,902	*	*	*	*	93,197	1,209	69,674	164,080
Afghanistan	11,169	-	3,388	14,557	*	*	*	*	19,397	-	3,931	23,328
Pakistan	8,712	-	5,808	14,520	*	*	*	*	7,413	-	5,369	12,782
Middle East Overseas (Excluding Iraq)	47,269	13,192	31,679	92,140	*	*	*	*	47,962	13,459	29,903	91,324
Iraq	13,850	-	2,277	16,127	*	*	*	*	13,877	-	3,475	17,352
Europe and Eurasia Overseas	33,489	-	22,216	55,705	*	*	*	*	34,269	-	22,902	57,171
Latin America and the Caribbean Overseas	65,936	2	43,384	109,322	*	*	*	*	67,004	-	45,849	112,853
Policy, Planning, and Learning Overseas	2,488	-	748	3,236								
Policy, Learning, and Resource Management Overseas					*	*	*	*	2,854	-	753	3,607
Humanitarian Assistance Overseas	957	-	-	957	*	*	*	*	902	-	66	968
Reimbursement of Sales Proceeds	1,037	-	-	1,037	*	*	*	*	500	-	-	500
Subtotal Overseas	498,026	14,384	298,994	811,404	*	*	*	*	515,540	14,706	309,657	839,903
Information Technology	175,325	-	-	175,325	*	*	*	*	175,923	-	-	175,923
Rent and Other General Support	139,178	-	-	139,178	*	*	*	*	139,836	-	-	139,836
Staff Training	32,869	-	-	32,869	*	*	*	*	32,869	-	-	32,869
Personnel Support	43,720	-	-	43,720	*	*	*	*	43,840	-	-	43,840
Diversity, Equity, Inclusion, and Accessibility Initiative	28,683	-	-	28,683	*	*	*	*	29,500	-	-	29,500

USAID Operating Expenses - Summary
(\$ in thousands)

	FY 2023 Actuals ¹				FY 2024 Estimate*				FY 2025 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
ICASS	15,623	-	-	15,623	*	*	*	*	15,187	-	-	15,187
Employee Compensation Claims	3,331	-	-	3,331	*	*	*	*	3,000	-	-	3,000
Medical-Property-Tort Claims	909	-	-	909	*	*	*	*	1,640	-	-	1,640
All Other Centrally Funded	4,039	-	-	4,039	*	*	*	*	3,448	-	-	3,448
Subtotal Centrally Funded	443,677	-	-	443,677	*	*	*	*	445,243	-	-	445,243
Response to Russia's War on Ukraine	1,768	-	-	1,768	*	*	*	*	-	-	-	-
Global Development Partnership Initiative	25,577	-	22,415	47,992	*	*	*	*	121,616	-	73,697	195,313
TOTAL Requirements	1,130,763	14,384	756,226	1,901,373	*	*	*	*	1,252,340	14,706	870,244	2,137,290

1/ FY 2023 Actual reflects obligations. This column header is unique to USAID OE, CIF, and OIG.

USAID Workforce

Organization	September 30, 2023 Actuals ¹						September 30, 2024 Request						September 30, 2025 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																		
Office of the Administrator	66	-	-	66	3	69	*	*	*	*	*	*	71	-	-	71	3	74
Office of the Chief Economist													4	1	-	5	2	7
Office of Policy													15	1	-	16	-	16
Office of Civil Rights	23	-	-	23	-	23	*	*	*	*	*	*	20	-	-	20	-	20
Office of Small and Disadvantaged Business Utilizat	12	-	-	12	-	12	*	*	*	*	*	*	13	-	-	13	-	13
Office of Security	66	-	-	66	5	64	*	*	*	*	*	*	65	-	-	65	-	65
Office of the General Counsel	59	-	-	59	5	64	*	*	*	*	*	*	58	-	-	58	5	63
Bureau for Legislative and Public Affairs	46	-	-	46	1	47	*	*	*	*	*	*	57	-	-	57	1	58
Office of Human Capital and Talent Management	135	-	-	135	-	135	*	*	*	*	*	*	138	-	-	138	-	138
Office of Budget and Resource Management	21	-	-	21	-	21	*	*	*	*	*	*	-	-	-	-	-	-
Bureau for Management	466	3	-	469	25	494	*	*	*	*	*	*	498	3	-	501	25	526
Bureau for Policy, Planning, and Learning	75	-	-	75	5	80	*	*	*	*	*	*	-	-	-	-	-	-
Bureau for Planning, Learning, and Resource Management													92	-	-	92	-	92
Bureau for Foreign Assistance	39	-	-	39	-	39	*	*	*	*	*	*	42	-	-	42	-	42
Bureau for Resilience and Food Security	70	-	-	70	88	158	*	*	*	*	*	*	-	-	-	-	-	-
Bureau for Resilience, Environment, and Food Security													109	-	-	109	88	197
Bureau for Humanitarian Assistance	87	-	-	87	471	558	*	*	*	*	*	*	100	-	-	100	477	577
Bureau for Conflict Prevention and Stabilization	98	-	-	98	147	245	*	*	*	*	*	*	80	-	-	80	150	230
Bureau for Development, Democracy, and Innovation	188	-	-	188	173	361	*	*	*	*	*	*	-	-	-	-	-	-
Innovation													144	-	-	144	164	308
Bureau for Democracy, Human Rights, and Governance													59	-	-	59	22	81
Bureau for Global Health	129	1	-	130	201	331	*	*	*	*	*	*	138	1	-	139	244	383
Bureau for Africa	129	-	-	129	41	170	*	*	*	*	*	*	129	-	-	129	41	170
Bureau for Asia	78	-	-	78	24	102	*	*	*	*	*	*	80	-	-	80	24	104
Bureau for the Middle East	57	-	-	57	12	69	*	*	*	*	*	*	68	-	-	68	12	80
Bureau for Europe and Eurasia	49	-	-	49	23	72	*	*	*	*	*	*	52	-	-	52	23	75
Bureau for Latin America and the Caribbean	57	-	-	57	25	82	*	*	*	*	*	*	53	-	-	53	25	78
Complement	167	-	-	167	1	168	*	*	*	*	*	*	121	-	-	121	220	341
Subtotal Washington	2,117	4	-	2,121	1,245	3,366	*	*	*	*	*	*	2,206	6	-	2,212	1,526	3,738
Overseas Workforce																		
Africa Overseas	547	25	970	1,542	1,633	3,175	*	*	*	*	*	*	574	25	970	1,569	1,633	3,202
Asia Overseas [excluding Afghanistan and Pakistan]	310	5	359	674	589	1,263	*	*	*	*	*	*	340	5	359	704	589	1,293
Afghanistan	7	5	1	13	21	34	*	*	*	*	*	*	22	5	1	28	21	49
Pakistan	22	2	30	54	49	103	*	*	*	*	*	*	20	2	30	52	49	101
Middle East Overseas [excluding Iraq]	132	10	153	295	251	546	*	*	*	*	*	*	119	10	153	282	251	533
Iraq	9	2	5	16	8	24	*	*	*	*	*	*	8	2	5	15	8	23
Europe and Eurasia Overseas	107	3	144	254	240	494	*	*	*	*	*	*	103	3	144	250	240	490
Latin America and the Caribbean Overseas	196	8	296	500	470	970	*	*	*	*	*	*	178	8	296	482	470	952
Bureau for Policy, Planning, and Learning Overseas	5	-	1	6	2	8	*	*	*	*	*	*	-	-	-	-	-	-
Bureau for Policy, Learning, and Resource Management Overseas													5	-	1	6	1	7
Bureau for Humanitarian Assistance Overseas					56	56	*	*	*	*	*	*	5	-	-	5	56	61
Subtotal Overseas	1,335	60	1,959	3,354	3,319	6,673	*	*	*	*	*	*	1,374	60	1,959	3,393	3,318	6,711
Global Development Partnership Initiative - Civil Service	99	-	-	99	-	99	*	*	*	*	*	*	235	-	-	235	-	235
Global Development Partnership Initiative - Foreign Service	77	-	-	77	-	77	*	*	*	*	*	*	200	-	-	200	-	200
Global Development Partnership Initiative	176	-	-	176	-	176	*	*	*	*	*	*	435	-	66	501	-	501
Total	3,628	64	1,959	5,651	4,564	10,215	*	*	*	*	*	*	4,015	66	2,025	6,106	4,844	10,950
Of which Limited Term Appointments		(2)	-	(2)	(480)	(482)	*	*	*	*	*	*	(2)	-	-	(2)	(700)	(702)

1/ FY 2023 Actual reflects obligations. This column header is unique to USAID OE, CIF, and OIG.

Notes

- I. USDH staff funded with PEPFAR are reported as program workforce.
- II. FSN funding data was not available for FY 2023 year end actuals. The FY 2023 year-end breakout is based upon the FY 2020 actuals ratio of 40% OE and 60% program.
- III. The FY 2025 GDPI Civil Service level includes 160 CS positions funded in FY 2023 plus 75 new positions requested in FY 2025.
- IV. The FY 2025 GDPI Foreign Service level includes 130 FS positions funded in FY 2023 plus 70 new positions requested in FY 2025.
- V. FY 2025 Request reflects planned FSL hiring in the complement as authorized by the \$170 million in program budget authority to appoint Foreign Service Limited Direct Hires.

USAID Overseas Administrative Support Trust Fund Obligations
(\$ in thousands)

	FY 2023 Actuals ¹		FY 2024 Estimate		FY 2025 Request	
	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate
Africa (AFR)						
Uganda	-		*	*	18	3,775
Zambia	-		*	*	20	26
Total AFR	-		*	*	38	
Asia						
Bangladesh	37	113	*	*	34	113
Indonesia	676	15,373	*	*	675	15,373
Philippines	477	55	*	*	500	55
Total Asia	1,190		*	*	1,209	
Latin America and Caribbean (LAC)						
El Salvador	2	1	*	*	-	
Total LAC	2		*	*	-	
Middle East (ME)						
Egypt	7,692	31	*	*	7,959	31
Jordan	5,500	0.708	*	*	5,500	0.708
Total ME	13,192		*	*	13,459	
Overseas Summary	14,384		*	*	14,706	

1/ FY 2023 Actual reflects obligations. This column header is unique to USAID OE, CIF, and OIG.

Use of Operating Expenses by Object Class Code
(\$ in thousands)

Category	FY 2023 Actuals ¹	FY 2024 Estimate	FY 2025 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	524,299	*	604,034
Subtotal 11.1	524,299	*	604,034
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	4,031	*	4,644
FSNPSC, TCNPSC	69,608	*	77,773
U.S. PSC	11,997	*	11,997
Subtotal 11.3	85,636	*	94,414
11.5 Other personnel compensation			
U.S. Direct Hire	45,004	*	51,848
FSNPSC, TCNPSC	5,728	*	6,400
U.S. PSC	1,332	*	1,350
Subtotal 11.5	52,064	*	59,598
11.8 Special personal services payments			
Special personal services payments	404	*	483
Subtotal 11.8	404	*	483
12.1 Personnel benefits			
U.S. Direct Hire	205,370	*	238,611
Retirement	139,570	*	160,796
Health and Life	42,464	*	48,922
Student Loan Repayment	1,695	*	3,000
All Other Direct Hire	21,642	*	25,894
Educational Allowances	29,872	*	35,740
FSNPSC, TCNPSC	16,731	*	18,694
U.S. PSC	2,240	*	2,240
Subtotal 12.1	254,213	*	295,285
13.0 Benefits for former personnel			
Foreign Service Nationals	832	*	874
Subtotal 13.0	832	*	874
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel	26,191	*	37,142
Training Travel	2,682	*	3,209
Post Assignment	5,272	*	7,614

Use of Operating Expenses by Object Class Code
(\$ in thousands)

Category	FY 2023 Actuals ¹	FY 2024 Estimate	FY 2025 Request
Assignment to Washington/U.S. Travel	523	*	626
Home Leave Travel	4,540	*	6,932
R & R Travel	7,220	*	10,138
All Other	5,954	*	8,624
Operational Travel	64,523	*	73,198
Subtotal 21.0	90,714	*	110,341
22.0 Transportation of things			
Post Assignment Freight	22,295	*	26,675
Home Leave Freight	3,625	*	4,837
Other Transportation of Things	1,372	*	1,642
Subtotal 22.0	27,292	*	33,153
23.1 Rental payments to GSA			
Rental Payments to GSA	57,938	*	60,835
Subtotal 23.1	57,938	*	60,835
23.2 Rental payments to others			
Rental Payments to Others	48,573	*	59,192
Subtotal 23.2	48,573	*	59,192
23.3 Communications, utilities, and miscellaneous charges			
Office/Residential Utilities	6,691	*	8,005
Communications Cost	15,287	*	18,290
Other Miscellaneous Communications Costs	1,360	*	1,627
Subtotal 23.3	23,339	*	27,923
24.0 Printing and reproduction			
Printing and reproduction	370	*	370
Subtotal 24.0	370	*	370
25.1 Advisory and assistance services			
Advisory and assistance services	240,108	*	243,074
IT Services	148,618	*	149,218
Training	22,942	*	27,449
Subtotal 25.1	411,668	*	419,741
25.2 Other Services			
Office/Residential Security Guards	15,018	*	17,968
Other Miscellaneous Services	17,064	*	20,416

Use of Operating Expenses by Object Class Code
(\$ in thousands)

Category	FY 2023 Actuals ¹	FY 2024 Estimate	FY 2025 Request
Subtotal 25.2	32,082	*	38,384
25.3 Purchase of goods and services from Government accounts			
All Other	187,846	*	224,748
Subtotal 25.3	187,846	*	224,748
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	8,961	*	10,721
Subtotal 25.4	8,961	*	10,721
25.5 Research and development contracts			
Research and development contracts	-	*	-
Subtotal 25.5	-	*	-
25.6 Medical Care			
Medical care	1,006	*	1,006
Subtotal 25.6	1,006	*	1,006
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems	3,393	*	3,393
Storage of Effects	1,870	*	2,237
Office/Residential Furniture/Equip.	2,165	*	2,590
Other Miscellaneous	252	*	302
Subtotal 25.7	7,680	*	8,522
25.8 Subsistence & spt. of persons (by contract or Gov't.)			
Subsistence /Support of Persons	-	*	-
Subtotal 25.8	-	*	-
26.0 Supplies and materials			
Supplies and materials	7,202	*	8,617
Subtotal 26.0	7,202	*	8,617
31.0 Equipment			
Office/Residential Furniture & Equipment	13,442	*	16,083
Vehicles	2,230	*	2,668
IT Hardware and Software	30,386	*	30,386
Subtotal 31.0	46,058	*	49,137
32.0 Lands and structures			
Lands and structures	32,077	*	29,000
Subtotal 32.0	32,077	*	29,000

Use of Operating Expenses by Object Class Code
(\$ in thousands)

Category	FY 2023 Actuals ¹	FY 2024 Estimate	FY 2025 Request
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions	180	*	-
Subtotal 41.0	180	*	-
42.0 Claims and indemnities			
Claims and indemnities	911	*	911
Subtotal 42.0	911	*	911
43.0 Interest and Dividends			
Interest and Dividends	3	*	-
Subtotal 43.0	3	*	-
44.0 Refunds			
Refunds	25	*	-
Subtotal 44.0	25	*	-
Total Costs	1,901,373	*	2,137,290

1/ FY 2023 Actual reflects obligations. This column header is unique to USAID OE, CIF, and OIG.

Programs by Operating Unit and Account - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	GHP-USAID	INCLE	NADR	PKO
Africa Conflict Stabilization and Border Security	25,450	-	-	-	-	-	-	-	-	25,450
Africa	25,450	-	-	-	-	-	-	-	-	25,450
State Africa Regional	25,450	-	-	-	-	-	-	-	-	25,450
Africa Maritime Security	3,000	-	-	-	-	-	-	-	-	3,000
Africa	3,000	-	-	-	-	-	-	-	-	3,000
State Africa Regional	3,000	-	-	-	-	-	-	-	-	3,000
Africa Military Education Program	1,500	-	-	-	-	-	-	-	-	1,500
Africa	1,500	-	-	-	-	-	-	-	-	1,500
State Africa Regional	1,500	-	-	-	-	-	-	-	-	1,500
Africa Regional Counter Terrorism	5,000	-	-	-	-	-	-	-	-	5,000
Africa	5,000	-	-	-	-	-	-	-	-	5,000
State Africa Regional	5,000	-	-	-	-	-	-	-	-	5,000
Africa Regional Democracy Fund	15,300	-	-	-	15,300	-	-	-	-	-
Africa	15,300	-	-	-	15,300	-	-	-	-	-
State Africa Regional	15,300	-	-	-	15,300	-	-	-	-	-
Ambassador's Special Self-Help Fund	2,000	-	-	-	2,000	-	-	-	-	-
Africa	2,000	-	-	-	2,000	-	-	-	-	-
State Africa Regional	2,000	-	-	-	2,000	-	-	-	-	-
Anti-Corruption Fund	30,000	-	-	30,000	-	-	-	-	-	-
DRG - Bureau for Democracy, Human Rights, and Governance	30,000	-	-	30,000	-	-	-	-	-	-
Arctic Programs	5,000	-	-	-	5,000	-	-	-	-	-
Europe and Eurasia	5,000	-	-	-	5,000	-	-	-	-	-
Europe and Eurasia Regional	5,000	-	-	-	5,000	-	-	-	-	-
Asia Pacific Economic Cooperation	5,000	-	-	-	5,000	-	-	-	-	-
East Asia and Pacific	5,000	-	-	-	5,000	-	-	-	-	-
State East Asia and Pacific Regional	5,000	-	-	-	5,000	-	-	-	-	-
Caribbean Basin Security Initiative	81,000	-	-	-	37,000	9,000	-	35,000	-	-
Western Hemisphere	81,000	-	-	-	37,000	9,000	-	35,000	-	-
State Western Hemisphere Regional	81,000	-	-	-	37,000	9,000	-	35,000	-	-
Central America Regional Security Initiative	232,500	-	-	-	103,000	-	-	129,500	-	-
Western Hemisphere	232,500	-	-	-	103,000	-	-	129,500	-	-
State Central America Regional	232,500	-	-	-	103,000	-	-	129,500	-	-
Digital Africa	65,000	-	-	65,000	-	-	-	-	-	-
Africa	65,000	-	-	65,000	-	-	-	-	-	-
USAID Africa Regional	65,000	-	-	65,000	-	-	-	-	-	-
Digital Connectivity and Cybersecurity Partnership	44,000	-	-	-	44,000	-	-	-	-	-
CDP - Bureau of Cyberspace and Digital Policy	44,000	-	-	-	44,000	-	-	-	-	-

Programs by Operating Unit and Account - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	GHP-USAID	INCLE	NADR	PKO
Bureau of Cyberspace and Digital Policy (CDP)	44,000	-	-	-	44,000	-	-	-	-	-
East Africa Transnational Organized Crime	8,000	-	-	-	-	-	-	8,000	-	-
Africa	8,000	-	-	-	-	-	-	8,000	-	-
State Africa Regional	8,000	-	-	-	-	-	-	8,000	-	-
Economic Policy	8,000	-	-	-	8,000	-	-	-	-	-
Western Hemisphere	8,000	-	-	-	8,000	-	-	-	-	-
State Central America Regional	2,200	-	-	-	2,200	-	-	-	-	-
State Western Hemisphere Regional	5,800	-	-	-	5,800	-	-	-	-	-
Maritime Security	47,350	-	-	-	-	39,000	-	8,350	-	-
East Asia and Pacific	47,350	-	-	-	-	39,000	-	8,350	-	-
Indonesia	1,950	-	-	-	-	-	-	1,950	-	-
Philippines	1,400	-	-	-	-	-	-	1,400	-	-
Vietnam	2,000	-	-	-	-	-	-	2,000	-	-
State East Asia and Pacific Regional	42,000	-	-	-	-	39,000	-	3,000	-	-
Mekong-U.S. Partnership	22,000	-	-	7,000	15,000	-	-	-	-	-
East Asia and Pacific	22,000	-	-	7,000	15,000	-	-	-	-	-
State East Asia and Pacific Regional	15,000	-	-	-	15,000	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	7,000	-	-	7,000	-	-	-	-	-	-
Middle East Technical Services	23,250	-	-	15,000	8,000	-	250	-	-	-
Near East	23,250	-	-	15,000	8,000	-	250	-	-	-
USAID Middle East Regional (MER)	23,250	-	-	15,000	8,000	-	250	-	-	-
Organization for Security and Cooperation in Europe	25,000	25,000	-	-	-	-	-	-	-	-
Europe and Eurasia	18,000	18,000	-	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	18,000	18,000	-	-	-	-	-	-	-	-
South and Central Asia	7,000	7,000	-	-	-	-	-	-	-	-
Central Asia Regional	7,000	7,000	-	-	-	-	-	-	-	-
Partnership for Regional East Africa Counter-terrorism	24,500	-	-	-	2,000	-	-	-	15,000	7,500
Africa	24,500	-	-	-	2,000	-	-	-	15,000	7,500
State Africa Regional	24,500	-	-	-	2,000	-	-	-	15,000	7,500
Power Africa	100,000	-	-	100,000	-	-	-	-	-	-
Africa	100,000	-	-	100,000	-	-	-	-	-	-
USAID Africa Regional	100,000	-	-	100,000	-	-	-	-	-	-
President's Initiative for Democratic Renewal (PIDR)	345,000	-	47,500	239,500	48,000	-	-	10,000	-	-
DRG - Bureau for Democracy, Human Rights, and Governance	139,200	-	30,000	109,200	-	-	-	-	-	-
USAID Bureau for Development, Democracy, and Innovation (DRG) (previously DDI)	139,200	-	30,000	109,200	-	-	-	-	-	-
Summit for Democracy Programs	139,200	-	30,000	109,200	-	-	-	-	-	-

Programs by Operating Unit and Account - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	GHP-USAID	INCLE	NADR	PKO
USAID Indirect Attributions (Missions and DRG)	130,300	-	-	130,300	-	-	-	-	-	-
Indirect Attributions	130,300	-	-	130,300	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	17,500	-	17,500	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	17,500	-	17,500	-	-	-	-	-	-	-
Summit for Democracy Programs	17,500	-	17,500	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	10,000	-	-	-	-	-	-	10,000	-	-
INL - Program Development and Support	10,000	-	-	-	-	-	-	10,000	-	-
Summit for Democracy Programs	10,000	-	-	-	-	-	-	10,000	-	-
Special Representatives	1,000	-	-	-	1,000	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	1,000	-	-	-	1,000	-	-	-	-	-
Summit for Democracy Programs	1,000	-	-	-	1,000	-	-	-	-	-
Office of the Undersecretary for Civilian Security, Democracy and Human Rights (J)	47,000	-	-	-	47,000	-	-	-	-	-
State Indirect Attributions	47,000	-	-	-	47,000	-	-	-	-	-
Indirect Attributions	47,000	-	-	-	47,000	-	-	-	-	-
Prosper Africa	100,500	-	-	100,500	-	-	-	-	-	-
Africa	100,500	-	-	100,500	-	-	-	-	-	-
USAID Africa Regional	100,500	-	-	100,500	-	-	-	-	-	-
Special Initiatives	38,750	38,750	-	-	-	-	-	-	-	-
Europe and Eurasia	38,750	38,750	-	-	-	-	-	-	-	-
Europe and Eurasia Regional	38,750	38,750	-	-	-	-	-	-	-	-
Trade and Investment Capacity Building in Africa	11,000	-	-	11,000	-	-	-	-	-	-
Africa	11,000	-	-	11,000	-	-	-	-	-	-
USAID East Africa Regional	3,500	-	-	3,500	-	-	-	-	-	-
USAID Southern Africa Regional	3,500	-	-	3,500	-	-	-	-	-	-
USAID West Africa Regional	4,000	-	-	4,000	-	-	-	-	-	-
Trans Sahara Counter-Terrorism Partnership	53,716	-	-	6,016	2,700	-	-	-	15,000	30,000
Africa	23,716	-	-	6,016	2,700	-	-	-	15,000	-
Mauritania	2,000	-	-	2,000	-	-	-	-	-	-
State Africa Regional	17,700	-	-	-	2,700	-	-	-	15,000	-
USAID Africa Regional	1,000	-	-	1,000	-	-	-	-	-	-
USAID Sahel Regional Program	1,289	-	-	1,289	-	-	-	-	-	-
USAID West Africa Regional	1,727	-	-	1,727	-	-	-	-	-	-
PM - Political-Military Affairs	30,000	-	-	-	-	-	-	-	-	30,000
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	30,000	-	-	-	-	-	-	-	-	30,000
West Africa Regional Security Initiative (WARS)	11,000	-	-	-	-	-	-	11,000	-	-
Africa	11,000	-	-	-	-	-	-	11,000	-	-

Programs by Operating Unit and Account - FY 2025 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	GHP-USAID	INCLE	NADR	PKO
State Africa Regional	11,000	-	-	-	-	-	-	11,000	-	-
Wildlife Anti-Trafficking	7,000	-	-	-	-	-	-	7,000	-	-
Africa	7,000	-	-	-	-	-	-	7,000	-	-
State Africa Regional	7,000	-	-	-	-	-	-	7,000	-	-
Young African Leaders Initiative	20,000	-	-	20,000	-	-	-	-	-	-
Africa	20,000	-	-	20,000	-	-	-	-	-	-
USAID Africa Regional	20,000	-	-	20,000	-	-	-	-	-	-

Planned Government-to-Government Activities - FY 2025 Request
Department of State and U.S. Agency for International Development
(\$ in thousands)

	DA	ESF	GHP-STATE	GHP-USAID	INCLE
Africa	3,300	-	207,022	4,680	-
Angola	-	-	250	-	-
TBD	-	-	250	-	-
Botswana	-	-	6,322	-	-
TBD	-	-	6,322	-	-
Cameroon	-	-	2,483	-	-
TBD	-	-	2,483	-	-
Cote d'Ivoire	-	-	4,504	-	-
TBD	-	-	4,504	-	-
Democratic Republic of the Congo	-	-	280	-	-
TBD	-	-	280	-	-
Eswatini	-	-	2,123	-	-
TBD	-	-	2,123	-	-
Ethiopia	-	-	31,197	-	-
TBD	-	-	31,197	-	-
Ghana	3,300	-	-	3,430	-
Direct Cost	2,300	-	-	-	-
Multiple	1,000	-	-	3,430	-
Kenya	-	-	6,395	-	-
TBD	-	-	6,395	-	-
Lesotho	-	-	7,563	-	-
TBD	-	-	7,563	-	-
Malawi	-	-	5,219	-	-
TBD	-	-	5,219	-	-
Mozambique	-	-	21,351	-	-
TBD	-	-	21,351	-	-
Namibia	-	-	4,546	-	-
TBD	-	-	4,546	-	-
Nigeria	-	-	3,100	-	-
TBD	-	-	3,100	-	-

**Planned Government-to-Government Activities - FY 2025 Request
Department of State and U.S. Agency for International Development**

(\$ in thousands)

	DA	ESF	GHP-STATE	GHP-USAID	INCLE
Rwanda	-	-	17,170	-	-
TBD	-	-	17,170	-	-
South Africa	-	-	9,458	1,250	-
TBD	-	-	9,458	1,250	-
Tanzania	-	-	3,491	-	-
TBD	-	-	3,491	-	-
Uganda	-	-	18,592	-	-
TBD	-	-	18,592	-	-
Zambia	-	-	59,195	-	-
TBD	-	-	59,195	-	-
Zimbabwe	-	-	2,468	-	-
TBD	-	-	2,468	-	-
USAID West Africa Regional	-	-	1,315	-	-
TBD	-	-	1,315	-	-
East Asia and Pacific	-	-	8,738	-	-
Vietnam	-	-	7,270	-	-
TBD	-	-	7,270	-	-
State East Asia and Pacific Regional	-	-	1,468	-	-
TBD	-	-	1,468	-	-
Europe and Eurasia	-	-	4,800	-	-
Ukraine	-	-	4,800	-	-
TBD	-	-	4,800	-	-
Near East	-	610,000	-	-	-
Jordan	-	610,000	-	-	-
General Budget	-	610,000	-	-	-
South and Central Asia	17,947	-	1,185	6,000	5,500
Nepal	17,947	-	-	6,000	-
Direct Cost	17,947	-	-	6,000	-
Pakistan	-	-	-	-	5,500
Multiple	-	-	-	-	5,500

Planned Government-to-Government Activities - FY 2025 Request
Department of State and U.S. Agency for International Development
(\$ in thousands)

	DA	ESF	GHP-STATE	GHP-USAID	INCLE
State South and Central Asia Regional	-	-	1,185	-	-
TBD	-	-	1,185	-	-
Western Hemisphere	5,000	-	2,807	-	-
Dominican Republic	-	-	310	-	-
TBD	-	-	310	-	-
Honduras	5,000	-	-	-	-
TBD	5,000	-	-	-	-
State Western Hemisphere Regional	-	-	2,497	-	-
TBD	-	-	2,497	-	-

**International Disaster Assistance (IDA)¹ Obligations
Bureau for Humanitarian Assistance (BHA)**

(\$ in thousands)

Country	FY 2022 BHA	Disaster Type	FY 2023 BHA	Disaster Type(s)
Afghanistan ²	421,330	Complex Emergency	126,761	Complex Emergency
Angola	9,456	Drought	3,165	Drought
Bangladesh	107,622	Rohingya Complex Emergency,Floods,ER4	7,500	Rohingya Complex Emergency, Floods, Cyclone, ER4
Brazil ³	2,520	Complex Emergency,Floods,Landslide,ER4	500	ER4
Burkina Faso	32,966	Complex Emergency,ER4	73,128	Complex Emergency
Burma	50,557	Complex Emergency	42,800	Complex Emergency, Cyclone
Burundi	13,300	Complex Emergency	1,000	complex emergency
Cameroon	31,941	Complex Emergency	20,052	Complex Emergency, Floods
Central African Republic ⁵	82,668	Complex Emergency	57,322	Complex Emergency
Chad	16,061	Complex Emergency,Floods	50,078	Complex Emergency, Floods
Colombia ³	130,702	Complex Emergency,ER4	66,500	Complex Emergency, ER4
Democratic Republic of the Congo	256,663	Complex Emergency	145,877	Complex Emergency
Djibouti	5,192	Complex Emergency	1,400	Complex Emergency
Ecuador ³	4,416	Complex Emergency,Food Security,ER4	5,000	Complex Emergency
Egypt ^{4,5}	15,000	Complex Emergency	6,000	Complex Emergency
El Salvador	18,905	Food Security,ER4	378	ER4
Ethiopia ⁵	266,723	Complex Emergency	250,227	Complex Emergency (incl. N. Ethiopia)
Guatemala	34,893	Food Security,ER4	10,000	Food Security
Haiti	51,024	Complex Emergency,Earthquake,ER4	90,402	Complex Emergency, ER4
Honduras	39,189	Food Security,Floods,ER4	7,854	Food Security, ER4
Indonesia	2,890	ER4	7,650	ER4
Iraq	76,304	Complex Emergency, ER4	17,858	Complex Emergency, ER4
Jordan ⁴	52,000	Complex Emergency	-	
Kenya	71,213	Complex Emergency	157,012	Complex Emergency
Lebanon ⁴	109,791	Complex Emergency,ER4	18,388	Complex Emergency
Libya	4,746	Complex Emergency,ER4	7,869	Complex Emergency; Floods; ER4
Madagascar	62,541	Drought,Cyclones	62,470	Drought; Cyclones; ER4
Malawi	12,597	Food & Nutrition Security,Cyclones,ER4	16,420	Food & Nutrition Security; Cyclones; ER4; ER4-RFSA; Refugees
Mali	45,265	Complex Emergency	37,911	Complex Emergency

**International Disaster Assistance (IDA)¹ Obligations
Bureau for Humanitarian Assistance (BHA)**

(\$ in thousands)

Country	FY 2022 BHA	Disaster Type	FY 2023 BHA	Disaster Type(s)
Mauritania	12,600	Food Security,Drought,Floods	1,000	Food Security
Micronesia (FSM)			16,115	Typhoon; ER4
Mozambique	68,284	Complex Emergency,Cyclone,ER4	83,227	Complex Emergency; Cyclones; ER4
Nepal	5,077	ER4	4,400	ER4
Nicaragua	3,908	Food Security	3,000	Food Security
Niger	67,074	Complex Emergency,ER4	40,912	Complex Emergency
Nigeria	166,045	Complex Emergency,ER4	228,605	Complex Emergency; Floods; ER4
Pakistan	46,634	Floods,ER4	43,008	Floods; ER4
Papua New Guinea			6,200	Displacement; Volcano; ER4
Peru ³	40,452	Complex Emergency,Food Security,ER4	23,446	Complex Emergency; Floods; ER4
Philippines	33,830	Typhoon, ER4	8,155	Volcano; ER4
Rwanda	9,500	Complex Emergency	-	Complex Emergency
Somalia	133,322	Complex Emergency,ER4	283,050	Complex Emergency; ER4
South Sudan ⁵	259,348	Complex Emergency	158,044	Complex Emergency
Sri Lanka	5,900	Complex Emergency,ER4	12,392	ER4
Sudan	175,418	Complex Emergency,Floods	354,125	Complex Emergency
Syria	363,491	Complex Emergency	534,000	Complex Emergency; Earthquake
Tanzania	13,000	Complex Emergency	-	
Turkey ⁴	7,600	Complex Emergency	38,812	Earthquake
Uganda	83,000	Complex Emergency,Food Security	14,447	Complex Emergency
Ukraine	2,589	Conflict	39,370	Crisis
Venezuela	165,000	Complex Emergency	116,500	Complex Emergency
Venezuela Regional	524	Complex Emergency	35	Complex Emergency
Vietnam	-	-	1,200	ER4
West Bank/Gaza	9,600	Complex Emergency,ER4	14,614	Complex Emergency; ER4
Yemen	234,970	Complex Emergency	181,790	Complex Emergency
Zimbabwe	30,080	Food Security,ER4	26,989	Food Security; ER4
Other Disaster Responses	-			
Africa Region	11,392	N/A	19,427	Floods; Complex Emergency; ER4; staff/program support

**International Disaster Assistance (IDA)¹ Obligations
Bureau for Humanitarian Assistance (BHA)**

(\$ in thousands)

Country	FY 2022 BHA	Disaster Type	FY 2023 BHA	Disaster Type(s)
Asia Region	23,350	N/A	27,659	ER4; EAP staff support; Drought; Dzud; Cyclones
Latin America / Central America / North America / Caribbean Region	28,328	N/A	38,056	food security; wildfires; ER4; Storms; staff support
Middle East, North Africa, and Europe Region	4,001	N/A	7,300	Complex Emergency; Food Security; ER4; Earthquake
Preparedness / Mitigation / Planning	350,905	N/A	413,862	N/A
Operations / Program Support	334,069	N/A	282,233	N/A
Ukraine Supplemental Appropriations Act, 2022 (USAA) IDA [Supp-1]	2,035,263	N/A	614,675	multiple
Additional Ukraine Supplemental Appropriations Act, 2022 (AUSAA) IDA [Supp-2]	2,341,949	N/A	2,006,051	multiple
			937,082	multiple

¹ Country and regional figures above include obligations of International Disaster Assistance (IDA) base funds and IDA Overseas Contingency Operations (OCO) funds. Obligations of IDA funds appropriated under the USAA and AUSAA are listed separately on rows 69-71 and not included in the country/regional totals.

² Includes Afghanistan supplemental IDA funding obligated in FY2022.

³ Includes funding for the Venezuela Regional Response (when applicable).

⁴ Includes funding for the Syria Refugee Response (when applicable).

⁵ Includes funding for the Sudan Regional Response (when applicable).

Additional Notes: (1)The table above **does not** include \$1,245,875,278 and \$55,924,722 in ESF from the American Rescue Plan Act obligated by BHA in FY2021 and FY2022, respectively.

(2)The smaller-scale responses (typically less than \$1 million in obligated IDA, with some exceptions) are NOT listed individually, but instead are included in the applicable Regional rows (under 'Other Disaster Responses') for that particular country where the response is located.

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
Africa		1,187,631
Burkinabe	Benin	1,500
	Burkina Faso	7,500
	Cote d'Ivoire	4,024
	Ghana	2,500
	Togo	3,000
	Burkinabe Total	18,524
Burundi	Burundi	1,925
	Rwanda	3,941
	Tanzania	25,700
	Burundi Total	31,565
Cameroonians	Nigeria	2,960
	Cameroonians Total	2,960
Central Africans (CAR)	Cameroon	9,975
Central Africans (CAR)	Central African Republic	24,700
Central Africans (CAR)	Chad	1,555
Central Africans (CAR)	Dem. Rep. of Congo	2,721
Central Africans (CAR)	Regional - Cameroon MCO (CAR, Cameroon, Nigeria, Ch	16,900
	Central Africans (CAR) Total	55,851
Congolese (DRC)	Angola	25
Congolese (DRC)	Burundi	15,700
Congolese (DRC)	Dem. Rep. of Congo	68,430
Congolese (DRC)	Malawi	860

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
Congolese (DRC)	Rwanda	18,200
Congolese (DRC)	Uganda	4,881
	Congolese (DRC) Total	108,096
Eritreans	Ethiopia	4,563
	Eritreans Total	4,563
Ethiopians	Djibouti	2,400
Ethiopians	Ethiopia	26,500
	Ethiopians Total	28,900
Lake Chad Basin	Cameroon	2,025
Lake Chad Basin	Chad	3,100
Lake Chad Basin	Niger	13,575
Lake Chad Basin	Nigeria	26,700
	Lake Chad Basin Total	45,400
Libya Crisis	Libya	5,500
	Libya Crisis Total	5,500
Maliens	Burkina Faso	23,615
Maliens	Mali	25,100
Maliens	Mauritania	9,440
Maliens	Niger	25,726
Maliens	Nigeria	9,100
	Maliens Total	92,980

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
Mozambicans	Mozambique	11,900
	Mozambicans Total	11,900
Saharawis	Algeria	7,400
	Saharawis Total	7,400
Senegalese	Senegal	1,524
	Senegalese Total	1,524
Somalis	Djibouti	3,500
Somalis	Ethiopia	16,900
Somalis	Kenya	42,349
Somalis	Somalia	55,300
	Somalis Total	118,049
South Sudanese	Ethiopia	12,577
South Sudanese	Kenya	1,800
South Sudanese	South Sudan	23,600
South Sudanese	Uganda	72,150
	South Sudanese Total	110,127
Sudanese	Central African Republic	6,100
Sudanese	Chad	89,199
Sudanese	Egypt	17,100
Sudanese	Ethiopia	12,200
Sudanese	South Sudan	92,453
Sudanese	Sudan	104,230

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
Sudanese	Regional - Sudan region - CAR, Chad, Egypt, Ethiopia, Sc	100
	Sudanese Total	321,382
Multi-Population/Other	Angola	25
Multi-Population/Other	Cote d'Ivoire	200
Multi-Population/Other	Democratic Republic of the Congo	16
Multi-Population/Other	Djibouti	25
Multi-Population/Other	Egypt	18,828
Multi-Population/Other	Eswatini	25
Multi-Population/Other	Ethiopia	66,750
Multi-Population/Other	Ghana	25
Multi-Population/Other	Kenya	10,536
Multi-Population/Other	Libya	17,672
Multi-Population/Other	Malawi	75
Multi-Population/Other	Mali	25
Multi-Population/Other	Mauritania	1,073
Multi-Population/Other	Morocco	2,405
Multi-Population/Other	Niger	1,050
Multi-Population/Other	Rwanda	29
Multi-Population/Other	South Africa	2,114
Multi-Population/Other	Tanzania	25
Multi-Population/Other	Tunisia	2,400
Multi-Population/Other	Uganda	815
Multi-Population/Other	Zambia	417
Multi-Population/Other	Zimbabwe	25
Multi-Population/Other	Africa Regional	34,655
Multi-Population/Other	North Africa Regional	700

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
Multi-Population/Other	Regional - Senegal MCO (Benin, Guinea, Gambia, Guinea)	3,100
Multi-Population/Other	Southern African Regional	34,800
Multi-Population/Other	Sub-Saharan Africa Regional	6,900
Multi-Population/Other	West and Central Africa Regional	11,100
	Multi-Population/Other Total	215,810
Migration	Algeria	124
Migration	Angola	99
Migration	Cote d'Ivoire	199
Migration	Djibouti	153
Migration	Egypt	523
Migration	Ethiopia	212
Migration	Gambia	139
Migration	Kenya	95
Migration	Lesotho	156
Migration	Libya	329
Migration	Malawi	114
Migration	Mauritania	185
Migration	Morocco	236
Migration	Mozambique	142
Migration	Niger	170
Migration	Senegal	141
Migration	Sierra Leone	136
Migration	Somalia	176
Migration	Sudan	102
Migration	Tanzania	301
Migration	Togo	153

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
Migration	Tunisia	190
Migration	Zambia	136
Migration	Zimbabwe	174
Migration	East and Horn Sub-regional	490
Migration	Southern Africa Sub-regional	1,525
Migration	West Africa Sub-regional	234
Migration	North Africa Sub-regional	465
	Migration Africa Total	7,100
East Asia		245,516
Burmese	Bangladesh	146,981
Burmese	Burma	25,375
Burmese	Indonesia	697
Burmese	Malaysia	1,124
Burmese	Thailand	38,284
Burmese	India	300
Burmese	Regional - East Asia	900
	Burmese Total	213,661
Multi-Population/Other	Indonesia	497
Multi-Population/Other	Malaysia	1,006
Multi-Population/Other	Thailand	1,966
Multi-Population/Other	Regional - East Asia	25,900
	Multi-Population/Other Total	29,368
Migration	Bangladesh	320
Migration	Burma	331

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
Migration	Cambodia	325
Migration	Indonesia	331
Migration	Laos	236
Migration	Malaysia	300
Migration	Thailand	337
Migration	Vietnam	306
	Migration East Asia Total	2,486
Europe and Central Asia		393,807
Nagorno-Karabakh	Armenia	25
	Nagorno-Karabakh Total	25
Ukrainians	Bulgaria	5,800
Ukrainians	Czech Republic	16,300
Ukrainians	Estonia	1,250
Ukrainians	Hungary	7,700
Ukrainians	Latvia	1,275
Ukrainians	Lithuania	1,700
Ukrainians	Moldova	42,700
Ukrainians	Poland	62,943
Ukrainians	Romania	17,000
Ukrainians	Slovak Republic	12,625
Ukrainians	Switzerland	25
Ukrainians	Türkiye	900
Ukrainians	Ukraine	158,850
Ukrainians	Israel	25
Ukrainians	Ukraine Regional	28,800

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
	Ukrainians Total	357,893
Multi-Population/Other	Albania	200
Multi-Population/Other	Armenia	725
Multi-Population/Other	Azerbaijan	400
Multi-Population/Other	Bosnia & Herzegovina	525
Multi-Population/Other	Croatia	200
Multi-Population/Other	Cyprus	225
Multi-Population/Other	Czech Republic	25
Multi-Population/Other	Georgia	502
Multi-Population/Other	Greece	325
Multi-Population/Other	Hungary	50
Multi-Population/Other	Italy	25
Multi-Population/Other	Kosovo	200
Multi-Population/Other	Lithuania	25
Multi-Population/Other	Malta	100
Multi-Population/Other	Montenegro	200
Multi-Population/Other	North Macedonia	200
Multi-Population/Other	Serbia	724
Multi-Population/Other	Slovenia	23
Multi-Population/Other	Spain	25
Multi-Population/Other	Türkiye	7,100
Multi-Population/Other	Ukraine	25
Multi-Population/Other	Vatican City	50
Multi-Population/Other	Regional- Europe	12,100
Multi-Population/Other	Regional- Southern Caucas	8,800
Multi-Population/Other	Regional - Central Asia	1,400

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
	Multi-Population/Other Total	34,175
Migration	Kazakhstan	112
Migration	Kyrgyzstan	100
Migration	Tajikistan	100
Migration	Uzbekistan	48
Migration	Regional Migration	1,354
	Migration Total	1,714
Near East		1,097,198
Iraqis	Iraq	74,329
Iraqis	Jordan	5,490
Iraqis	Lebanon	1,500
Iraqis	Syria	10,100
	Iraqis Total	91,419
Syrians	Egypt	8,900
Syrians	Iraq	34,196
Syrians	Jordan	116,592
Syrians	Lebanon	190,449
Syrians	Syria	130,409
Syrians	Turkey	120,333
	Syrians Total	600,880
Yemen	Yemen	76,800
	Yemen Total	76,800

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
Multi-Population/Other	Iraq	120
Multi-Population/Other	Jordan	49
Multi-Population/Other	Lebanon	14,649
Multi-Population/Other	West Bank and Gaza	17,100
Multi-Population/Other	Regional - Near East	296,181
	Multi-Population/Other Total	328,099
South Asia		227,326
Afghans	Afghanistan	134,694
Afghans	Pakistan	45,050
Afghans	Afghans Regional	20,800
	Afghans Total	200,544
Tibetans	India	1,642
Tibetans	Nepal	615
	Tibetans Total	2,257
Multi-Population/Other	India	2,000
Multi-Population/Other	Pakistan	15,225
Multi-Population/Other	Regional - South Asia	7,300
	Multi-Population/Other Total	24,525
Western Hemisphere		543,932
Colombians	Columbia	8,500
Colombians	Ecuador	2,642
Colombians	Venezuela	2,000
	Colombians Total	13,142

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
Haiti	Bahamas	424
Haiti	Dominican Republic	626
	Haiti Total	1,050
Mexico/Central America	Belize	3,500
Mexico/Central America	Costa Rica	17,924
Mexico/Central America	El Salvador	10,400
Mexico/Central America	Guatemala	24,900
Mexico/Central America	Honduras	14,286
Mexico/Central America	Mexico	82,384
Mexico/Central America	Panama	15,750
Mexico/Central America	Regional - Central America	11,590
	Mexico/Central America Total	180,734
Venezuelans	Argentina	1,792
Venezuelans	Aruba	1,952
Venezuelans	Bolivia	1,473
Venezuelans	Brazil	28,317
Venezuelans	Chile	13,012
Venezuelans	Colombia	111,481
Venezuelans	Curaçao	1,548
Venezuelans	Dominican Republic	5,794
Venezuelans	Ecuador	44,778
Venezuelans	Guyana	2,566
Venezuelans	Paraguay	672
Venezuelans	Peru	48,727

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
Venezuelans	Trinidad and Tobago	2,726
Venezuelans	Uruguay	808
Venezuelans	Venezuela	10,500
Venezuelans	Regional - Caribbean	4,300
Venezuelans	Regional - Southern Cone	4,150
Venezuelans	Regional - Western Hemisphere	12,527
	Venezuelans Total	297,124
Multi-Population/Other	Belize	25
Multi-Population/Other	Brazil	1
Multi-Population/Other	Colombia	650
Multi-Population/Other	Costa Rica	21
Multi-Population/Other	Cuba	6,116
Multi-Population/Other	Dominican Republic	174
Multi-Population/Other	Mexico	25
Multi-Population/Other	Panama	25
Multi-Population/Other	Regional- Caribbean	2,750
Multi-Population/Other	Regional- Western Hemisphere	16,199
	Multi-Population/Other Total	25,985
Migration	Belize	432
Migration	Costa Rica	2,980
Migration	Dominican Republic	755
Migration	El Salvador	1,401
Migration	Grenada	24
Migration	Guatemala	1,404
Migration	Haiti	540

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
Migration	Honduras	1,390
Migration	Mexico	2,538
Migration	Panama	933
Migration	Suriname	92
Migration	Regional Migration	13,407
	Migration Western Hemisphere Total	25,897
Worldwide Overseas Assistance		149,339
Multi-Population/Other	Worldwide	108,896
	Worldwide Total	108,896
Migration	Worldwide	40,443
	Migration Worldwide Total	40,443
Humanitarian Migrants to Israel (HMI)		5,000
HMI	Israel	5,000
	HMI Total	5,000
U.S. Refugee Admissions Program (USRAP)		811,384
Admissions	Worldwide	811,384
	USRAP Total	811,384
Administrative Expenses		80,946
Administrative Expenses	Worldwide	80,946
	Administrative Expenses Total	80,946
FY 2023 Obligations MRA Total		4,742,077

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
ERMA - FY 2023 Presidential Drawdown		100,300
Syria/Turkiye Earthquake Response		50,000
Syrians	Syria	11,800
Syrians	Turkiye	38,200
	Syria/Turkiye Earthquake Response	50,000
Western Hemisphere Drawdown		50,300
Haiti	Haiti	350
Mexico/Central America	Belize	500
Mexico/Central America	Costa Rica	3,000
Mexico/Central America	El Salvador	1,000
Mexico/Central America	Guatemala	4,000
Mexico/Central America	Honduras	1,000
Mexico/Central America	Mexico	2,000
Mexico/Central America	Panama	3,000
Multi-Population/Other	Regional-Caribbean	100
Venezuelans	Brazil	1,544
Venezuelans	Chile	2,939
Venezuelans	Colombia	10,233
Venezuelans	Dominican Republic	350
Venezuelans	Ecuador	9,835
Venezuelans	Peru	6,090
Venezuelans	Venezuela	2,955
Venezuelans	Regional - Caribbean	122
Venezuelans	Regional - Southern Cone	1,282
	Western Hemisphere Drawdown	50,300

**FY 2023 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

Crisis	Country	FY 2023 Obligations
ERMA - Afghan Relocation		
		219,728
Afghan Relocation	Worldwide	219,728
	Afghan Relocation Total	219,728
FY 2023 Obligations ERMA Total		320,028
FY 2023 Total PRM Obligations (MRA + ERMA)		5,062,106

¹ This table includes obligations of nearly \$190 million in MRA funding appropriated under the Afghanistan Supplemental Appropriations Act, 2022, to address humanitarian needs in, and to assist refugees from, Afghanistan.

² This table includes obligations of approximately \$40 million in MRA funding appropriated under the Ukraine Supplemental Appropriations Act, 2022, to assist refugees from Ukraine and for additional support for other vulnerable populations and communities.

³ This table includes obligations of more than \$62 million in MRA funding appropriated under the Additional Ukraine Supplemental Appropriations Act, 2022, to address humanitarian needs in, and to assist refugees from, Ukraine, and for additional support for countries in the Eastern European region impacted by the situation in Ukraine.

⁴ This table includes obligations of more than \$1.5 billion in MRA funding appropriated under the Additional Ukraine Supplemental Appropriations Act, 2023, to assist refugees from Ukraine and for additional support for other vulnerable populations and communities.

⁵ PRM programmed more than \$1.1 million in PEPFAR funds in Rwanda, Uganda and Africa Region, that is included in this table.

**FY 2023 Migration and Refugee Assistance (MRA):
Overseas Assistance Obligations by Region/Country^{1,2,3,4,5}**

(\$ in thousands)

Region/Country	FY 2023 Obligations
Africa	1,187,631
Algeria	7,524
Angola	149
Benin	1,500
Burkina Faso	31,115
Burundi	17,625
Cameroon	12,000
Central African Republic	30,800
Chad	93,854
Cote d'Ivoire	4,423
Democratic Republic of the Congo	71,167
Djibouti	6,078
Egypt	36,451
Eswatini	25
Ethiopia	139,702
Gambia	139
Ghana	2,525
Kenya	54,780
Lesotho	156
Libya	23,501
Malawi	1,049
Mali	25,125
Mauritania	10,699
Morocco	2,641
Mozambique	12,042
Niger	40,521
Nigeria	38,760
Rwanda	22,169
Senegal	1,665
Sierra Leone	136
Somalia	55,476
South Africa	2,114
South Sudan	116,053
Sudan	104,332
Tanzania	26,026
Togo	3,153
Tunisia	2,590

**FY 2023 Migration and Refugee Assistance (MRA):
Overseas Assistance Obligations by Region/Country^{1,2,3,4,5}**

(\$ in thousands)

Region/Country	FY 2023 Obligations
Uganda	77,846
Zambia	553
Zimbabwe	199
Africa Regional	110,969
East Asia	245,516
Bangladesh	147,301
Burma	25,706
Cambodia	325
Indonesia	1,525
Laos	236
Malaysia	2,430
Thailand	40,586
Vietnam	306
East Asia Regional	26,800
Europe and Central Asia	393,807
Albania	200
Armenia	750
Azerbaijan	400
Bosnia & Herzegovina	525
Bulgaria	5,800
Croatia	200
Cyprus	225
Czech Republic	16,325
Estonia	1,250
Georgia	502
Greece	325
Hungary	7,750
Italy	25
Kosovo	200
Latvia	1,275
Lithuania	1,725
Malta	100
Moldova	42,700
Montenegro	200
North Macedonia	200
Poland	62,943
Romania	17,000

**FY 2023 Migration and Refugee Assistance (MRA):
Overseas Assistance Obligations by Region/Country^{1,2,3,4,5}**

(\$ in thousands)

Region/Country	FY 2023 Obligations
Serbia	724
Slovak Republic	12,625
Slovenia	23
Spain	25
Switzerland	25
Türkiye	8,000
Ukraine	158,875
Vatican City	50
Europe Regional	49,700
Kazakhstan	112
Kyrgyzstan	100
Tajikistan	100
Uzbekistan	48
Central Asia Regional	2,754
Near East	1,097,198
Egypt	8,900
Iraq	108,645
Israel	25
Jordan	122,132
Lebanon	206,598
Syria	140,509
Türkiye	120,333
West Bank and Gaza	17,100
Yemen	76,800
Near East Regional	296,181
South Asia	227,326
Afghanistan	134,694
India	3,942
Nepal	615
Pakistan	60,275
South Asia Regional	28,100
Western Hemisphere	543,932
Argentina	1,792
Aruba	1,952
Bahamas	424
Belize	3,957
Bolivia	1,473

**FY 2023 Migration and Refugee Assistance (MRA):
Overseas Assistance Obligations by Region/Country^{1,2,3,4,5}**

(\$ in thousands)

Region/Country	FY 2023 Obligations
Brazil	28,318
Chile	13,012
Colombia	120,631
Costa Rica	20,925
Cuba	6,116
Curaçao	1,548
Dominican Republic	7,349
Ecuador	47,420
El Salvador	11,801
Grenada	24
Guatemala	26,304
Guyana	2,566
Haiti	540
Honduras	15,676
Mexico	84,947
Panama	16,708
Paraguay	672
Peru	48,727
Suriname	92
Trinidad and Tobago	2,726
Uruguay	808
Venezuela	12,500
Western Hemisphere Regional	64,923
Worldwide	149,339
Worldwide Regional	149,339
FY 2023 Overseas Assistance Obligations MRA Total	3,844,748

¹. This table includes obligations of nearly \$190 million in MRA funding appropriated under the Afghanistan Supplemental Appropriations Act, 2022, to address humanitarian needs in, and to assist refugees from, Afghanistan.

². This table includes obligations of approximately \$40 million in MRA funding appropriated under the Ukraine Supplemental Appro 2022, to assist refugees from Ukraine and for additional support for other vulnerable populations and communities.

³. This table includes obligations of more than \$62 million in MRA funding appropriated under the Additional Ukraine Supplemental Act, 2022, to address humanitarian needs in, and to assist refugees from, Ukraine, and for additional support for countries in the E region impacted by the situation in Ukraine.

⁴. This table includes obligations of more than \$1.5 billion in MRA funding appropriated under the Additional Ukraine Supplemental Act, 2023, to assist refugees from Ukraine and for additional support for other vulnerable populations and communities.

⁵. PRM programmed more than \$1.1 million in PEPFAR funds in Rwanda, Uganda and Africa Region, that is included in this table.

Transition Initiatives (TI) – Funds Appropriated TI Managed & Non-TI Managed for Fiscal Year 2023 (U.S. Dollars)				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
AFRICA				
Ethiopia	Strengthening intra- and inter-group relationships and actions, advancing inclusive and constructive public discourse, and mitigating mis/disinformation and hate speech.	Start: 9/2019 Exit: 2/2025	6,110	2,000
Coastal West Africa	Supporting local counterparts across three West African coastal states (Benin, Ghana, and Togo) to withstand the threat of violent extremism by building community resilience to drivers of instability, including local conflict, ethnic marginalization, and weak governance.	Start: 3/2021 Exit: 3/2025	3,933	3,000
Niger	Strengthened community stability and government action to resist the spread of insecurity, and reinforced the links between and within government structures and communities.	Start: 8/2014 Exit: 6/2023	1,377	0
Sudan	Engaging and amplifying Sudanese civilian voices calling for a future democratic state; supporting civic action and civic spaces by supporting efforts that enable the pursuit of democratic change to continue; improving citizen access to timely, accurate information about efforts to pursue democratic change; and supporting pro-democracy citizens to model democratic behaviors.	Start: 2/2020 Exit: 4/2025	TI-EM: 35,152*	0
ASIA				
Burma	Strengthening community-level preparedness and response, and enhancing early warning and early response systems to protect against regime violence.	Start: 10/2023 Exit: o/a 10/2025	74	2,000
Sri Lanka	Responding to Sri Lanka's interrelated economic and political crises by facilitating civic engagement on democratic reforms prioritized by citizens and government.	Start: 5/2023 Exit: 5/2025	9,086	0
EUROPE AND EURASIA				
Belarus	Supporting Belarusian aspirations for a democratic, sovereign Belarus.	Start: 4/2021 Exit: 2/2025	TI-UKR: 3,819	0

Transition Initiatives (TI) – Funds Appropriated TI Managed & Non-TI Managed for Fiscal Year 2023 (U.S. Dollars)				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
Moldova	Strengthening support for a democratic, European Moldova.	Start: 4/2022 Exit: 9/2026	TI-UKR: 9,148	0
Ukraine	Advancing a democratic, Europe-oriented, and unified Ukraine, and supporting transparent and resilient recovery in areas affected by Russia's full-scale war.	Start: 5/2014 Exit: 9/2026	TI-UKR: 47,001	0
LATIN AMERICA AND THE CARIBBEAN				
Central America Regional Initiative	Supporting local partners in El Salvador, Guatemala, and Honduras to increase community resilience in the face of significant poverty, violence, poor governance, and corruption, all of which contribute to irregular migration. Supporting Nicaraguan civil society to continue democratic activity.	Start: 5/2021 Exit: 5/2024	14,931	0
Colombia	Supporting a sustainable and inclusive peace accord by strengthening engagement of government and regional actors in peace accord implementation, and piloting approaches to challenge the social norms that perpetuate conflict and affect rural security.	Start: 7/2015 Exit: 9/2026	7,125	9,925
Ecuador	Partnering with local government, civil society, and community leaders to increase citizen safety, strengthen engagement, and bolster response to rising insecurity and violence.	Start: 5/2023 Exit: 9/2026	5,019	0
MIDDLE EAST				
Iraq	Supporting a more stable and inclusive Iraq by partnering with community groups, civil society organizations, youth groups, and local governments to strengthen community resilience.	Start: 6/2018 Exit: 9/2024	2,707	18,000

Transition Initiatives (TI) – Funds Appropriated TI Managed & Non-TI Managed for Fiscal Year 2023 (U.S. Dollars)				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
Libya	Advanced stability by building a foundation for demobilization, disarmament, and reintegration (DDR), promoted stability in southern Libya, and championed unity and reconciliation nationwide.	Start: 7/2011 Exit: 9/2023	737	0
Multi-Country Program Support (<i>Costs not attributed to a single country program</i>)			TI: 10,442	
			TI-UKR: 473	
Washington, D.C., Program Support for Worldwide Programs			TI: 25,172	
			TI-UKR: 2,430	
TI No-Year Funds Adjustment**			TI-EM: 1,193	
			(6,713)	
TOTAL FUNDS: FY 2023 TI: 80,000 TI-UKR: 62,870 TI-EM: 36,345* Non-TI: 34,925				
*FY 2021 Title IX ESF that was transferred to the TI account for Sudan				
**This adjustment includes: 1) funds from the prior FY; and 2) collections, recoveries, and reimbursements. OTI carried over \$4 million in FY 2023 base TI, \$950,000 in TI Ukraine Supplemental, and \$31.1 million TI-EM Sudan funds into FY 2024, which is not included in the totals above.				