# Your National Weather Service: Evolving to Build a Weather-Ready Nation

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August 9, 2018





## **Strategic Plan**

#### **Building a Weather-Ready Nation Remains the Strategic Outcome**

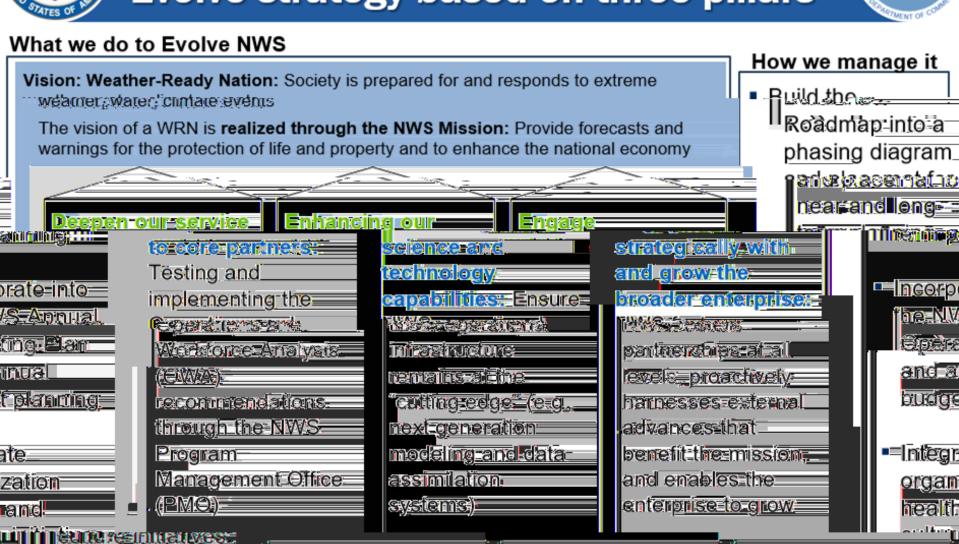
#### 3 Goals:

- Reduce the impacts of weather, water, and climate events by transforming the way people receive, understand, and act on information
- 2. Harness cutting-edge science, technology, and engineering to provide the best observations, forecasts, and warnings
- Evolve the NWS to excel in the face of change through investment in our people, partnerships, and organizational performance



### Evolve strategy based on three pillars





Implemented through updated NWS Strategic Plan and Roadmap

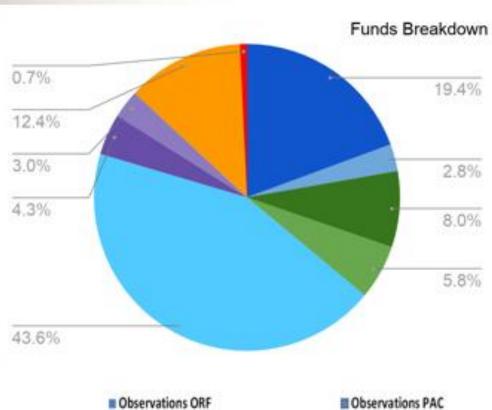
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## FY 2018 Omnibus Budget

Portfolio	Funds (\$K)	Position Estimate*		
Observations ORF	\$224,363	780		
Observations PAC	\$32,953	- 2		
Central Processing ORF	\$92,790	227		
Central Processing PAC	\$66,761	24		
Analyze, Forecast and Support ORF	\$503,938	3,048		
Dissemination ORF	\$50,028	88		
Dissemination PAC	\$34,619			
Science and Technology Integration PAC	\$143,000	456		
Facilities PAC	\$8,650	1.4		
TOTAL	\$1,157,102	462		

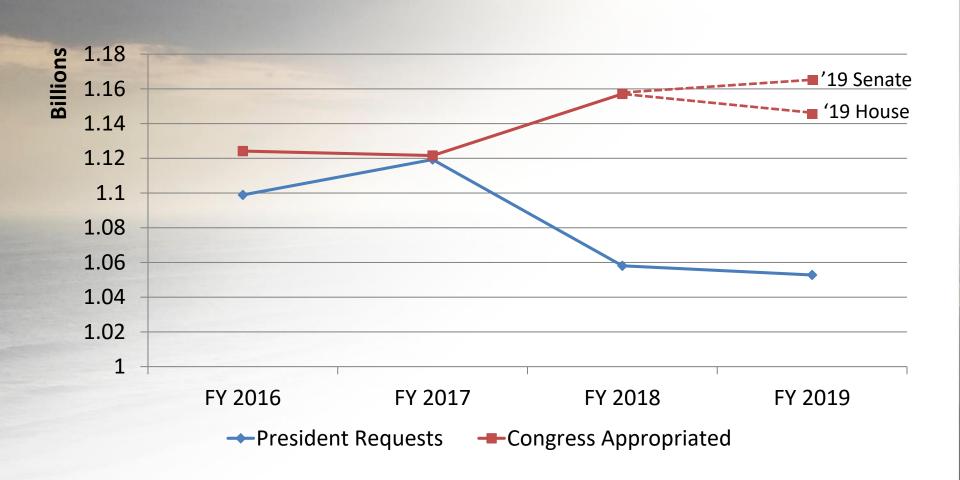
<sup>\*</sup>NWS Staffing Plan revised





## **Budget Status**

#### **Comparison of Requested and Enacted Amounts**





#### Observations

- GOES-16 operational as GOES-East
- First phase of NEXRAD SLEP (Signal Processor) completed in early 2018
- ASOS SLEP initiated to extend service life to 2040
- Alaska Demonstration Project is underway to deploy <u>Autosonde</u> technology
- Nearly 40% of weather buoys upgraded with SCOOP technology

#### **Central Processing**

- AWIPS II deployed /AWIPS III
- 60% capacity increase in Supercomputing service
- AHPS locations expanded to 4.011 locations nationwide
- AWIPS configured for GOES-16 data

#### Science & Tech Integration

- Full implementation of the Virtual Lab
- FV3 (GFDL Finite Volume Cubed-Sphere Dynamical Core) selected to upgrade the current operational GFS
- Implemented new and improved products for National Hurricane Center (NHC) operations
- National Water Model upgraded
- National Blend of Models upgraded

#### Facilities

- WFO Boston and Cleveland relocations
- Facility Assessments at 20 Sites
- Barrow Property Disposal
- NWS Facilities Strategic Plan



WRN Ambassador Initiative 8100+ Ambassadors

#### Dissemination

- OneNWS upgrades for all WFO sites
- Operational implementation of Integrated Dissemination Program (IDP)
- GOES-16 Readiness

#### Analyze, Forecast, Support

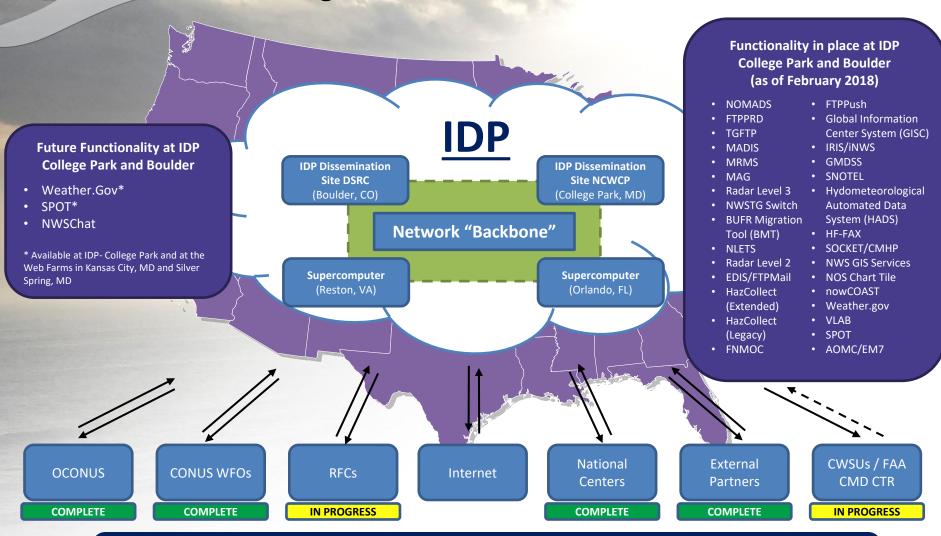
- · Pathfinder Partnerships between WF0s and State D0Ts
- Operationalize National Blend of Models
- · GOES 16 Training Readiness
- Hazard Simplification consolidation for winter products
- Operational Storm Surge Watch/Warnings

- · Experimental National Water Model products
- New Operational Tsunami Modeling System
- Operational Impact-Based format for Convective Warnings
- Operational implementation of Week 3-4 Temperature Outlook

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ntation	Plans f	or FV3	Global F	orecast	System	(GFS V	15.0) an	id Globa	l Ensen	nble Fo	recast Sy	stem (G	EFS V1	2.0)
	FY	17	FY18				FY19				FY20		% Complete	
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Impleme	nt FV3 dy	core in NE	MS & coup	le to GFS										100%
Physic	cs + GFDL I	Microphysi	cs; Evaluat	e, and										
	documen	t FV3 dyco	re for GFS											
		4D H	ybrid GSI/E	nKF DA fo	r FV3;									100%
		Assimila	ition of nev	w satellite	datasets									
		(GOES-16	5/17, NOAA	\-20 etc.); (	Cycled DA									
		testir	ng, tuning a	nd optimiz	zation									
		Pre	- and post-	processing	, verificatio	on &		GF:	S V15 in					100%
		downstream product generation, real-time data					operations							
			d	isseminatio										
					retrospe	ctive + rea	l-time para	allels, evalu	ation and					75%
						transit	tion to ope	erations						
	Develo	on and test	low resolu	tion FV3G	FS with									100%
		•												100%
						Produ	uce ~20-ve	ar reanalys	is datasets	using				30%
						FV3GFS/GDAS (ESRL)								
	Config	ure FV3GF	S ensembl	e resolutio	n, perturba	ations,								98%
	members	s, physics, a	and extend	forecasts t	to weeks 3	&4 (EMC)							GEFS V12	in
							Produce '	~30-year re	forecasts (	extended	to 35 days)			
									(EMC)					
										retrospe	ctive evalua	tion of FV3	GEFS V12	0%
						Today		and transition to operations						
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Evaluate, and document FV3 dycore for GFS  4D Hybrid GSI/EnKF DA for FV3; Assimilation of new satellite datasets (GOES-16/17, NOAA-20 etc.); Cycled DA testing, tuning and optimization  Pre- and post-processing, verification downstream product generation, real-ticdissemination  Pretrospe  Develop and test low resolution FV3GFS with FV3GDAS, configure it for reanalysis (ESRL)  Configure FV3GFS ensemble resolution, perturbation	FY17  Q1 Q2 Q3 Q4 Q1 Q2 Q3 Implement FV3 dycore in NEMS & couple to GFS Physics + GFDL Microphysics; Evaluate, and document FV3 dycore for GFS  4D Hybrid GSI/EnKF DA for FV3; Assimilation of new satellite datasets (GOES-16/17, NOAA-20 etc.); Cycled DA testing, tuning and optimization  Pre- and post-processing, verification & downstream product generation, real-time data dissemination  Develop and test low resolution FV3GFS with FV3GDAS, configure it for reanalysis (ESRL)	FY17  Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Implement FV3 dycore in NEMS & couple to GFS Physics + GFDL Microphysics; 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Evaluate, and document FV3 dycore for GFS  AD Hybrid GSI/EnKF DA for FV3; Assimilation of new satellite datasets (GOES-16/17, NOAA-20 etc.); Cycled DA testing, tuning and optimization  Pre- and post-processing, verification & dissemination  Pre- and post-processing, verification & dissemination  retrospective + real-time data dissemination  retrospective + real-time parallels, evaluation and transition to operations  Develop and test low resolution FV3GFS with FV3GDAS, configure it for reanalysis (ESRL)  Produce ~20-year reanalysis datasets using FV3GFS/GDAS (ESRL)  Configure FV3GFS ensemble resolution, perturbations, members, physics, and extend forecasts to weeks 3&4 (EMC)  Produce ~30-year reforecasts (extended to 35 days) (EMC)  retrospective evaluation of FV3GEFS V12

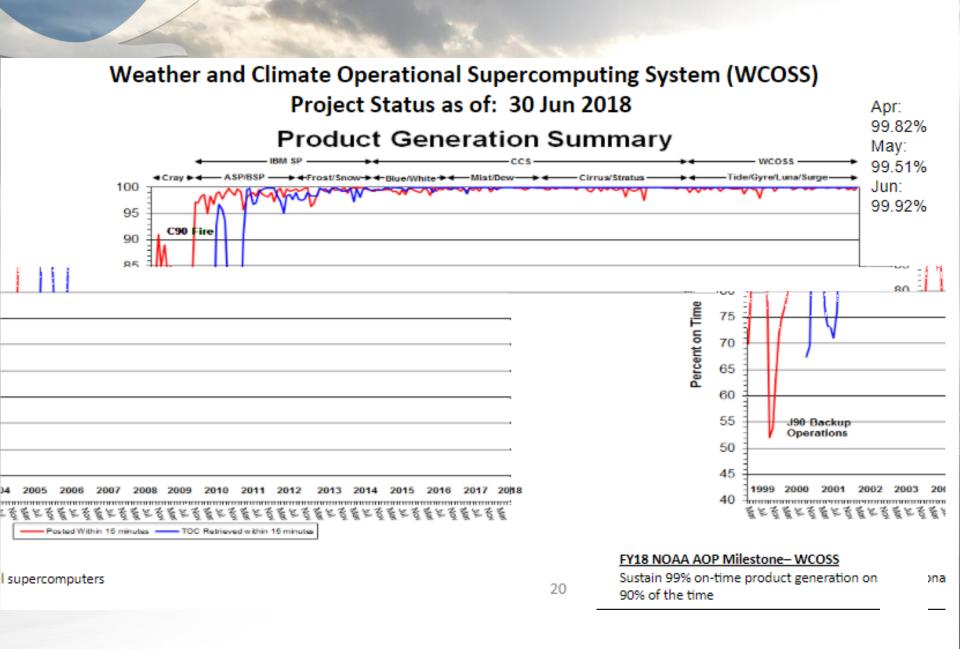


# Integrated Dissemination Program (IDP) Long-Term Sustainable Solution



#### "OneNWS" Network

The future OneNWS network will consolidate all operational networks (OPSnet, Regional, etc.) as a single managed network under NCEP Central Operations (NCO).



# **Other Topics**

- Private sector status within WMO.
   Key interactions now:
  - Assessment of NGGPS prior to implementation

Ongoing during R2O

Ongoing interactions on IDP.

# **Thank You**

