

(in thousands of dollars)								2011 Appropriation in Whole Dollars			2011
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Request at Current Law	2011 House CR HR 1	2011 Senate CR HR 1	DRAFT H.R. 1473 Appropriation	2011 Initial Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation	Final Appropriation
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)											
Education for the Disadvantaged											
1. Grants to local educational agencies (ESEA I-A):											
(a) Basic grants (section 1124)											
Annual appropriation	D	3,149,801	3,149,801	2,957,699	3,149,801	3,149,801	3,635,436	3,635,436,090	13,195,892	3,622,240,198	3,622,240
Advance for succeeding fiscal year	D	3,448,145	3,448,145	3,448,145	3,448,145	3,448,145	2,962,510	2,962,509,910	0	2,962,509,910	2,956,911
Subtotal		6,597,946	6,597,946	6,405,844	6,597,946	6,597,946	6,597,946	6,597,946,000	13,195,892	6,584,750,108	6,579,151
(b) Concentration grants (section 1124A)											
Annual appropriation	D	0	0	0	0	0	2,730	2,730,062	2,730,062	0	0
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	1,362,301	1,362,300,938	0	1,362,300,938	1,359,726
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031,000	2,730,062	1,362,300,938	1,359,726
(c) Targeted grants (section 1125)											
Annual appropriation	D	250,712	250,712	0	300,712	250,712	6,529	6,529,424	6,529,424	0	0
Advance for succeeding fiscal year	D	3,014,000	3,014,000	3,014,000	3,014,000	3,014,000	3,258,183	3,258,182,576	0	3,258,182,575	3,252,025
Subtotal		3,264,712	3,264,712	3,014,000	3,314,712	3,264,712	3,264,712	3,264,712,000	6,529,424	3,258,182,575	3,252,025
(d) Education finance incentive grants (section 1125A)											
Annual appropriation	D	250,712	250,712	0	300,712	250,712	6,529	6,529,424	6,529,424	0	0
Advance for succeeding fiscal year	D	3,014,000	3,014,000	3,014,000	3,014,000	3,014,000	3,258,183	3,258,182,576	0	3,258,182,575	3,252,025
Subtotal		3,264,712	3,264,712	3,014,000	3,314,712	3,264,712	3,264,712	3,264,712,000	6,529,424	3,258,182,575	3,252,025
Subtotal, Grants to LEAs		14,492,401	14,492,401	13,798,875	14,592,401	14,492,401	14,492,400	14,492,401,000	28,984,802	14,463,416,198	14,442,927
Annual appropriation ^{1,2}	D	3,651,225	3,651,225	2,957,699	3,751,225	3,651,225	3,651,224	3,651,225,000	28,984,802	3,622,240,198	3,622,240
Advance for succeeding fiscal year ^{1,2}	D	10,841,176	10,841,176	10,841,176	10,841,176	10,841,176	10,841,176	10,841,176,000	0	10,841,176,000	10,820,687
2. School improvement State grants (ESEA section 1003(g)):											
	D	545,633	900,000	209,083	545,633	535,633	535,633	535,633,000	1,071,266	534,561,734	534,562
3. Reading:											
(a) Striving readers (ESEA I-E, section 1502) ³											
	D	200,000	316,454	0	200,000	0	0	0	0	0	0
(b) Even start (ESEA I-B-3)											
	D	66,454	0	0	0	0	0	0	0	0	0
(c) Literacy through school libraries (ESEA I-B-4)											
	D	19,145	19,145	0	19,145	0	0	0	0	0	0
Subtotal, Reading		285,599	335,599	0	219,145	0	0	0	0	0	0

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

The FY 2011 President's budget was based on the proposed reauthorization of the Elementary and Secondary Education Act (ESEA) and on assumptions about what would be funded in the Student Aid and Fiscal Responsibility Act (SAFRA) proposals. Because Congress has not yet reauthorized ESEA, the appropriations action shown on this table is based on current ESEA law as well as the current account and program structure.

The 0.2 percent rescission required by section 1119 of P.L. 112-10 is to be applied to discretionary FY 2011 budget authority, which includes annual FY 2011 amounts and advance appropriations for FY 2011; and excludes advance appropriations for FY 2012.

Where fiscal year 2011 final appropriation totals are stated in thousands of dollars, detail may not add to total due to rounding.

¹ The 0.2 percent rescission in budget authority is applied to the FY 2011 annual appropriation only, since the advance from FY 2010 was obligated prior to enactment of the FY 2011 appropriation.

² Under the terms of the FY 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to 2011 advance appropriations available in FY 2012, resulting in a reduction of \$20,490 thousand (\$5,599 thousand from Basic grants, \$2,575 thousand from Concentration grants, \$6,158 thousand from Targeted grants, and \$6,158 from Education Finance Incentive grants) in the 2011 advance for succeeding fiscal year.

³ Reflects a rescission of \$50,000 thousand due to enactment of P.L. 111-226 that established the Education Jobs Fund.

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Education for the Disadvantaged (continued)											
4. State agency programs:											
(a) Migrant (ESEA I-C)	D	394,771	394,771	394,771	394,771	394,771	394,771	394,771,000	789,542	393,981,458	393,981
(b) Neglected and delinquent (ESEA I-D)	D	50,427	50,427	50,427	50,427	50,427	50,427	50,427,000	100,854	50,326,146	50,326
Subtotal		445,198	445,198	445,198	445,198	445,198	445,198	445,198,000	890,396	444,307,604	444,307
6. Evaluation (ESEA sections 1501 and 1503)	D	9,167	9,167	9,167	8,167	8,167	8,167	8,167,000	16,334	8,150,666	8,151
6. Special programs for migrant students (HEA IV-A-5)	D	36,668	36,668	36,668	36,668	36,668	36,668	36,668,000	73,336	36,594,664	36,595
7. High school graduation initiative (ESEA I-H)	D	50,000	50,000	0	50,000	49,000	49,000	49,000,000	98,000	48,902,000	48,902
Total, Appropriation	D	15,864,666	16,269,033	14,498,991	15,897,212	15,567,067	15,567,066	15,567,067,000	31,134,134	15,535,932,866	15,515,444
Total, Budget authority	D	15,864,666	16,269,033	14,498,991	15,897,212	15,567,067	15,567,066	15,567,067,000	10,872,310,134	15,535,932,866	15,535,933
Current		5,023,490	5,427,857	3,657,815	5,056,036	4,725,891	4,725,890	4,725,891,000	31,134,134	4,694,756,866	4,694,757
Prior year's advance		10,841,176	10,841,176	10,841,176	10,841,176	10,841,176	10,841,176	10,841,176,000	10,841,176,000	10,841,176,000	10,841,176

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Impact Aid (ESEA VIII)											
1. Payments for federally connected children (section 8003):											
(a) Basic support payments (section 8003(b))	D	1,138,000	1,138,000	1,138,000	1,138,000	1,138,000	1,138,000	1,138,000,000	2,276,000	1,135,724,000	1,135,724
(b) Payments for children with disabilities (section 8003(d))	D	48,602	48,602	48,602	48,602	48,602	48,602	48,602,000	97,204	48,504,796	48,505
Subtotal		1,186,602	1,186,602	1,186,602	1,186,602	1,186,602	1,186,602	1,186,602,000	2,373,204	1,184,228,796	1,184,229
2. Facilities maintenance (section 8008)	D	4,864	4,864	4,864	4,864	4,864	4,864	4,864,000	9,728	4,854,272	4,854
3. Construction (section 8007)	D	17,509	17,509	17,509	17,509	17,509	17,509	17,509,000	35,018	17,473,982	17,474
4. Payments for Federal property (section 8002)	D	67,208	67,208	67,208	67,208	67,208	67,208	67,208,000	134,416	67,073,584	67,074
Total	D	1,276,183	1,276,183	1,276,183	1,276,183	1,276,183	1,276,183	1,276,183,000	2,552,366	1,273,630,634	1,273,631

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School Improvement Programs											
1. Improving teacher quality (ESEA II):											
(a) Improving teacher quality State grants (Part A)											
Annual appropriation ^{1,2}	D	1,266,308	1,266,308	761,308	1,218,559	776,559	791,559	791,559,000	4,946,000	786,613,000	786,613
Advance for succeeding fiscal year ^{1,2}	D	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441,000	0	1,681,441,000	1,678,263
Subtotal	D	2,947,749	2,947,749	2,442,749	2,900,000	2,458,000	2,473,000	2,473,000,000	4,946,000	2,468,054,000	2,464,876
(b) Mathematics and science partnerships (Part B)	D	180,478	180,478	0	180,478	180,478	175,478	175,478,000	350,956	175,127,044	175,127
2. Educational technology State grants (ESEA II-D-1 and 2)	D	100,000	100,000	0	0	0	0	0	0	0	0
3. 21st century community learning centers (ESEA IV-B)	D	1,166,166	1,166,166	1,066,166	1,166,166	1,166,166	1,156,166	1,156,166,000	2,312,332	1,153,853,668	1,153,854
4. Javits gifted and talented education (ESEA V-D, subpart 6)	D	7,463	0	7,463	0	0	0	0	0	0	0
5. Foreign language assistance (ESEA V-D, subpart 9)	D	26,928	26,928	0	26,928	26,928	26,928	26,928,000	53,856	26,874,144	26,874
6. State assessments (ESEA VI-A-1)	D	410,732	410,732	410,732	410,732	390,732	390,732	390,732,000	781,464	389,950,536	389,951
7. Education for homeless children and youths (MVHAA Title VII-B)	D	65,427	65,427	65,427	65,427	65,427	65,427	65,427,000	130,854	65,296,146	65,296
8. Education for Native Hawaiians (ESEA VII-B)	D	34,315	34,315	0	34,315	34,315	34,315	34,315,000	68,630	34,246,370	34,246
9. Alaska Native education equity (ESEA VII-C)	D	33,315	33,315	0	33,315	33,315	33,315	33,315,000	66,630	33,248,370	33,248
10. Training and advisory services (CRA IV)	D	6,989	6,989	6,989	6,989	6,989	6,989	6,989,000	13,978	6,975,022	6,975
11. Rural education (ESEA VI-B)	D	174,882	174,882	174,882	174,882	174,882	174,882	174,882,000	349,764	174,532,236	174,532
12. Supplemental education grants (Compact of Free Association Act)	D	17,687	17,687	17,687	17,687	17,687	17,687	17,687,000	35,374	17,651,626	17,652
13. Comprehensive centers (ETAA section 203)	D	56,313	56,313	56,313	56,313	51,313	51,313	51,313,000	102,626	51,210,374	51,210
Total, Appropriation	D	5,228,444	5,220,981	4,248,408	5,073,232	4,606,232	4,606,232	4,606,232,000	9,212,464	4,597,019,536	4,593,841
Total, Budget authority	D	5,228,444	5,220,981	4,248,408	5,073,232	4,606,232	4,606,232	4,606,232,000	1,690,653,464	4,597,019,536	4,597,019
Current		3,547,003	3,539,540	2,566,967	3,391,791	2,924,791	2,924,791	2,924,791,000	9,212,464	2,915,578,536	2,915,578
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441,000	1,681,441,000	1,681,441,000	1,681,441

¹ The 0.2 percent rescission in budget authority is applied to the FY 2011 annual appropriation only, since the advance from FY 2010 was obligated prior to enactment of the FY 2011 appropriation.

² Under the terms of the FY 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to advance appropriations available in FY 2012, resulting in a reduction of \$3,178 thousand in the 2011 advance for succeeding fiscal year.

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Indian Education (ESEA VII)											
1. Grants to local educational agencies (Part A-1)	D	104,331	104,331	104,331	104,331	104,331	104,331	104,331,000	208,662	104,122,338	104,122
2. Special programs for Indian children (Part A-2)	D	19,060	19,060	19,060	19,060	19,060	19,060	19,060,000	38,120	19,021,880	19,022
3. National activities (Part A-3)	D	3,891	3,891	3,891	3,891	3,891	3,891	3,891,000	7,782	3,883,218	3,883
Total	D	127,282	127,282	127,282	127,282	127,282	127,282	127,282,000	254,564	127,027,436	127,027
Education Jobs Fund (P.L. 111-226)											
	M	10,000,000	0	0	0	0	0	0	0	0	0
TOTAL APPROPRIATION, OESE		32,496,575	22,893,479	20,150,864	22,373,909	21,576,764	21,576,763	21,576,764,000	43,153,528	21,533,610,472	21,509,943
Discretionary	D	22,496,575	22,893,479	20,150,864	22,373,909	21,576,764	21,576,763	21,576,764,000	43,153,528	21,533,610,472	21,509,943
Mandatory	M	10,000,000	0	0	0	0	0	0	0	0	0
TOTAL BUDGET AUTHORITY, OESE		32,496,575	22,893,479	20,150,864	22,373,909	21,576,764	21,576,763	21,576,764,000	12,565,770,528	21,533,610,472	21,533,610
Discretionary	D	22,496,575	22,893,479	20,150,864	22,373,909	21,576,764	21,576,763	21,576,764,000	12,565,770,528	21,533,610,472	21,533,610
Mandatory	M	10,000,000	0	0	0	0	0	0	0	0	0

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OFFICE OF INNOVATION AND IMPROVEMENT (OII)												
Innovation and Improvement												
1. Race to the Top (ARRA section 14006)		0	1,350,000	0	450,000	700,000	700,000	700,000,000	1,400,000	698,600,000	698,600	
2. Investing in Innovation (ARRA section 14007)		0	500,000	0	300,000	150,000	150,000	150,000,000	300,000	149,700,000	149,700	
3. Recruiting and training high quality teachers and principals:												
(a) Teacher incentive fund grants (ESEA V-D-1)	D	400,000	800,000	400,000	250,000	400,000	400,000	400,000,000	800,000	399,200,000	399,200	
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,389	0	14,389	0	0	0	0	0	0	0	
(c) Transition to teaching (ESEA II-C-1-B)	D	43,707	93,707	43,707	31,000	41,207	41,207	41,207,000	82,414	41,124,586	41,125	
(d) National writing project (ESEA II-C-2)	D	25,646	25,646	0	0	0	0	0	0	0	0	
(e) Teaching American history (ESEA II-C-4)	D	118,952	118,952	0	100,000	48,653	46,000	46,000,000	92,000	45,908,000	45,908	
(f) Academies for American history and civics (American History and Civics Education Act and ESEA-V-D)	D	1,815	1,815	0	0	0	0	0	0	0	0	
(g) School leadership (ESEA section 2151(b))	D	29,220	79,220	0	30,220	29,220	29,220	29,220,000	58,440	29,161,560	29,162	
(h) Advanced credentialing (ESEA section 2151(c))	D	10,649	10,649	0	10,797	0	0	0	0	0	0	
(i) Teach for America (HEA VIII-F)	D	18,000	18,000	0	0	0	0	0	0	0	0	
4. School choice and flexibility (ESEA Title V):												
(a) Charter schools grants (Part B-1)	D	256,031	310,000	256,031	256,031	252,721	256,031	256,031,000	512,062	255,518,938	255,519	
(b) Credit enhancement for charter school facilities (Part B-2) ¹	D	0	0	0	0	0	0	0	0	0	0	
(c) Voluntary public school choice (Part B-3)	D	25,819	25,819	25,819	25,819	25,819	25,819	25,819,000	51,638	25,767,362	25,767	
(d) Magnet schools assistance (Part C)	D	100,000	110,000	100,000	100,000	100,000	100,000	100,000,000	200,000	99,800,000	99,800	
5. Advanced placement (ESEA I-G)	D	45,840	45,840	45,840	45,840	43,000	43,340	43,340,000	86,680	43,253,320	43,253	
6. Close Up fellowships (ESEA section 1504)	D	1,942	0	0	0	0	0	0	0	0	0	
7. Ready-to-learn television (ESEA II-D-3)	D	27,300	27,300	0	27,300	27,300	27,300	27,300,000	54,600	27,245,400	27,245	
8. FIE programs of national significance (ESEA V-D, subpart 1)	D	125,461	25,000	0	15,450	12,033	12,033	12,033,000	24,066	12,008,934	12,009	
9. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	24,803	24,803	0	0	0	0	0	0	0	0	
10. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,754	0	0	0	0	0	0	0	0	0	
11. Excellence in economic education (ESEA V-D, subpart 13)	D	1,447	1,447	0	0	1,447	1,447	1,447,000	2,894	1,444,106	1,444	
12. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	5,913	5,913	0	0	0	0	0	0	0	0	
13. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	1,000	0	0	0	0	0	0	0	0	0	
14. Arts in education (ESEA V-D, subpart 15)	D	40,000	40,000	0	25,000	26,671	27,502	27,502,000	55,004	27,446,996	27,447	
15. Parental information and resource centers (ESEA V-D, subpart 16)	D	39,254	39,254	0	39,254	0	0	0	0	0	0	
16. Women's educational equity (ESEA V-D, subpart 21)	D	2,423	2,278	0	2,278	2,278	0	0	0	0	0	
Total	D	1,368,365	3,655,643	885,786	1,708,989	1,860,349	1,859,899	1,859,899,000	3,719,798	1,856,179,202	1,856,179	
TOTAL, OII		1,368,365	3,655,643	885,786	1,708,989	1,860,349	1,859,899	1,859,899,000	3,719,798	1,856,179,202	1,856,179	

¹ From the amount appropriated for Charter Schools in FY 2010, appropriations language permitted the Secretary to use up to \$23,082 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. This is continued in FY 2011.

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OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)											
Safe Schools and Citizenship Education											
1. Safe and drug-free schools and communities (ESEA IV-A):											
(a) State grants (Subpart 1)	D	0	0	0	0	0	0	0	0	0	0
(b) National programs (Subpart 2):											
(1) National activities (sections 4121 and 4122)	D	191,341	191,341	191,341	174,341	119,779	119,465	119,465,000	238,930	119,226,070	119,226
(2) Alcohol abuse reduction (section 4129)	D	32,712	32,712	0	32,712	6,607	6,921	6,921,000	13,842	6,907,158	6,907
(3) Mentoring program (section 4130)	D	0	0	0	0	0	0	0	0	0	0
Subtotal, National programs		224,053	224,053	191,341	207,053	126,386	126,386	126,386,000	252,772	126,133,228	126,133
Subtotal		224,053	224,053	191,341	207,053	126,386	126,386	126,386,000	252,772	126,133,228	126,133
2. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	55,000	55,000	0	55,000	53,750	52,500	52,500,000	105,000	52,395,000	52,395
3. Physical education program (ESEA V-D, subpart 10)	D	79,000	79,000	0	79,000	77,750	79,000	79,000,000	158,000	78,842,000	78,842
4. Civic education (ESEA II, Part C-3):											
(a) We the People (section 2344)	D	21,617	0	0	0	0	0	0	0	0	0
(b) Cooperative education exchange (section 2345)	D	13,383	0	0	0	1,157	1,157	1,157,000	2,314	1,154,686	1,155
(c) Competitive grants for civic learning	D	0	0	0	35,000	0	0	0	0	0	0
Subtotal		35,000	0	0	35,000	1,157	1,157	1,157,000	2,314	1,154,686	1,155
5. Promise Neighborhoods	D	10,000	210,000	0	20,000	30,000	30,000	30,000,000	60,000	29,940,000	29,940
Total	D	403,053	568,053	191,341	396,053	289,043	289,043	289,043,000	578,086	288,464,914	288,465
TOTAL, OSDFS		403,053	568,053	191,341	396,053	289,043	289,043	289,043,000	578,086	288,464,914	288,465

(in thousands of dollars)								2011 Appropriation in Whole Dollars			2011
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Request at Current Law	2011 House CR HR 1	2011 Senate CR HR 1	DRAFT H.R. 1473 Appropriation	2011 Initial Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation	Final Appropriation
OFFICE OF ENGLISH LANGUAGE ACQUISITION											
English Language Acquisition (ESEA III, Part A)	D	750,000	800,000	750,000	750,000	735,000	735,000	735,000,000	1,470,000	733,530,000	733,530
TOTAL, OELA		750,000	800,000	750,000	750,000	735,000	735,000	735,000,000	1,470,000	733,530,000	733,530
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)											
Special Education											
1. State grants:											
(a) Grants to States (IDEA-B-611)											
Annual appropriation ^{1,2}	D	2,912,828	3,162,828	2,912,828	3,112,828	2,912,828	2,912,828	2,912,828,000	23,010,422	2,889,817,578	2,889,817
Advance for succeeding fiscal year ^{1,2}	D	8,592,383	8,592,383	8,592,383	8,592,383	8,592,383	8,592,383	8,592,383,000	0	8,592,383,000	8,576,143
Subtotal		11,505,211	11,755,211	11,505,211	11,705,211	11,505,211	11,505,211	11,505,211,000	23,010,422	11,482,200,578	11,465,960
(b) Preschool grants (IDEA-B-619)	D	374,099	374,099	374,099	374,099	374,099	374,099	374,099,000	748,198	373,350,802	373,351
(c) Grants for infants and families (IDEA-C)	D	439,427	439,427	439,427	439,427	439,427	439,427	439,427,000	878,854	438,548,146	438,548
Subtotal, State grants		12,318,737	12,568,737	12,318,737	12,518,737	12,318,737	12,318,737	12,318,737,000	24,637,474	12,294,099,526	12,277,859
2. National activities (IDEA-D):											
(a) State personnel development (Subpart 1)	D	48,000	48,000	48,000	48,000	46,900	46,940	46,940,000	93,880	46,846,120	46,846
(b) Technical assistance and dissemination (section 663)	D	49,549	49,549	49,549	49,549	48,414	48,904	48,904,000	97,808	48,806,192	48,806
(c) Personnel preparation (section 662)	D	90,653	90,653	90,653	90,653	88,576	88,643	88,643,000	177,286	88,465,714	88,466
(d) Parent information centers (sections 671-673)	D	28,028	28,028	28,028	28,028	28,028	28,028	28,028,000	56,056	27,971,944	27,972
(e) Technology and media services (section 674)	D	43,973	41,223	29,986	43,973	29,299	28,701	28,701,000	57,402	28,643,598	28,644
Subtotal		260,203	257,453	246,216	260,203	241,217	241,216	241,216,000	482,432	240,733,568	240,734
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	8,095	10,000	0	8,095	8,095	8,095	8,095,000	16,190	8,078,810	8,079
4. Mentoring for individuals with intellectual disabilities (pending legislation)	D	0	10,000	0	0	0	0	0	0	0	0
Total, Appropriation	D	12,587,035	12,846,190	12,564,953	12,787,035	12,568,049	12,568,048	12,568,048,000	25,136,096	12,542,911,904	12,526,672
Total, Budget authority	D	12,587,035	12,846,190	12,564,953	12,787,035	12,568,049	12,568,048	12,568,048,000	8,617,519,096	12,542,911,904	12,542,912
Current		3,994,652	4,253,807	3,972,570	4,194,652	3,975,666	3,975,665	3,975,665,000	25,136,096	3,950,528,904	3,950,529
Prior year's advance		8,592,383	8,592,383	8,592,383	8,592,383	8,592,383	8,592,383	8,592,383,000	8,592,383,000	8,592,383,000	8,592,383

¹ The 0.2 percent rescission in budget authority is applied to the FY 2011 annual appropriation only, since the advance from FY 2010 was obligated prior to enactment of the FY 2011 appropriation.

² Under the terms of the FY 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to advance appropriations available in FY 2012, resulting in a reduction of \$16,240 thousand in the 2011 advance for succeeding fiscal year.

(in thousands of dollars)								2011 Appropriation in Whole Dollars			2011
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Request at Current Law	2011 House CR HR 1	2011 Senate CR HR 1	DRAFT H.R. 1473 Appropriation	2011 Initial Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation	Final Appropriation
Rehabilitation Services and Disability Research											
1. Vocational rehabilitation State grants:											
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,041,797	3,103,529	3,047,247	3,047,247	3,047,247	3,047,247	3,047,247,000	0	3,047,247,000	3,041,146
(b) Grants to Indians (RA Title I-C)	M	42,899	38,000	37,449	37,449	37,449	37,449	37,449,000	0	37,449,000	43,550
Subtotal		3,084,696	3,141,529	3,084,696	3,084,696	3,084,696	3,084,696	3,084,696,000	0	3,084,696,000	3,084,696
Discretionary	D	0	56,833	0	0	0	0	0	0	0	0
Mandatory baseline	M	3,084,696	3,084,696	3,084,696	3,084,696	3,084,696	3,084,696	3,084,696,000	0	3,084,696,000	3,084,696
2. Client assistance State grants (RA section 112)	D	12,288	12,288	12,288	12,288	12,288	12,288	12,288,000	24,576	12,263,424	12,263
3. Training (RA section 302)	D	37,766	33,251	37,766	37,766	37,766	35,653	35,653,000	71,306	35,581,694	35,582
4. National activities to improve rehabilitation services (RA section 303)	D	0	6,472	0	0	0	0	0	0	0	0
5. Demonstration and training programs (RA Section 303)	D	11,601	0	6,506	6,506	6,219	6,472	6,472,000	12,944	6,459,056	6,459
6. Migrant and seasonal farmworkers (RA section 304)	D	2,239	0	2,239	2,239	0	1,860	1,860,000	3,720	1,856,280	1,856
7. Recreational programs (RA section 305)	D	2,474	2,474	2,474	2,474	0	0	0	0	0	0
8. Protection and advocacy of individual rights (RA section 509)	D	18,101	18,101	18,101	18,101	18,101	18,101	18,101,000	36,202	18,064,798	18,065
9. Projects with industry (RA VI-A)	D	19,197	0	0	17,806	0	0	0	0	0	0
10. Supported employment State grants (RA VI-B)	D	29,181	0	0	29,181	29,181	29,181	29,181,000	58,362	29,122,638	29,123
11. Independent living (RA VII):											
(a) Grants for independent living (Chapter 1, Part B)	D	0	110,000	0	0	0	0	0	0	0	0
(b) State grants (Chapter 1, Part B)	D	23,450	0	23,450	23,450	23,450	23,450	23,450,000	46,900	23,403,100	23,403
(c) Centers (Chapter 1, Part C)	D	80,266	0	80,266	80,266	80,266	80,266	80,266,000	160,532	80,105,468	80,105
(d) Services for older blind individuals (Chapter 2)	D	34,151	34,151	34,151	34,151	34,151	34,151	34,151,000	68,302	34,082,698	34,083
12. Program improvement (RA section 12(a))	D	852	0	852	852	0	0	0	0	0	0
13. Evaluation (RA section 14)	D	1,217	0	1,217	1,217	0	0	0	0	0	0
14. Supported employment extended services for youth with significant disabilities (RA section 303)	D	0	25,000	0	0	0	0	0	0	0	0
15. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	9,181	9,181	9,181	9,181	9,181	9,181	9,181,000	18,362	9,162,638	9,163
16. National Institute on Disability and Rehabilitation Research (RA II)	D	109,241	111,919	109,241	109,241	109,241	109,241	109,241,000	218,482	109,022,518	109,023
17. Workforce innovation fund (RA II)	D	0	30,000	0	0	0	0	0	0	0	0
18. Assistive technology programs (ATA, sections 4, 5, and 6)	D	30,960	30,960	30,960	30,960	30,960	30,960	30,960,000	61,920	30,898,080	30,898
Subtotal		422,165	423,797	368,692	415,679	390,804	390,804	390,804,000	781,608	390,022,392	390,022
Total		3,506,861	3,565,326	3,453,388	3,500,375	3,475,500	3,475,500	3,475,500,000	781,608	3,474,718,392	3,474,718
Discretionary	D	422,165	480,630	368,692	415,679	390,804	390,804	390,804,000	781,608	390,022,392	390,022
Mandatory baseline	M	3,084,696	3,084,696	3,084,696	3,084,696	3,084,696	3,084,696	3,084,696,000	0	3,084,696,000	3,084,696

(in thousands of dollars)								2011 Appropriation in Whole Dollars			2011
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Request at Current Law	2011 House CR HR 1	2011 Senate CR HR 1	DRAFT H.R. 1473 Appropriation	2011 Initial Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation	Final Appropriation
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	24,600	24,600	24,600	24,600	24,600	24,600	24,600,000	49,200	24,550,800	24,551
National Technical Institute for the Deaf (EDA I-B and section 207)											
1. Operations	D	63,037	63,037	63,037	65,437	65,437	65,437	65,437,000	130,874	65,306,126	65,306
2. Construction	D	5,400	1,640	5,400	240	240	240	240,000	480	239,520	240
Total	D	68,437	64,677	68,437	65,677	65,677	65,677	65,677,000	131,354	65,545,646	65,546
Gallaudet University (EDA I-A and section 207)											
1. Operations	D	118,000	118,000	118,000	118,000	118,000	118,000	118,000,000	236,000	117,764,000	117,764
2. Construction	D	5,000	0	5,000	5,000	5,000	5,000	5,000,000	10,000	4,990,000	4,990
Total	D	123,000	118,000	123,000	123,000	123,000	123,000	123,000,000	246,000	122,754,000	122,754
TOTAL APPROPRIATION, OSERS											
Discretionary	D	16,309,933	16,618,793	16,234,378	16,500,687	16,256,826	16,256,825	16,256,825,000	26,344,258	16,230,480,742	16,214,241
Mandatory	M	13,225,237	13,534,097	13,149,682	13,415,991	13,172,130	13,172,129	13,172,129,000	26,344,258	13,145,784,742	13,129,545
TOTAL BUDGET AUTHORITY, OSERS											
Discretionary	D	16,309,933	16,618,793	16,234,378	16,500,687	16,256,826	16,256,825	16,256,825,000	8,618,727,258	16,230,480,742	16,230,481
Mandatory	M	13,225,237	13,534,097	13,149,682	13,415,991	13,172,130	13,172,129	13,172,129,000	8,618,727,258	13,145,784,742	13,145,785
TOTAL APPROPRIATION, OSERS											
Discretionary	D	16,309,933	16,618,793	16,234,378	16,500,687	16,256,826	16,256,825	16,256,825,000	8,618,727,258	16,230,480,742	16,230,481
Mandatory	M	13,225,237	13,534,097	13,149,682	13,415,991	13,172,130	13,172,129	13,172,129,000	8,618,727,258	13,145,784,742	13,145,785

(in thousands of dollars)									2011 Appropriation in Whole Dollars			2011
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Request at Current Law	2011 House CR HR 1	2011 Senate CR HR 1	DRAFT H.R. 1473 Appropriation	2011 Initial Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation	Final Appropriation	
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)												
Career, Technical, and Adult Education												
1. Career and technical education (Carl D. Perkins CTEA):												
(a) State grants (Title I)												
		369,911	473,000	369,911	369,911	334,911	334,911	334,911,000	2,251,822	332,659,178	332,659	
		Annual appropriation ^{1,2}										
		Advance for succeeding fiscal year ^{1,2}						791,000,000	0	791,000,000	789,505	
		<u>Subtotal</u>	<u>1,160,911</u>	<u>1,264,000</u>	<u>1,160,911</u>	<u>1,160,911</u>	<u>1,125,911</u>	<u>1,125,911,000</u>	<u>2,251,822</u>	<u>1,123,659,178</u>	<u>1,122,164</u>	
(b) National programs (section 114)												
		7,860	7,860	7,860	7,860	7,860	7,860	7,860,000	15,720	7,844,280	7,844	
(c) Tech prep education State grants (Title II)												
		102,923	0	0	102,923	0	0	0	0	0	0	
		<u>Subtotal, Career and technical education</u>	<u>1,271,694</u>	<u>1,271,860</u>	<u>1,168,771</u>	<u>1,271,694</u>	<u>1,133,771</u>	<u>1,133,771,000</u>	<u>2,267,542</u>	<u>1,131,503,458</u>	<u>1,130,008</u>	
2. Adult education:												
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)												
		628,221	612,315	628,221	597,315	597,315	597,315	597,315,000	1,194,630	596,120,370	596,120	
(b) National leadership activities (AEFLA section 243)												
		11,346	41,346	11,346	11,346	11,346	11,346	11,346,000	22,692	11,323,308	11,323	
		<u>Subtotal, Adult education</u>	<u>639,567</u>	<u>653,661</u>	<u>639,567</u>	<u>608,661</u>	<u>608,661</u>	<u>608,661,000</u>	<u>1,217,322</u>	<u>607,443,678</u>	<u>607,443</u>	
3. Smaller learning communities (ESEA V-D, subpart 4)												
		88,000	88,000	0	0	0	0	0	0	0	0	
4. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D)												
		17,186	17,186	0	17,186	0	0	0	0	0	0	
		<u>Total, Appropriation</u>	<u>2,016,447</u>	<u>2,030,707</u>	<u>1,808,338</u>	<u>1,897,541</u>	<u>1,742,432</u>	<u>1,742,432,000</u>	<u>3,484,864</u>	<u>1,738,946,136</u>	<u>1,737,451</u>	
		<u>Total, Budget authority</u>	<u>2,016,447</u>	<u>2,030,707</u>	<u>1,808,338</u>	<u>1,897,541</u>	<u>1,742,432</u>	<u>1,742,432,000</u>	<u>794,484,864</u>	<u>1,738,945,135</u>	<u>1,738,946</u>	
		Current	1,225,447	1,239,707	1,017,338	1,106,541	951,432	951,432,000	3,484,864	947,945,136	947,946	
		Prior year's advance	791,000	791,000	791,000	791,000	791,000	791,000,000	791,000,000	791,000,000	791,000	
		<u>TOTAL APPROPRIATION, OVAE</u>	<u>2,016,447</u>	<u>2,030,707</u>	<u>1,808,338</u>	<u>1,897,541</u>	<u>1,742,432</u>	<u>1,742,432,000</u>	<u>3,484,864</u>	<u>1,738,946,136</u>	<u>1,737,451</u>	
		<u>TOTAL BUDGET AUTHORITY, OVAE</u>	<u>2,016,447</u>	<u>2,030,707</u>	<u>1,808,338</u>	<u>1,897,541</u>	<u>1,742,432</u>	<u>1,742,432,000</u>	<u>794,484,864</u>	<u>1,738,946,135</u>	<u>1,738,946</u>	

¹ The 0.2 percent rescission in budget authority is applied to the FY 2011 annual appropriation only, since the advance from FY 2010 was obligated prior to enactment of the FY 2011 appropriation.

² Under the terms of the FY 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to advance appropriations available in FY 2012, resulting in a reduction of \$1,494 thousand in the 2011 advance for succeeding fiscal year.

(in thousands of dollars)									2011 Appropriation in Whole Dollars			2011
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Request at Current Law	2011 House CR HR 1	2011 Senate CR HR 1	DRAFT H.R. 1473 Appropriation	2011 Initial Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation	2011 Final Appropriation	
FEDERAL STUDENT AID (FSA)												
Student Financial Assistance												
1. Federal Pell grants (HEA IV-A-1):												
(a) Discretionary Pell grants	D	17,495,000	0	17,495,000	23,162,000	23,002,000	23,002,000	23,002,000,000	46,004,000	22,955,996,000	22,955,996	
(b) Mandatory Pell grants	M	5,299,816	0	5,722,184	5,747,184	5,218,184	5,560,000	5,560,000,000	0	5,560,000,000	5,560,000	
(c) SAFRA Funding	M	0	0	13,500,000	13,500,000	13,500,000	13,500,000	13,500,000,000	0	13,500,000,000	13,500,000	
(d) Pell grants - President's Budget 2010	M	0	34,878,000	0	0	0	0	0	0	0	0	
(e) Additional Funding - President's Budget 2011 Proposal	M	0	5,740,059	0	0	0	0	0	0	0	0	
Subtotal, Federal Pell grants	D	22,794,816	40,618,059	36,717,184	42,409,184	41,720,184	42,062,000	42,062,000,000	46,004,000	42,015,996,000	42,015,996	
Discretionary	D	17,495,000	0	17,495,000	23,162,000	23,002,000	23,002,000	23,002,000,000	46,004,000	22,955,996,000	22,955,996	
Mandatory	M	5,299,816	40,618,059	19,222,184	19,247,184	18,718,184	19,060,000	19,060,000,000	0	19,060,000,000	19,060,000	
Federal Pell Grants Program Information (memorandum entry):												
Discretionary appropriation	D	17,495,000	0	17,495,000	23,162,000	23,002,000	23,002,000				22,955,996	
Prior year surplus/(shortfall)	D	3,376,941	(5,740,059)	(10,723,059)	(10,723,059)	(10,723,059)	(10,723,059)				(10,723,059)	
Mandatory appropriation	M	5,299,816	40,618,059	5,722,184	5,722,184	5,218,184	5,218,184				5,218,184	
Prior year surplus/(shortfall)	M	(708,000)		(372,184)	(372,184)	(372,184)	(372,184)				(372,184)	
SAFRA Funding	M	0	0	13,500,000	13,500,000	13,500,000	13,500,000				13,500,000	
Total resources		25,463,757	34,878,000	25,621,941	31,288,941	30,624,941	30,624,941				30,578,937	
Discretionary program costs	D	31,595,000	0	27,898,000	27,898,000	30,974,000	30,974,000				30,974,000	
Mandatory program costs	M	4,964,000	34,878,000	5,350,000	5,350,000	4,846,000	4,846,000				4,846,000	
Total, program costs		36,559,000	34,878,000	33,248,000	33,248,000	35,820,000	35,820,000				35,820,000	
Discretionary program current year surplus/(shortfall)	D	(10,723,059)	0	(7,626,059)	(7,626,059)	(5,195,059)	(5,195,059)				(5,195,059)	
Mandatory program current year surplus/(shortfall)	M	(372,184)	0	0	0	0	0				0	
Total, surplus/(shortfall)		(11,095,243)	0	(7,626,059)	(7,626,059)	(5,195,059)	(5,195,059)				(5,195,059)	
Maximum award (in whole dollars)												
Base award		\$4,860	\$5,710	\$4,015	\$4,860	\$4,860	\$4,860				\$4,860	
Mandatory add-on		\$690	\$0	\$690	\$690	\$690	\$690				\$690	
Total maximum award		\$5,550	\$5,710	\$4,705	\$5,550	\$5,550	\$5,550				\$5,550	
Recipients (in thousands)		8,873	8,743	9,403	9,413	9,413	9,413				9,413	

(in thousands of dollars)								2011 Appropriation in Whole Dollars			
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Request at Current Law	2011 House CR HR 1	2011 Senate CR HR 1	DRAFT H.R. 1473 Appropriation	2011 Initial Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation	2011 Final Appropriation
2. Campus-based programs:											
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	757,465	757,465	0	757,465	737,465	737,465	737,465,000	1,474,930	735,990,070	735,990
(b) Federal work-study (HEA IV-C)	D	980,492	980,492	980,492	980,492	980,492	980,492	980,492,000	1,960,984	978,531,016	978,531
Subtotal, Campus-based programs		1,737,957	1,737,957	980,492	1,737,957	1,717,957	1,717,957	1,717,957,000	3,435,914	1,714,521,086	1,714,521
3. Leveraging educational assistance partnerships (HEA IV-A-4)	D	63,852	0	0	0	0	0	0	0	0	0
4. Iraq and Afghanistan Service Grants (P.L. 111-39)	M	15	240	182	182	182	182	182,000	0	182,000	182
Total		24,596,640	42,356,256	37,697,858	44,147,323	43,438,323	43,780,139	43,780,139,000	49,439,914	43,730,699,086	43,730,699
Discretionary	D	19,296,809	1,737,957	18,475,492	24,899,957	24,719,957	24,719,957	24,719,957,000	49,439,914	24,670,517,086	24,670,517
Mandatory	M	5,299,831	40,618,299	19,222,366	19,247,366	18,718,366	19,060,182	19,060,182,000	0	19,060,182,000	19,060,182

(in thousands of dollars)								2011 Appropriation in Whole Dollars			2011
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Request at Current Law	2011 House CR HR 1	2011 Senate CR HR 1	DRAFT H.R. 1473 Appropriation	2011 Initial Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation	Final Appropriation
Academic Competitiveness (HEA IV, subpart 1, section 401A)											
1. Academic competitiveness and SMART grants	M	1,010,000	0	0	0	0	0	0	0	0	0
2. FY 2010 amount deferred from FY 2009	M	887,000	0	0	0	0	0	0	0	0	0
3. FY 2010 rescission	M	(561,000)	0	0	0	0	0	0	0	0	0
4. FY 2010 deferral to FY 2012	D	0	(597,000)								
5. FY 2011 amount deferred from FY 2010	M	0	561,000	561,000	561,000	561,000	561,000	561,000,000	0	561,000,000	561,000
6. FY 2011 rescission	M	0	0	0	(561,000)	(561,000)	(560,000)	(560,000,000)	0	(560,000,000)	(560,000)
Total		1,336,000	(36,000)	561,000	0	0	1,000	1,000,000	0	1,000,000	1,000
Discretionary	D	0	(597,000)	0	0	0	0	0	0	0	0
Mandatory	M	1,336,000	561,000	561,000	0	0	1,000	1,000,000	0	1,000,000	1,000
Recipients (in thousands)		936	0	0	0	0	0	0	0	0	0
TEACH Grants (HEA IV-A, subpart 9)											
1. New loan subsidy	M	14,710	12,711	21,680	21,680	21,680	21,049	21,049,000	0	21,049,000	21,049
2. New negative loan subsidy (non-add)	M	0	0	0	0	0	0	0	0	0	0
3. Upward reestimate of existing loans	M	12,128	0	498	498	498	498	498,000	0	498,000	498
4. Downward reestimate of existing loans (non-add)	M	(153)	0	(5,971)	(5,971)	(5,971)	(5,971)	(5,971,000)	0	(5,971,000)	(5,971)
5. Net reestimate of existing loans (non-add)	M	11,975	0	(5,473)	(5,473)	(5,473)	(5,473)	(5,473,000)	0	(5,473,000)	(5,473)
Subtotal, loan subsidies		26,838	12,711	22,178	22,178	22,178	21,547	21,547,000	0	21,547,000	21,547
Subtotal, new loan subsidies and net reestimate (non-add)		26,685	12,711	16,207	16,207	16,207	15,576	15,576,000	0	15,576,000	15,576
Total	M	26,838	12,711	22,178	22,178	22,178	21,547	21,547,000	0	21,547,000	21,547
Awards		108,712	121,832	131,350	131,350	131,350	131,350	131,350		131,350	131,350
Average award (in whole dollars)		\$3,000	\$2,400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000		\$3,000	\$3,000
Recipients (in thousands)		37	51	44	44	44	44	42		42	42

(in thousands of dollars)									2011 Appropriation in Whole Dollars			2011
Office, Account, Program and Activity		Category	2010	2011	2011	2011	DRAFT	2011	Initial	0.2% Across-the-Board	Final	Final
		Code	Appropriation	Request at Current Law	House CR HR 1	Senate CR HR 1	H.R. 1473 Appropriation	Initial Appropriation	Appropriation	Rescission	Appropriation	Appropriation
Federal Direct Student Loans Program Account (HEA IV-D)												
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	0	0	0	0	0	0	0
2. New net loan subsidy (non-add)	M	(8,632,537)	(10,404,340)	(21,094,226)	(21,094,226)	(21,094,226)	(21,094,226)	(21,094,226)	(21,094,226,000)	0	(21,094,226,000)	(21,677,779)
3. Upward reestimate of existing loans	M	3,481,859	0	2,781,709	2,781,709	2,781,709	2,781,709	2,781,709	2,781,709,000	0	2,781,709,000	2,781,709
4. Downward reestimate of existing loans (non-add)	M	(6,065,089)	0	(8,471,000)	(8,471,000)	(8,471,000)	(8,471,000)	(8,471,000,000)	(8,471,000,000)	0	(8,471,000,000)	(8,471,000)
5. Net reestimate of existing loans (non-add)	M	(2,583,230)	0	(5,689,291)	(5,689,291)	(5,689,291)	(5,689,291)	(5,689,291,000)	(5,689,291,000)	0	(5,689,291,000)	(5,689,291)
6. Modification of existing loans	M	0	0	0	0	0	0	0	0	0	0	0
Subtotal, loan subsidies		3,481,859	0	2,781,709	2,781,709	2,781,709	2,781,709	2,781,709,000	2,781,709,000	0	2,781,709,000	2,781,709
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(11,215,767)	(10,404,340)	(26,783,517)	(26,783,517)	(26,783,517)	(26,783,517)	(26,783,517,000)	(26,783,517,000)	0	(26,783,517,000)	(27,367,070)
Total	M	3,481,859	0	2,781,709	2,781,709	2,781,709	2,781,709	2,781,709,000	2,781,709,000	0	2,781,709,000	2,781,709
Federal Family Education Loans Program Account (HEA IV-B)												
1. New loan subsidies (HEA IV-B)	M	0	0	0	0	0	0	0	0	0	0	0
2. New net loan subsidies (non-add)	M	(1,701,415)	0	0	0	0	0	0	0	0	0	0
3. Upward reestimate of existing loans	M	4,274,364	0	177,001	177,001	177,001	177,001	177,001,000	177,001,000	0	177,001,000	177,001
4. Downward reestimate of existing loans (non-add)	M	(11,676,997)	0	(24,669,934)	(24,669,934)	(24,669,934)	(24,669,934)	(24,669,934,000)	(24,669,934,000)	0	(24,669,934,000)	(24,669,934)
5. Net reestimate of existing loans (non-add)	M	(7,402,632)	0	0	0	0	0	0	0	0	0	0
6. Upward modification of existing loans	M	0	0	0	0	0	0	0	0	0	0	0
7. Downward modification of existing loans (non-add)	M	0	0	0	0	0	0	0	0	0	0	0
8. Net modification of existing loans (non-add)	M	0	0	0	0	0	0	0	0	0	0	0
Total, FFEL Program Account	M	4,274,364	0	177,001	177,001	177,001	177,001	177,001,000	177,001,000	0	177,001,000	177,001
Total, new loan subsidies and net reestimate/modification (non-add)		(9,104,047)	0	(24,492,933)	(24,492,933)	(24,492,933)	(24,492,933)	(24,492,933,000)	(24,492,933,000)	0	(24,492,933,000)	(24,492,933)
Federal Family Education Loans Liquidating Account (HEA IV-B)												
1. Pre-1992 student loans	M	(261,950)	(407,033)	(221,028)	(221,028)	(221,028)	(221,028)	(361,794)	(361,794,000)	0	(361,794,000)	(361,794)
Total, Federal Family Education Loans Liquidating Account		(261,950)	(407,033)	(221,028)	(221,028)	(221,028)	(221,028)	(361,794)	(361,794,000)	0	(361,794,000)	(361,794)
Federal Student Loan Reserve Fund Outlays												
	M	(79,420)	(249,679)	(79,420)	(79,420)	(79,420)	(79,420)	(79,420)	(79,420,000)	0	(79,420,000)	(79,420)
Federal Perkins Loan Program												
1. New loans subsidies (proposed legislation)	M	0	0	0	0	0	0	0	0	0	0	0
2. New net loan subsidies (non-add)	M	0	(101,496)	0	0	0	0	0	0	0	0	0
Total, Federal Perkins loan program amount	M	0	0	0	0	0	0	0	0	0	0	0
TOTAL APPROPRIATION, FSA		32,117,751	41,364,934	40,457,718	46,907,183	46,198,183	46,398,602	46,398,602,000	46,398,602,000	49,439,914	46,349,162,086	46,349,162
Discretionary	D	19,296,809	1,140,957	18,475,492	24,899,957	24,719,957	24,719,957	24,719,957,000	24,719,957,000	49,439,914	24,670,517,086	24,670,517
Mandatory	M	12,820,942	40,223,977	21,982,226	22,007,226	21,478,226	21,678,645	21,678,645,000	21,678,645,000	0	21,678,645,000	21,678,645
TOTAL BUDGET AUTHORITY, FSA		32,117,751	41,364,934	40,457,718	46,907,183	46,198,183	46,398,602	46,398,602,000	46,398,602,000	49,439,914	46,349,162,086	46,349,162
Discretionary	D	19,296,809	1,140,957	18,475,492	24,899,957	24,719,957	24,719,957	24,719,957,000	24,719,957,000	49,439,914	24,670,517,086	24,670,517
Mandatory	M	12,820,942	40,223,977	21,982,226	22,007,226	21,478,226	21,678,645	21,678,645,000	21,678,645,000	0	21,678,645,000	21,678,645

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Office, Account, Program and Activity	Initial Appropriation								0.2% Across-the-Board Rescission	Final Appropriation		
OFFICE OF POSTSECONDARY EDUCATION (OPE)												
Higher Education												
1. Aid for institutional development:												
(a) Strengthening institutions (HEA III-A, section 311)	D	84,000	88,200	84,000	84,000	77,235	84,000	84,000,000	168,000	83,832,000	83,832	
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	30,169	31,677	0	30,169	27,739	26,874	26,874,000	53,748	26,820,252	26,820	
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	30,000	30,000	30,000	30,000	30,000	30,000	30,000,000	0	30,000,000	30,000	
Subtotal		60,169	61,677	30,000	60,169	57,739	56,874	56,874,000	53,748	56,820,252	56,820	
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	15,084	15,838	0	15,084	13,823	13,439	13,439,000	26,878	13,412,122	13,412	
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	15,000	15,000	15,000	15,000	15,000	15,000	15,000,000	0	15,000,000	15,000	
Subtotal		30,084	30,838	15,000	30,084	28,823	28,439	28,439,000	26,878	28,412,122	28,412	
(f) Strengthening HBCUs (HEA III-B, section 323)	D	266,586	279,915	181,586	266,586	245,115	237,466	237,466,000	474,932	236,991,068	236,991	
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	85,000	85,000	85,000	85,000	85,000	85,000	85,000,000	0	85,000,000	85,000	
Subtotal		351,586	364,915	266,586	351,586	330,115	322,466	322,466,000	474,932	321,991,068	321,991	
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	61,425	64,496	61,425	61,425	56,478	61,425	61,425,000	122,850	61,302,150	61,302	
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)	M	11,500	11,500	11,500	11,500	11,500	11,500	11,500,000	0	11,500,000	11,500	
(j) Strengthening predominately Black institutions (HEA III-A, section 318)	D	10,801	11,341	0	10,801	9,931	9,621	9,621,000	19,242	9,601,758	9,602	
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	15,000	15,000	15,000	15,000	15,000	15,000	15,000,000	0	15,000,000	15,000	
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,600	3,780	0	3,600	3,310	3,205	3,205,000	6,410	3,198,590	3,199	
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	5,000	5,000	5,000	5,000	5,000	5,000	5,000,000	0	5,000,000	5,000	
Subtotal		8,600	8,780	5,000	8,600	8,310	8,205	8,205,000	6,410	8,198,590	8,199	
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,600	3,780	0	3,600	3,310	3,205	3,205,000	6,410	3,198,590	3,199	
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	5,000	5,000	5,000	5,000	5,000	5,000	5,000,000	0	5,000,000	5,000	
(p) Minority science and engineering improvement (HEA III-E-1)	D	9,503	9,503	9,503	9,503	8,738	9,503	9,503,000	19,006	9,483,994	9,484	
Subtotal, Aid for institutional development		651,268	675,030	503,014	651,268	612,179	615,238	615,238,000	897,476	614,340,524	614,341	
Discretionary	D	484,768	508,530	336,514	484,768	445,679	448,738	448,738,000	897,476	447,840,524	447,841	
Mandatory	M	166,500	166,500	166,500	166,500	166,500	166,500	166,500,000	0	166,500,000	166,500	
2. Aid for Hispanic-serving institutions:												
(a) Developing Hispanic-serving institutions (HEA V-A)	D	117,429	123,300	17,429	117,429	107,971	104,604	104,604,000	209,208	104,394,792	104,395	
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	100,000	100,000	100,000	100,000	100,000	100,000	100,000,000	0	100,000,000	100,000	
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	10,500	10,500	10,500	10,500	9,654	9,355	9,355,000	18,710	9,336,290	9,336	
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)	M	11,500	11,500	11,500	11,500	11,500	11,500	11,500,000	0	11,500,000	11,500	
Subtotal		239,429	245,300	139,429	239,429	229,125	225,459	225,459,000	227,918	225,231,082	225,231	
Discretionary		127,929	133,800	27,929	127,929	117,625	113,959	113,959,000	227,918	113,731,082	113,731	
Mandatory		111,500	111,500	111,500	111,500	111,500	111,500	111,500,000	0	111,500,000	111,500	

(in thousands of dollars)									2011 Appropriation in Whole Dollars			2011
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Request at Current Law	2011 House CR HR 1	2011 Senate CR HR 1	DRAFT H.R. 1473 Appropriation	2011 Initial Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation	Final Appropriation	
Higher Education (continued)												
3 Other aid for institutions:												
(a) International education and foreign language studies:												
(1) Domestic programs (HEA VI-A and B)	D	108,360	108,360	108,360	108,360	0	66,846	66,846,000	133,692	66,712,308	66,712	
(2) Overseas programs (MECEA section 102(b)(6))	D	15,576	15,576	15,576	15,576	0	7,480	7,480,000	14,960	7,465,040	7,465	
(3) Institute for International Public Policy (HEA VI-C)	D	1,945	1,945	1,945	1,945	0	1,555	1,555,000	3,110	1,551,890	1,552	
Subtotal		125,881	125,881	125,881	125,881	0	75,881	75,881,000	151,762	75,729,238	75,729	
(b) Fund for the Improvement of Postsecondary Education:												
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	140,153	64,036	0	38,646	18,946	18,646	18,646,000	37,292	18,608,708	18,609	
(2) Erma Byrd scholarships (Federal Mine Safety and Health Act, Sec. 515)	D	1,500	0	0	0	0	0	0	0	0	0	
(3) Course material rental program (HEOA section 803)	D	10,000	0	0	0	0	0	0	0	0	0	
(4) Centers for excellence for veteran student success (HEA VIII-T)	D	6,000	0	0	0	0	0	0	0	0	0	
(5) Training for realtime writers (HEA VIII)	D	1,000	0	0	1,000	1,000	1,000	1,000,000	2,000	998,000	998	
(6) Off-campus community service program (HEA IV)	D	750	0	0	0	0	0	0	0	0	0	
Subtotal		159,403	64,036	0	39,646	19,946	19,646	19,646,000	39,292	19,606,708	19,607	
(c) Demonstration projects to support postsecondary faculty, staff, and administrators in educating students with disabilities (HEA VII-D-1)												
(d) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,000	11,000	11,000	14,000	11,000	11,000	11,000,000	22,000	10,978,000	10,978	
(e) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	8,162	8,162	0	8,162	7,505	8,162	8,162,000	16,324	8,145,676	8,146	
4. Assistance for students:												
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	853,089	853,089	828,189	853,089	828,089	828,178	828,178,000	1,656,356	826,521,644	826,522	
(b) Mandatory funds for Upward Bound (HEA 402C(g))	M	57,000	57,000	57,000	57,000	57,000	57,000	57,000,000	0	57,000,000	57,000	
Subtotal		910,089	910,089	885,189	910,089	885,089	885,178	885,178,000	1,656,356	883,521,644	883,522	
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)												
(d) Scholarships and fellowships:		323,212	323,212	303,412	323,212	303,212	303,423	303,423,000	606,846	302,816,154	302,816	
(1) Byrd honors scholarships (HEA IV-A-6)	D	42,000	0	0	42,000	0	0	0	0	0	0	
(2) Javits fellowships (HEA VII-A-1)	D	9,687	9,687	9,687	9,687	8,100	8,100	8,100,000	16,200	8,083,800	8,084	
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	31,030	31,030	31,030	31,030	31,030	31,030	31,030,000	62,060	30,967,940	30,968	
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	3,000	3,000	0	3,000	0	0	0	0	0	0	
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	977	0	0	0	0	0	0	0	0	0	
(e) Child care access means parents in school (HEA IV-A-7)	D	16,034	16,034	16,034	16,034	16,034	16,034	16,034,000	32,068	16,001,932	16,002	
5. Teachers for a competitive tomorrow (America COMPETES Act VI, Subtitle A, Part I):												
(a) Baccalaureate STEM and foreign language teacher training (Sec. 6113)	D	1,092	1,092	0	0	0	0	0	0	0	0	
(b) Masters STEM and foreign language teacher training (Sec. 6114)	D	1,092	1,092	0	0	0	0	0	0	0	0	
6. Teacher quality partnership (HEA II-A)	D	43,000	43,000	0	43,000	43,000	43,000	43,000,000	86,000	42,914,000	42,914	
7. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	609	609	609	609	609	609	609,000	1,218	607,782	608	
8. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,945	0	0	0	0	0	0	0	0	0	
9. Legal Assistance Loan Repayment Program (HEA IV-B, section 431)	D	5,000	0	0	5,000	0	0	0	0	0	0	
10. College access challenge grant program (HEA VII-E)	M	150,000	150,000	150,000	150,000	150,000	150,000	150,000,000	0	150,000,000	150,000	
Total		2,740,665	2,625,009	2,175,285	2,618,802	2,316,829	2,392,760	2,392,760,000	3,815,520	2,388,946,480	2,388,946	
Discretionary		2,255,665	2,140,009	1,690,285	2,133,802	1,831,829	1,907,760	1,907,760,000	3,815,520	1,903,946,480	1,903,946	
Mandatory		485,000	485,000	485,000	485,000	485,000	485,000	485,000,000	0	485,000,000	485,000	

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Howard University											
1. General support (20 U.S.C. 121 et seq.)	D	206,031	206,031	206,031	206,031	206,031	206,031	206,031,000	412,062	205,618,938	205,619
2. Howard University Hospital (20 U.S.C. 128)	D	28,946	28,946	28,946	28,946	28,946	28,946	28,946,000	57,892	28,888,108	28,888
Total	D	234,977	234,977	234,977	234,977	234,977	234,977	234,977,000	469,954	234,507,046	234,507
College Housing and Academic Facilities Loans Program Account (HEA section 121)											
1. Federal administration (FCRA section 505(e))	D	461	461	461	461	461	461	461,000	922	460,078	460
2. Reestimate of existing loan subsidies	M	318	0	1,286	1,286	318	1,286	1,286,000	0	1,286,000	1,286
Total		779	461	1,747	1,747	779	1,747	1,747,000	922	1,746,078	1,746
Discretionary	D	461	461	461	461	461	461	461,000	922	460,078	460
Mandatory	M	318	0	1,286	1,286	318	1,286	1,286,000	0	1,286,000	1,286
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)	M	(8,230)	(1,861)	(1,861)	(1,861)	(8,230)	(8,230)	(8,230,000)	0	(8,230,000)	(8,230)
Historically Black College and University Capital Financing Program Account (HEA III-D)											
1. Federal administration (FCRA section 505(e))	D	354	354	354	354	354	354	354,000	708	353,292	353
2. Loan subsidies	D	20,228	20,228	20,228	20,228	20,228	20,228	20,228,000	40,456	20,187,544	20,188
3. Reestimate of existing loan subsidies	M	2,748	0	94,601	94,601	2,748	94,601	94,601,000	0	94,601,000	94,601
Total		23,330	20,582	115,183	115,183	23,330	115,183	115,183,000	41,164	115,141,836	115,142
Discretionary	D	20,582	20,582	20,582	20,582	20,582	20,582	20,582,000	41,164	20,540,836	20,541
Mandatory	M	2,748	0	94,601	94,601	2,748	94,601	94,601,000	0	94,601,000	94,601
Higher Education Facilities Loans Liquidating Account (HEA section 121)	M	(909)	(1,098)	(1,098)	(1,098)	(909)	(909)	(909,000)	0	(909,000)	(909)
College Housing Loans Liquidating Account (HEA section 121)	M	(16,725)	(15,859)	(15,604)	(15,604)	(16,725)	(16,725)	(16,725,000)	0	(16,725,000)	(16,725)
TOTAL, OPE		2,973,887	2,862,211	2,508,629	2,952,146	2,550,051	2,718,803	2,718,803,000	4,327,560	2,714,477,440	2,714,477
Discretionary	D	2,511,685	2,396,029	1,946,305	2,389,822	2,087,849	2,163,780	2,163,780,000	4,327,560	2,159,454,440	2,159,454
Mandatory	M	462,202	466,182	562,324	562,324	462,202	555,023	555,023,000	0	555,023,000	555,023

(in thousands of dollars)									2011 Appropriation in Whole Dollars			2011
Office, Account, Program and Activity		Category Code	2010 Appropriation	2011 Request at Current Law	2011 House CR HR 1	2011 Senate CR HR 1	DRAFT H.R. 1473 Appropriation	2011 Initial Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation	Final Appropriation
INSTITUTE OF EDUCATION SCIENCES (IES)												
<i>Institute of Education Sciences</i>												
1. Research and statistics:												
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	200,196	260,696	200,196	200,196	200,196	200,196	200,196	200,196,000	400,392	199,795,608	199,796
(b) Statistics (ESRA I-C)	D	108,521	117,021	108,521	109,521	108,521	108,521	108,521	108,521,000	217,042	108,303,958	108,304
2. Regional educational laboratories (ESRA section 174)	D	70,650	69,650	0	69,650	35,400	57,650	57,650	57,650,000	115,300	57,534,700	57,535
3. Assessment (NAEPAA):												
(a) National assessment (section 303)	D	130,121	135,121	130,121	130,121	130,121	130,121	130,121	130,121,000	260,242	129,860,758	129,861
(b) National Assessment Governing Board (section 302)	D	8,723	8,723	8,723	8,723	8,723	8,723	8,723	8,723,000	17,446	8,705,554	8,706
Subtotal		138,844	143,844	138,844	138,844	138,844	138,844	138,844	138,844,000	277,688	138,566,312	138,567
4. Research in special education (ESRA, Part E)	D	71,085	71,085	71,085	71,085	0	51,085	51,085	51,085,000	102,170	50,982,830	50,983
5. Statewide data systems (ETAA section 208)	D	58,250	65,000	0	52,250	0	42,250	42,250	42,250,000	84,500	42,165,500	42,166
6. Special education studies and evaluations (IDEA, section 664)	D	11,460	11,460	11,460	11,460	11,460	11,460	11,460,000	22,920	11,437,080	11,437	
Total	D	659,006	738,756	530,106	653,006	494,421	610,006	610,006,000	1,220,012	608,785,988	608,786	
<i>Institute of Education Sciences, Recovery Act</i>												
1. Statewide data systems (ETAA section 208)	D	0	0	0	0	0	0	0	0	0	0	0
TOTAL, IES		659,006	738,756	530,106	653,006	494,421	610,006	610,006,000	1,220,012	608,785,988	608,786	

(in thousands of dollars)									2011 Appropriation in Whole Dollars			2011
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Request at Current Law	2011 House CR HR 1	2011 Senate CR HR 1	DRAFT H.R. 1473 Appropriation	2011 Initial Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation	Final Appropriation	
DEPARTMENTAL MANAGEMENT												
Program Administration (DEOA)												
1. Salaries and expenses	D	448,000	473,213	448,000	448,000	448,000	448,000	448,000,000	896,000	447,104,000	447,104	
2. Building modernization	D	8,200	19,275	8,200	8,200	8,200	8,200	8,200,000	16,400	8,183,600	8,184	
Total	D	456,200	492,488	456,200	456,200	456,200	456,200	456,200,000	912,400	455,287,600	455,288	
Student Aid Administration (HEA I-D and IV-D, section 458)												
1. Salaries and expenses ¹	D	452,763	673,404	594,036	994,000	675,363	676,716	676,716,000	1,353,432	675,362,568	675,363	
2. Servicing activities	D	335,639	496,827	276,366	0	316,649	317,284	317,284,000	634,568	316,649,432	316,649	
3. Technical assistance to institutions of higher education	M	50,000	0	0	0	0	0	0	0	0	0	
4. Additional payments to loan servicers for job retention ²	M	25,000	25,000	25,000	25,000	25,000	0	0	0	0	0	
5. Not-for-profit servicers	M	48,553	126,876	183,872	183,872	183,872	183,872	183,872,000	0	183,872,000	183,872	
Total		911,955	1,322,107	1,079,274	1,202,872	1,200,884	1,177,872	1,177,872,000	1,988,000	1,175,884,000	1,175,884	
Discretionary	D	788,402	1,170,231	870,402	994,000	992,012	994,000	994,000,000	1,988,000	992,012,000	992,012	
Mandatory	M	123,553	151,876	208,872	208,872	208,872	183,872	183,872,000	0	183,872,000	183,872	
Office for Civil Rights (DEOA, section 203)												
1. Salaries and expenses	D	103,024	105,700	103,024	103,024	103,024	103,024	103,024,000	206,048	102,817,952	102,818	
Office of the Inspector General (DEOA, section 212)												
1. Salaries and expenses	D	60,053	65,238	60,053	60,053	60,053	60,053	60,053,000	120,106	59,932,894	59,933	
TOTAL, DEPARTMENTAL MANAGEMENT												
Discretionary	D	1,531,232	1,985,533	1,698,551	1,822,149	1,820,161	1,797,149	1,797,149,000	3,226,554	1,793,923,446	1,793,923	
Mandatory	M	1,407,679	1,833,657	1,489,679	1,613,277	1,611,289	1,613,277	1,613,277,000	3,226,554	1,610,051,446	1,610,051	
	M	123,553	151,876	208,872	208,872	208,872	183,872	183,872,000	0	183,872,000	183,872	
HURRICANE EDUCATION RECOVERY												
Hurricane Education Recovery Outlays	D	25,000	92,000	92,000	119,562	119,562	92,000	92,000,000	0	92,000,000	92,000	

¹ Does not reflect a transfer in FY 2010 of \$18,000 thousand from FY 2009 Federal Work-Study under the authority provided by Sec. 304 of P.L. 111-8. Reflects a rescission in FY 2010 of \$82,000 thousand under P.L. 111-226.

² Section 1862 of Division B of P.L. 112-10, Full-Year Continuing Appropriations, 2011, rescinded \$25,000 thousand in new FY 2011 mandatory budget authority and \$6,000 thousand in unobligated balances carried over from FY 2010.

(in thousands of dollars)									2011 Appropriation in Whole Dollars			2011
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Request at Current Law	2011 House CR HR 1	2011 Senate CR HR 1	DRAFT H.R. 1473 Appropriation	2011 Initial Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation	Final Appropriation	
Contributions (DEOA, section 421)	M	0	922	922	922	922	922	922,000	0	922,000	1,286	
General Fund Receipts												
1. Perkins loan repayments	M	(22,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000,000)	0	(28,000,000)	(28,000)	
2. Perkins institutional fund recall (mandatory)	M	0	(690,000)	0	0	0	0	0	0	0	0	
3. CHAFL downward reestimate of loan subsidies	M	(92,374)	(23,446)	(23,446)	(23,446)	(23,446)	(23,446)	0	0	0	(23,446)	
4. FDSL downward reestimate of loan subsidies	M	(6,065,089)	(8,471,000)	(8,471,000)	(8,471,000)	(8,471,000)	(8,471,000)	(8,471,000,000)	0	(8,471,000,000)	(8,471,000)	
5. FFEL downward reestimate of loan subsidies	M	(11,676,997)	(24,669,934)	(24,669,934)	(24,669,934)	(24,669,934)	(24,669,934)	(24,669,934,000)	0	(24,669,934,000)	(24,669,934)	
6. FDSL downward modification/negative loan subsidies	M	(6,309,874)	(16,397,856)	(16,397,856)	(16,397,856)	(16,397,856)	(16,397,856)	(16,397,856,000)	0	(16,397,856,000)	(16,976,803)	
7. FFEL downward modification/negative loan subsidies	M	(4,712,304)	0	0	0	0	0	0	0	0	0	
8. Perkins loan negative loan subsidies	M	0	0	0	0	0	0	0	0	0	0	
9. TEACH downward modification/negative loan subsidies	M	(972)	0	0	0	0	0	0	0	0	0	
10. TEACH downward reestimate of loan subsidies	M	(153)	(5,971)	(5,971)	(5,971)	(5,971)	(5,971)	(5,971,000)	0	(5,971,000)	(5,971)	
11. HBCU capital financing downward reestimate of loan subsidies	M	(92,374)	(92,374)	(23,446)	(23,446)	(23,446)	(23,446)	0	0	0	0	
12. Proprietary receipts	M	0	0	0	0	0	0	0	0	0	0	
13. Proprietary interest receipts	M	(120,000)	(47,000)	(47,000)	(47,000)	(47,000)	(47,000)	0	0	0	0	
14. Net intergovernmental payments	M	0	0	0	0	0	0	0	0	0	0	
15. General receipts, not otherwise specified	M	(30,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000,000)	0	(20,000,000)	(20,000)	
Total		(29,122,137)	(50,445,581)	(49,686,653)	(49,686,653)	(49,686,653)	(49,686,653)	(49,592,761,000)	0	(49,592,761,000)	(50,195,154)	
UNDISTRIBUTED ESEA			108,912									
Other Mandatory Accounts	M	10,074	0	9,219	9,219	9,219	9,219	9,219,000	0	9,219,000	9,219	
APPROPRIATION TOTAL		44,019,186	43,182,362	18,044,199	23,123,151	20,844,718	21,306,010	21,399,903,000	90,960,574	21,308,944,426	20,665,512	
Discretionary funds (excluding Pell Grants)	D	46,639,856	49,700,290	41,882,593	46,936,545	45,287,234	45,480,286	45,480,287,000	90,960,574	45,389,328,426	45,347,925	
Mandatory funds	M	(2,620,670)	(6,517,928)	(23,838,394)	(23,813,394)	(24,442,516)	(24,174,276)	(24,080,384,000)	0	(24,080,384,000)	(24,682,413)	
APPROPRIATION TOTAL		61,514,186	43,073,450	35,539,199	46,285,151	43,846,718	44,308,010	44,401,903,000	136,964,574	44,264,940,426	43,621,508	
Discretionary funds	D	64,134,856	49,591,378	59,377,593	70,098,545	68,289,234	68,482,286	68,482,287,000	136,964,574	68,345,324,426	68,303,921	
Mandatory funds	M	(2,620,670)	(6,517,928)	(23,838,394)	(23,813,394)	(24,442,516)	(24,174,276)	(24,080,384,000)	0	(24,080,384,000)	(24,682,413)	
BUDGET AUTHORITY TOTAL		61,514,186	43,073,450	35,539,199	46,285,151	43,846,718	44,308,010	44,401,903,000	22,042,964,574	44,264,940,425	43,662,910	
Discretionary funds	D	64,134,856	49,591,378	59,377,593	70,098,545	68,289,234	68,482,286	68,482,287,000	22,042,964,574	68,345,324,425	68,345,323	
Mandatory funds	M	(2,620,670)	(6,517,928)	(23,838,394)	(23,813,394)	(24,442,516)	(24,174,276)	(24,080,384,000)	0	(24,080,384,000)	(24,682,413)	
RESCISSION OF STUDENT AID ADMINISTRATION (Job Retention) UNOBLIGATED BALANCES (as of April 15, 2010)	M			(189,000)			(6,000)				(6,000)	

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

Under the terms of the FY 2012 appropriations bill, P.L. 112-74, a .189 percent across-the-board rescission is applied to discretionary budget authority available in FY 2012, which includes the total advance appropriations from FY 2011 available in FY 2012. As a result, the 2011 advance appropriations and the total FY 2011 appropriation are reduced by \$41,402 thousand.