

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
				Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)					
Education for the Disadvantaged					
1. Grants to local educational agencies (ESEA I-A):					
(a) Basic grants (section 1124)					
Annual appropriation	D	3,149,801	3,622,240	472,439	15.0%
Advance for succeeding fiscal year	D	3,448,145	2,962,510	(485,635)	-14.1%
Subtotal		6,597,946	6,584,750	(13,196)	-0.2%
(b) Concentration grants (section 1124A)					
Annual appropriation	D	0	0	0	---
Advance for succeeding fiscal year	D	1,365,031	1,362,301	(2,730)	-0.2%
Subtotal		1,365,031	1,362,301	(2,730)	-0.2%
(c) Targeted grants (section 1125)					
Annual appropriation	D	250,712	0	(250,712)	-100.0%
Advance for succeeding fiscal year	D	3,014,000	3,258,183	244,183	8.1%
Subtotal		3,264,712	3,258,183	(6,529)	-0.2%
(d) Education finance incentive grants (section 1125A)					
Annual appropriation	D	250,712	0	(250,712)	-100.0%
Advance for succeeding fiscal year	D	3,014,000	3,258,183	244,183	8.1%
Subtotal		3,264,712	3,258,183	(6,529)	-0.2%
Subtotal, Grants to LEAs		14,492,401	14,463,416	(28,985)	-0.2%
Annual appropriation	D	3,651,225	3,622,240	(28,985)	-0.8%
Advance for succeeding fiscal year	D	10,841,176	10,841,176	0	0.0%
2. School improvement State grants (ESEA section 1003(g)):	D	545,633	534,562	(11,071)	-2.0%
3. Reading:					
(a) Striving readers (ESEA I-E, section 1502)	D	200,000 ¹	0	(200,000)	-100.0%
(b) Even start (ESEA I-B-3)	D	66,454	0	(66,454)	-100.0%
(c) Literacy through school libraries (ESEA I-B-4)	D	19,145	0	(19,145)	-100.0%
Subtotal, Reading		285,599	0	(285,599)	-100.0%

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

The FY 2011 President's budget was based on the proposed reauthorization of the Elementary and Secondary Education Act (ESEA) and on assumptions about what would be funded in the Student Aid and Fiscal Responsibility Act (SAFRA) proposals. Because Congress has not yet reauthorized ESEA, the appropriations action shown on this table is based on current ESEA law as well as the current account and program structure.

The 0.2 percent rescission required by section 1119 of P.L. 112-10 is to be applied to discretionary FY 2011 budget authority, which includes annual FY 2011 amounts and advance appropriations for FY 2011; and excludes advance appropriations for FY 2012.

¹ Reflects a rescission of \$50,000 thousand due to enactment of P.L. 111-226 that established the Education Jobs Fund.

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
				Amount	Percent
Education for the Disadvantaged (continued)					
4. State agency programs:					
(a) Migrant (ESEA I-C)	D	394,771	393,981	(790)	-0.2%
(b) Neglected and delinquent (ESEA I-D)	D	50,427	50,326	(101)	-0.2%
Subtotal		445,198	444,307	(891)	-0.2%
6. Evaluation (ESEA sections 1501 and 1503)	D	9,167	8,151	(1,016)	-11.1%
6. Special programs for migrant students (HEA IV-A-5)	D	36,668	36,595	(73)	-0.2%
7. High school graduation initiative (ESEA I-H)	D	50,000	48,902	(1,098)	-2.2%
Total, Appropriation	D	15,864,666	15,535,933	(328,733)	-2.1%
Total, Budget authority	D	15,864,666	15,535,933	(328,733)	-2.1%
Current		5,023,490	4,694,757	(328,733)	-6.5%
Prior year's advance		10,841,176	10,841,176	0	0.0%

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
				Amount	Percent
Impact Aid (ESEA VIII)					
1. Payments for federally connected children (section 8003):					
(a) Basic support payments (section 8003(b))	D	1,138,000	1,135,724	(2,276)	-0.2%
(b) Payments for children with disabilities (section 8003(d))	D	48,602	48,505	(97)	-0.2%
Subtotal		1,186,602	1,184,229	(2,373)	-0.2%
2. Facilities maintenance (section 8008)	D	4,864	4,854	(10)	-0.2%
3. Construction (section 8007)	D	17,509	17,474	(35)	-0.2%
4. Payments for Federal property (section 8002)	D	67,208	67,074	(134)	-0.2%
Total	D	1,276,183	1,273,631	(2,552)	-0.2%

(in thousands of dollars)					Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Amount	Percent	
School Improvement Programs						
1. Improving teacher quality (ESEA II):						
(a) Improving teacher quality State grants (Part A)						
Annual appropriation	D	1,266,308	786,613	(479,695)	-37.9%	
Advance for succeeding fiscal year	D	1,681,441	1,681,441	0	0.0%	
Subtotal	D	2,947,749	2,468,054	(479,695)	-16.3%	
(b) Mathematics and science partnerships (Part B)						
	D	180,478	175,127	(5,351)	-3.0%	
2. Educational technology State grants (ESEA II-D-1 and 2)						
	D	100,000	0	(100,000)	-100.0%	
3. 21st century community learning centers (ESEA IV-B)						
	D	1,166,166	1,153,854	(12,312)	-1.1%	
4. Javits gifted and talented education (ESEA V-D, subpart 6)						
	D	7,463	0	(7,463)	-100.0%	
5. Foreign language assistance (ESEA V-D, subpart 9)						
	D	26,928	26,874	(54)	-0.2%	
6. State assessments (ESEA VI-A-1)						
	D	410,732	389,951	(20,781)	-5.1%	
7. Education for homeless children and youths (MVHAA Title VII-B)						
	D	65,427	65,296	(131)	-0.2%	
8. Education for Native Hawaiians (ESEA VII-B)						
	D	34,315	34,246	(69)	-0.2%	
9. Alaska Native education equity (ESEA VII-C)						
	D	33,315	33,248	(67)	-0.2%	
10. Training and advisory services (CRA IV)						
	D	6,989	6,975	(14)	-0.2%	
11. Rural education (ESEA VI-B)						
	D	174,882	174,532	(350)	-0.2%	
12. Supplemental education grants (Compact of Free Association Act)						
	D	17,687	17,652	(35)	-0.2%	
13. Comprehensive centers (ETAA section 203)						
	D	56,313	51,210	(5,103)	-9.1%	
Total, Appropriation	D	5,228,444	4,597,019	(631,425)	-12.1%	
Total, Budget authority	D	5,228,444	4,597,019	(631,425)	-12.1%	
Current		3,547,003	2,915,578	(631,425)	-17.8%	
Prior year's advance		1,681,441	1,681,441	0	0.0%	

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
				Amount	Percent
Indian Education (ESEA VII)					
1. Grants to local educational agencies (Part A-1)	D	104,331	104,122	(209)	-0.2%
2. Special programs for Indian children (Part A-2)	D	19,060	19,022	(38)	-0.2%
3. National activities (Part A-3)	D	3,891	3,883	(8)	-0.2%
Total	D	127,282	127,027	(255)	-0.2%
Education Jobs Fund (P.L. 111-226)					
	M	10,000,000	0	(10,000,000)	-100.0%
TOTAL APPROPRIATION, OESE					
Discretionary	D	32,496,575	21,533,610	(10,962,965)	-33.7%
Mandatory	M	22,496,575	21,533,610	(962,965)	-4.3%
	M	10,000,000	0	(10,000,000)	-100.0%
TOTAL BUDGET AUTHORITY, OESE					
Discretionary	D	32,496,575	21,533,610	(10,962,965)	-33.7%
Mandatory	M	22,496,575	21,533,610	(962,965)	-4.3%
	M	10,000,000	0	(10,000,000)	-100.0%

(in thousands of dollars)				Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Amount	Percent
OFFICE OF INNOVATION AND IMPROVEMENT (OII)					
Innovation and Improvement					
1. Race to the Top (ARRA section 14006)		0	698,600	698,600	---
2. Investing in Innovation (ARRA section 14007)		0	149,700	149,700	---
3. Recruiting and training high quality teachers and principals:					
(a) Teacher incentive fund grants (ESEA V-D-1)	D	400,000	399,200	(800)	-0.2%
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,389	0	(14,389)	-100.0%
(c) Transition to teaching (ESEA II-C-1-B)	D	43,707	41,125	(2,582)	-5.9%
(d) National writing project (ESEA II-C-2)	D	25,646	0	(25,646)	-100.0%
(e) Teaching American history (ESEA II-C-4)	D	118,952	45,908	(73,044)	-61.4%
(f) Academies for American history and civics (American History and Civics Education Act and ESEA-V-D)	D	1,815	0	(1,815)	-100.0%
(g) School leadership (ESEA section 2151(b))	D	29,220	29,162	(58)	-0.2%
(h) Advanced credentialing (ESEA section 2151(c))	D	10,649	0	(10,649)	-100.0%
(i) Teach for America (HEA VIII-F)	D	18,000	0	(18,000)	-100.0%
4. School choice and flexibility (ESEA Title V):					
(a) Charter schools grants (Part B-1)	D	256,031	255,519	(512)	-0.2%
(b) Credit enhancement for charter school facilities (Part B-2)	D	0	0	0	---
(c) Voluntary public school choice (Part B-3)	D	25,819	25,767	(52)	-0.2%
(d) Magnet schools assistance (Part C)	D	100,000	99,800	(200)	-0.2%
5. Advanced placement (ESEA I-G)	D	45,840	43,253	(2,587)	-5.6%
6. Close Up fellowships (ESEA section 1504)	D	1,942	0	(1,942)	-100.0%
7. Ready-to-learn television (ESEA II-D-3)	D	27,300	27,245	(55)	-0.2%
8. FIE programs of national significance (ESEA V-D, subpart 1)	D	125,461	12,009	(113,452)	-90.4%
9. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	24,803	0	(24,803)	-100.0%
10. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,754	0	(8,754)	-100.0%
11. Excellence in economic education (ESEA V-D, subpart 13)	D	1,447	1,444	(3)	-0.2%
12. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	5,913	0	(5,913)	-100.0%
13. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	1,000	0	(1,000)	-100.0%
14. Arts in education (ESEA V-D, subpart 15)	D	40,000	27,447	(12,553)	-31.4%
15. Parental information and resource centers (ESEA V-D, subpart 16)	D	39,254	0	(39,254)	-100.0%
16. Women's educational equity (ESEA V-D, subpart 21)	D	2,423	0	(2,423)	-100.0%
Total	D	1,368,365	1,856,179	487,814	35.6%
TOTAL, OII		1,368,365	1,856,179	487,814	35.6%

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
				Amount	Percent
OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)					
Safe Schools and Citizenship Education					
1. Safe and drug-free schools and communities (ESEA IV-A):					
(a) State grants (Subpart 1)	D	0	0	0	---
(b) National programs (Subpart 2):					
(1) National activities (sections 4121 and 4122)	D	191,341	119,226	(72,115)	-37.7%
(2) Alcohol abuse reduction (section 4129)	D	32,712	6,907	(25,805)	-78.9%
(3) Mentoring program (section 4130)	D	0	0	0	---
Subtotal, National programs		224,053	126,133	(97,920)	-43.7%
Subtotal		224,053	126,133	(97,920)	-43.7%
2. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	55,000	52,395	(2,605)	-4.7%
3. Physical education program (ESEA V-D, subpart 10)	D	79,000	78,842	(158)	-0.2%
4. Civic education (ESEA II, Part C-3):					
(a) We the People (section 2344)	D	21,617	0	(21,617)	-100.0%
(b) Cooperative education exchange (section 2345)	D	13,383	1,155	(12,228)	-91.4%
(c) Competitive grants for civic learning	D	0	0	0	---
Subtotal		35,000	1,155	(33,845)	-96.7%
5. Promise Neighborhoods	D	10,000	29,940	19,940	199.4%
Total	D	403,053	288,465	(114,588)	-28.4%
TOTAL, OSDFS		403,053	288,465	(114,588)	-28.4%

(in thousands of dollars)					Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Amount	Percent	
OFFICE OF ENGLISH LANGUAGE ACQUISITION						
English Language Acquisition (ESEA III, Part A)	D	750,000	733,530	(16,470)	-2.2%	
TOTAL, OELA		750,000	733,530	(16,470)	-2.2%	
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)						
Special Education						
1. State grants:						
(a) Grants to States (IDEA-B-611)						
Annual appropriation	D	2,912,828	2,889,817	(23,011)	-0.8%	
Advance for succeeding fiscal year	D	8,592,383	8,592,383	0	0.0%	
Subtotal		11,505,211	11,482,200	(23,011)	-0.2%	
(b) Preschool grants (IDEA-B-619)	D	374,099	373,351	(748)	-0.2%	
(c) Grants for infants and families (IDEA-C)	D	439,427	438,548	(879)	-0.2%	
Subtotal, State grants		12,318,737	12,294,099	(24,638)	-0.2%	
2. National activities (IDEA-D):						
(a) State personnel development (Subpart 1)	D	48,000	46,846	(1,154)	-2.4%	
(b) Technical assistance and dissemination (section 663)	D	49,549	48,806	(743)	-1.5%	
(c) Personnel preparation (section 662)	D	90,653	88,466	(2,187)	-2.4%	
(d) Parent information centers (sections 671-673)	D	28,028	27,972	(56)	-0.2%	
(e) Technology and media services (section 674)	D	43,973	28,644	(15,329)	-34.9%	
Subtotal		260,203	240,734	(19,469)	-7.5%	
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	8,095	8,079	(16)	-0.2%	
4. Mentoring for individuals with intellectual disabilities (pending legislation)	D	0	0	0	---	
Total, Appropriation	D	12,587,035	12,542,912	(44,123)	-0.4%	
Total, Budget authority	D	12,587,035	12,542,912	(44,123)	-0.4%	
Current		3,994,652	3,950,529	(44,123)	-1.1%	
Prior year's advance		8,592,383	8,592,383	0	0.0%	

(in thousands of dollars)					Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Amount	Percent	
Rehabilitation Services and Disability Research						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,041,797	3,047,247	5,450	0.2%	
(b) Grants to Indians (RA Title I-C)	M	42,899	37,449	(5,450)	-12.7%	
Subtotal		3,084,696	3,084,696	0	0.0%	
Discretionary	D	0	0	0	---	
Mandatory baseline	M	3,084,696	3,084,696	0	0.0%	
2. Client assistance State grants (RA section 112)	D	12,288	12,263	(25)	-0.2%	
3. Training (RA section 302)	D	37,766	35,582	(2,184)	-5.8%	
4. National activities to improve rehabilitation services (RA section 303)	D	0	0	0	---	
5. Demonstration and training programs (RA Section 303)	D	11,601	6,459	(5,142)	-44.3%	
6. Migrant and seasonal farmworkers (RA section 304)	D	2,239	1,856	(383)	-17.1%	
7. Recreational programs (RA section 305)	D	2,474	0	(2,474)	-100.0%	
8. Protection and advocacy of individual rights (RA section 509)	D	18,101	18,065	(36)	-0.2%	
9. Projects with industry (RA VI-A)	D	19,197	0	(19,197)	-100.0%	
10. Supported employment State grants (RA VI-B)	D	29,181	29,123	(58)	-0.2%	
11. Independent living (RA VII):						
(a) Grants for independent living (Chapter 1, Part B)	D	0	0	0	---	
(b) State grants (Chapter 1, Part B)	D	23,450	23,403	(47)	-0.2%	
(c) Centers (Chapter 1, Part C)	D	80,266	80,105	(161)	-0.2%	
(d) Services for older blind individuals (Chapter 2)	D	34,151	34,083	(68)	-0.2%	
12. Program improvement (RA section 12(a))	D	852	0	(852)	-100.0%	
13. Evaluation (RA section 14)	D	1,217	0	(1,217)	-100.0%	
14. Supported employment extended services for youth with significant disabilities (RA section 303)	D	0	0	0	---	
15. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	9,181	9,163	(18)	-0.2%	
16. National Institute on Disability and Rehabilitation Research (RA II)	D	109,241	109,022	(219)	-0.2%	
17. Workforce innovation fund (RA II)	D	0	0	0	---	
18. Assistive technology programs (ATA, sections 4, 5, and 6)	D	30,960	30,898	(62)	-0.2%	
Subtotal		422,165	390,022	(32,143)	-7.6%	
Total		3,506,861	3,474,718	(32,143)	-0.9%	
Discretionary	D	422,165	390,022	(32,143)	-7.6%	
Mandatory baseline	M	3,084,696	3,084,696	0	0.0%	

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation		
				Amount	Percent	
American Printing House for the Blind (20 U.S.C. 101 et seq.,	D	24,600	24,551	(49)	-0.2%	
National Technical Institute for the Deaf (EDA I-B and section 207,						
1. Operations	D	63,037	65,306	2,269	3.6%	
2. Construction	D	5,400	240	(5,160)	-95.6%	
Total	D	68,437	65,546	(2,891)	-4.2%	
Gallaudet University (EDA I-A and section 207,						
1. Operations	D	118,000	117,764	(236)	-0.2%	
2. Construction	D	5,000	4,990	(10)	-0.2%	
Total	D	123,000	122,754	(246)	-0.2%	
TOTAL APPROPRIATION, OSERS	D	16,309,933	16,230,481	(79,452)	-0.5%	
Discretionary	D	13,225,237	13,145,785	(79,452)	-0.6%	
Mandatory	M	3,084,696	3,084,696	0	0.0%	
TOTAL BUDGET AUTHORITY, OSERS		16,309,933	16,230,481	(79,452)	-0.5%	
Discretionary	D	13,225,237	13,145,785	(79,452)	-0.6%	
Mandatory	M	3,084,696	3,084,696	0	0.0%	

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
				Amount	Percent
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)					
Career, Technical, and Adult Education					
1. Career and technical education (Carl D. Perkins CTEA):					
(a) State grants (Title I)					
Annual appropriation	D	369,911	332,659	(37,252)	-10.1%
Advance for succeeding fiscal year	D	791,000	791,000	0	0.0%
Subtotal		1,160,911	1,123,659	(37,252)	-3.2%
(b) National programs (section 114)	D	7,860	7,844	(16)	-0.2%
(c) Tech prep education State grants (Title II)	D	102,923	0	(102,923)	-100.0%
Subtotal, Career and technical education		1,271,694	1,131,503	(140,191)	-11.0%
2. Adult education:					
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	628,221	596,120	(32,101)	-5.1%
(b) National leadership activities (AEFLA section 243)	D	11,346	11,323	(23)	-0.2%
Subtotal, Adult education		639,567	607,443	(32,124)	-5.0%
3. Smaller learning communities (ESEA V-D, subpart 4)	D	88,000	0	(88,000)	-100.0%
4. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D)	D	17,186	0	(17,186)	-100.0%
Total, Appropriation	D	2,016,447	1,738,946	(277,501)	-13.8%
Total, Budget authority	D	2,016,447	1,738,946	(277,501)	-13.8%
Current		1,225,447	947,946	(277,501)	-22.6%
Prior year's advance		791,000	791,000	0	0.0%
TOTAL APPROPRIATION, OVAE		2,016,447	1,738,946	(277,501)	-13.8%
TOTAL BUDGET AUTHORITY, OVAE		2,016,447	1,738,946	(277,501)	-13.8%

(in thousands of dollars)					Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Amount	Percent	
FEDERAL STUDENT AID (FSA)						
Student Financial Assistance						
1. Federal Pell grants (HEA IV-A-1):						
(a) Discretionary Pell grants	D	17,495,000	22,955,996	5,460,996	31.2%	
(b) Mandatory Pell grants	M	5,299,816	5,218,184	(81,632)	-1.5%	
(c) SAFRA Funding	M	0	13,500,000	13,500,000	---	
(d) Pell grants - President's Budget 2010	M	0	0	0	---	
(e) Additional Funding - President's Budget 2011 Proposal	M	0	0	0	---	
Subtotal, Federal Pell grants		22,794,816	41,674,180	18,879,364	82.8%	
Discretionary	D	17,495,000	22,955,996	5,460,996	31.2%	
Mandatory	M	5,299,816	18,718,184	13,418,368	253.2%	

Federal Pell Grants Program Information (memorandum entry):						
Discretionary appropriation	D	17,495,000	22,955,996	5,460,996	31.2%	
Prior year surplus/(shortfall)	D	3,376,941	(10,723,059)	(14,100,000)	-417.5%	
Mandatory appropriation	M	5,299,816	5,218,184	(81,632)	-1.5%	
Prior year surplus/(shortfall)	M	(708,000)	(372,184)	335,816	-47.4%	
SAFRA Funding	M	0	13,500,000	13,500,000	---	
Total resources		25,463,757	30,578,937	5,115,180	20.1%	
Discretionary program costs	D	31,595,000	30,974,000	(621,000)	-2.0%	
Mandatory program costs	M	4,964,000	4,846,000	(118,000)	-2.4%	
Total, program costs		36,559,000	35,820,000	(739,000)	-2.0%	
Discretionary program current year surplus/(shortfall)	D	(10,723,059)	(5,241,063)	5,481,996	-51.1%	
Mandatory program current year surplus/(shortfall)	M	(372,184)	0	372,184	-100.0%	
Total, surplus/(shortfall)		(11,095,243)	(5,241,063)	5,854,180	-52.8%	
Maximum award (in whole dollars)						
Base award		\$4,860	\$4,860	0	0.0%	
Mandatory add-on		\$690	\$690	0	0.0%	
Total maximum award		\$5,550	\$5,550	0	0.0%	
Recipients (in thousands)		8,873	9,413	540	6.1%	

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
				Amount	Percent
2. Campus-based programs:					
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	757,465	735,990	(21,475)	-2.8%
(b) Federal work-study (HEA IV-C)	D	980,492	978,531	(1,961)	-0.2%
Subtotal, Campus-based programs		1,737,957	1,714,521	(23,436)	-1.3%
3. Leveraging educational assistance partnerships (HEA IV-A-4)	D	63,852	0	(63,852)	-100.0%
4. Iraq and Afghanistan Service Grants (P.L. 111-39)	M	15	182	167	1113.3%
Total		24,596,640	43,388,883	18,792,243	76.4%
Discretionary	D	19,296,809	24,670,517	5,373,708	27.8%
Mandatory	M	5,299,831	18,718,366	13,418,535	253.2%

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
				Amount	Percent
Academic Competitiveness (HEA IV, subpart 1, section 401A)					
1. Academic competitiveness and SMART grants	M	1,010,000	0	(1,010,000)	-100.0%
2. FY 2010 amount deferred from FY 2009	M	887,000	0	(887,000)	-100.0%
3. FY 2010 rescission	M	(561,000)	0	561,000	-100.0%
4. FY 2010 deferral to FY 2012	D	0			
5. FY 2011 amount deferred from FY 2010	M	0	561,000	561,000	---
6. FY 2011 rescission	M	0	(560,000)	(560,000)	---
Total		1,336,000	1,000	(1,335,000)	-99.9%
Discretionary	D	0	0		
Mandatory	M	1,336,000	1,000		
Recipients (in thousands)		936	0	(936)	-100.0%
TEACH Grants (HEA IV-A, subpart 9)					
1. New loan subsidy	M	14,710	21,680	6,970	47.4%
2. New negative loan subsidy (non-add)	M	0	0	0	---
3. Upward reestimate of existing loans	M	12,128	498	(11,630)	-95.9%
4. Downward reestimate of existing loans (non-add)	M	(153)	(5,971)	(5,818)	3802.6%
5. Net reestimate of existing loans (non-add)	M	11,975	(5,473)	(17,448)	-145.7%
Subtotal, loan subsidies		26,838	22,178	(4,660)	-17.4%
Subtotal, new loan subsidies and net reestimate (non-add)		26,685	16,207	(10,478)	-39.3%
Total	M	26,838	22,178	(4,660)	-17.4%
Awards		108,712	131,350	22,638	20.8%
Average award (in whole dollars)		\$3,000	\$3,000	0	0.0%
Recipients (in thousands)		37	44	7	18.9%

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
				Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)					
1. New loan subsidies (HEA IV-D)	M	0	0	0	---
2. New net loan subsidy (non-add)	M	(8,632,537)	(21,094,226)	(12,461,689)	144.4%
3. Upward reestimate of existing loans	M	3,481,859	2,781,709	(700,150)	-20.1%
4. Downward reestimate of existing loans (non-add)	M	(6,065,089)	(8,471,000)	(2,405,911)	39.7%
5. Net reestimate of existing loans (non-add)	M	(2,583,230)	(5,689,291)	(3,106,061)	120.2%
6. Modification of existing loans	M	0	0	0	---
Subtotal, loan subsidies		3,481,859	2,781,709	(700,150)	-20.1%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(11,215,767)	(26,783,517)	(15,567,750)	138.8%
Total	M	3,481,859	2,781,709	(700,150)	-20.1%
Federal Family Education Loans Program Account (HEA IV-B)					
1. New loan subsidies (HEA IV-B)	M	0	0	0	---
2. New net loan subsidies (non-add)	M	(1,701,415)	0	1,701,415	-100.0%
3. Upward reestimate of existing loans	M	4,274,364	177,001	(4,097,363)	-95.9%
4. Downward reestimate of existing loans (non-add)	M	(11,676,997)	(24,669,934)	(12,992,937)	111.3%
5. Net reestimate of existing loans (non-add)	M	(7,402,632)	0	7,402,632	-100.0%
6. Upward modification of existing loans	M	0	0	0	---
7. Downward modification of existing loans (non-add)	M	0	0	0	---
8. Net modification of existing loans (non-add)	M	0	0	0	---
Total, FFEL Program Account	M	4,274,364	177,001	(4,097,363)	-95.9%
Total, new loan subsidies and net reestimate/modification (non-add)		(9,104,047)	(24,492,933)	(15,388,886)	169.0%
Federal Family Education Loans Liquidating Account (HEA IV-B)					
1. Pre-1992 student loans	M	(261,950)	(221,028)	40,922	-15.6%
Federal Student Loan Reserve Fund Outlays					
	M	(79,420)	(79,420)	0	0.0%
Federal Perkins Loan Program					
1. New loans subsidies (proposed legislation)	M	0	0	0	---
2. New net loan subsidies (non-add)	M	0	0	0	---
Total, Federal Perkins loan program amount	M	0	0	0	---
TOTAL APPROPRIATION, FSA					
Discretionary	D	19,296,809	24,670,517	5,373,708	27.8%
Mandatory	M	12,820,942	21,478,226	8,657,284	67.5%
TOTAL BUDGET AUTHORITY, FSA					
Discretionary	D	19,296,809	24,670,517	5,373,708	27.8%
Mandatory	M	12,820,942	21,478,226	8,657,284	67.5%

(in thousands of dollars)						
Office, Account, Program and Activity		Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
					Amount	Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)						
Higher Education						
1. Aid for institutional development:						
(a)	Strengthening institutions (HEA III-A, section 311)	D	84,000	83,832	(168)	-0.2%
(b)	Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	30,169	26,820	(3,349)	-11.1%
(c)	Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	30,000	30,000	0	0.0%
	Subtotal		60,169	56,820	(3,349)	-5.6%
(d)	Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	15,084	13,412	(1,672)	-11.1%
(e)	Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	15,000	15,000	0	0.0%
	Subtotal		30,084	28,412	(1,672)	-5.6%
(f)	Strengthening HBCUs (HEA III-B, section 323)	D	266,586	236,991	(29,595)	-11.1%
(g)	Mandatory strengthening HBCUs (HEA III-F, section 371)	M	85,000	85,000	0	0.0%
	Subtotal		351,586	321,991	(29,595)	-8.4%
(h)	Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	61,425	61,302	(123)	-0.2%
(i)	Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)	M	11,500	11,500	0	0.0%
(j)	Strengthening predominately Black institutions (HEA III-A, section 318)	D	10,801	9,602	(1,199)	-11.1%
(k)	Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	15,000	15,000	0	0.0%
(l)	Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,600	3,199	(401)	-11.1%
(m)	Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	5,000	5,000	0	0.0%
	Subtotal		8,600	8,199	(401)	-4.7%
(n)	Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,600	3,199	(401)	-11.1%
(o)	Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	5,000	5,000	0	0.0%
(p)	Minority science and engineering improvement (HEA III-E-1)	D	9,503	9,484	(19)	-0.2%
	Subtotal, Aid for institutional development		651,268	614,341	(36,927)	-5.7%
	Discretionary	D	484,768	447,841	(36,927)	-7.6%
	Mandatory	M	166,500	166,500	0	0.0%
2. Aid for Hispanic-serving institutions:						
(a)	Developing Hispanic-serving institutions (HEA V-A)	D	117,429	104,395	(13,034)	-11.1%
(b)	Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	100,000	100,000	0	0.0%
(c)	Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	10,500	9,336	(1,164)	-11.1%
(d)	Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)	M	11,500	11,500	0	0.0%
	Subtotal		239,429	225,231	(14,198)	-5.9%
	Discretionary		127,929	113,731	(14,198)	-11.1%
	Mandatory		111,500	111,500	0	0.0%

(in thousands of dollars)

Office, Account, Program and Activity	Category	2010	2011	Change from FY 2010 Appropriation	
	Code	Appropriation	Final Appropriation	to FY 2011 Final Appropriation	
				Amount	Percent

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
				Amount	Percent
Higher Education (continued)					
3 Other aid for institutions:					
(a) International education and foreign language studies:					
(1) Domestic programs (HEA VI-A and B)	D	108,360	66,712	(41,648)	-38.4%
(2) Overseas programs (MECEA section 102(b)(6))	D	15,576	7,465	(8,111)	-52.1%
(3) Institute for International Public Policy (HEA VI-C)	D	1,945	1,552	(393)	-20.2%
Subtotal		125,881	75,729	(50,152)	-39.8%
(b) Fund for the Improvement of Postsecondary Education:					
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	140,153	18,609	(121,544)	-86.7%
(2) Erma Byrd scholarships (Federal Mine Safety and Health Act, Sec. 515)	D	1,500	0	(1,500)	-100.0%
(3) Course material rental program (HEOA section 803)	D	10,000	0	(10,000)	-100.0%
(4) Centers for excellence for veteran student success (HEA VIII-T)	D	6,000	0	(6,000)	-100.0%
(5) Training for realtime writers (HEA VIII)	D	1,000	998	(2)	-0.2%
(6) Off-campus community service program (HEA IV)	D	750	0	(750)	-100.0%
Subtotal		159,403	19,607	(139,796)	-87.7%
(c) Demonstration projects to support postsecondary faculty, staff, and administrators in educating students with disabilities (HEA VII-D-1)					
D		6,755	0	(6,755)	-100.0%
(d) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)					
D		11,000	10,978	(22)	-0.2%
(e) Tribally controlled postsecondary career and technical institutions (CTEA section 117)					
D		8,162	8,146	(16)	-0.2%
4. Assistance for students:					
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)					
D		853,089	826,522	(26,567)	-3.1%
(b) Mandatory funds for Upward Bound (HEA 402C(g))					
M		57,000	57,000	0	0.0%
Subtotal		910,089	883,522	(26,567)	-2.9%
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)					
D		323,212	302,816	(20,396)	-6.3%
(d) Scholarships and fellowships:					
(1) Byrd honors scholarships (HEA IV-A-6)					
D		42,000	0	(42,000)	-100.0%
(2) Javits fellowships (HEA VII-A-1)					
D		9,687	8,084	(1,603)	-16.5%
(3) Graduate assistance in areas of national need (HEA VII-A-2)					
D		31,030	30,968	(62)	-0.2%
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)					
D		3,000	0	(3,000)	-100.0%
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)					
D		977	0	(977)	-100.0%
(e) Child care access means parents in school (HEA IV-A-7)					
D		16,034	16,002	(32)	-0.2%
5. Teachers for a competitive tomorrow (America COMPETES Act VI, Subtitle A, Part I):					
(a) Baccalaureate STEM and foreign language teacher training (Sec. 6113)					
D		1,092	0	(1,092)	-100.0%
(b) Masters STEM and foreign language teacher training (Sec. 6114)					
D		1,092	0	(1,092)	-100.0%
6. Teacher quality partnership (HEA II-A)					
D		43,000	42,914	(86)	-0.2%
7. GPRA data/HEA program evaluation (Department of Education Appropriations Act)					
D		609	608	(1)	-0.2%
8. Underground railroad program (HE Amendments of 1998, VIII-H)					
D		1,945	0	(1,945)	-100.0%
9. Legal Assistance Loan Repayment Program (HEA IV-B, section 431)					
D		5,000	0	(5,000)	-100.0%
10. College access challenge grant program (HEA VII-E)					
M		150,000	150,000	0	0.0%
Total		2,740,665	2,388,946	(351,719)	-12.8%
Discretionary		2,255,665	1,903,946	(351,719)	-15.6%
Mandatory		485,000	485,000	0	0.0%

(in thousands of dollars)					Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Amount	Percent	
Howard University						
1. General support (20 U.S.C. 121 et seq.)	D	206,031	205,619	(412)	-0.2%	
2. Howard University Hospital (20 U.S.C. 128)	D	28,946	28,888	(58)	-0.2%	
Total	D	234,977	234,507	(470)	-0.2%	
College Housing and Academic Facilities Loans Program Account (HEA section 121)						
1. Federal administration (FCRA section 505(e))	D	461	460	(1)	-0.2%	
2. Reestimate of existing loan subsidies	M	318	318	0	0.0%	
Total		779	778	(1)	-0.1%	
Discretionary	D	461	460	(1)	-0.2%	
Mandatory	M	318	318	0	0.0%	
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)						
	M	(8,230)	(8,230)	0	0.0%	
Historically Black College and University Capital Financing Program Account (HEA III-D)						
1. Federal administration (FCRA section 505(e))	D	354	353	(1)	-0.3%	
2. Loan subsidies	D	20,228	20,188	(40)	-0.2%	
3. Reestimate of existing loan subsidies	M	2,748	2,748	0	0.0%	
Total		23,330	23,289	(41)	-0.2%	
Discretionary	D	20,582	20,541	(41)	-0.2%	
Mandatory	M	2,748	2,748	0	0.0%	
Higher Education Facilities Loans Liquidating Account (HEA section 121)						
	M	(909)	(909)	0	0.0%	
College Housing Loans Liquidating Account (HEA section 121)						
	M	(16,725)	(16,725)	0	0.0%	
TOTAL, OPE		2,973,887	2,621,656	(352,231)	-11.8%	
Discretionary	D	2,511,685	2,159,454	(352,231)	-14.0%	
Mandatory	M	462,202	462,202	0	0.0%	

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
				Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)					
<i>Institute of Education Sciences</i>					
1. Research and statistics:					
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	200,196	199,796	(400)	-0.2%
(b) Statistics (ESRA I-C)	D	108,521	108,304	(217)	-0.2%
2. Regional educational laboratories (ESRA section 174)	D	70,650	57,535	(13,115)	-18.6%
3. Assessment (NAEPAA):					
(a) National assessment (section 303)	D	130,121	129,861	(260)	-0.2%
(b) National Assessment Governing Board (section 302)	D	8,723	8,706	(17)	-0.2%
Subtotal		138,844	138,566	(278)	-0.2%
4. Research in special education (ESRA, Part E)	D	71,085	50,983	(20,102)	-28.3%
5. Statewide data systems (ETAA section 208)	D	58,250	42,166	(16,084)	-27.6%
6. Special education studies and evaluations (IDEA, section 664)	D	11,460	11,437	(23)	-0.2%
Total	D	659,006	608,786	(50,220)	-7.6%
<i>Institute of Education Sciences, Recovery Act</i>					
1. Statewide data systems (ETAA section 208)	D	0	0	0	---
TOTAL, IES		659,006	608,786	(50,220)	-7.6%

(in thousands of dollars)					
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation	
				Amount	Percent
DEPARTMENTAL MANAGEMENT					
Program Administration (DEOA)					
1. Salaries and expenses	D	448,000	447,104	(896)	-0.2%
2. Building modernization	D	8,200	8,184	(16)	-0.2%
Total	D	456,200	455,288	(912)	-0.2%
Student Aid Administration (HEA I-D and IV-D, section 458)					
1. Salaries and expenses	D	452,763 ¹	992,012	539,249	119.1%
2. Servicing activities	D	335,639	0	(335,639)	-100.0%
3. Technical assistance to institutions of higher education	M	50,000	0	(50,000)	-100.0%
4. Additional payments to loan servicers for job retention	M	25,000	0 ²	(25,000)	-100.0%
5. Not-for-profit servicers	M	48,553	183,872	135,319	278.7%
Total		911,955	1,175,884	263,929	28.9%
Discretionary	D	788,402	992,012	203,610	25.8%
Mandatory	M	123,553	183,872	60,319	48.8%
Office for Civil Rights (DEOA, section 203)					
1. Salaries and expenses	D	103,024	102,818	(206)	-0.2%
Office of the Inspector General (DEOA, section 212)					
1. Salaries and expenses	D	60,053	59,933	(120)	-0.2%
TOTAL, DEPARTMENTAL MANAGEMENT					
Discretionary	D	1,531,232	1,793,923	262,691	17.2%
Mandatory	M	1,407,679	1,610,051	202,372	14.4%
		123,553	183,872	60,319	48.8%

¹ Does not reflect a transfer in FY 2010 of \$18,000 thousand from FY 2009 Federal Work-Study under the authority provided by Sec. 304 of P.L. 111-8. Reflects a rescission in FY 2010 of \$82,000 thousand under P.L. 111-226.

² Section 1862 of Division B of P.L. 112-10, Full-Year Continuing Appropriations, 2011, rescinded \$25,000 thousand in new FY 2011 mandatory budget authority and \$6,000 thousand in unobligated balances carried over from FY 2010.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Final Appropriation	Change from FY 2010 Appropriation to FY 2011 Final Appropriation		
				Amount	Percent	
Contributions (DEOA, section 421)	M	296	922	626	211.5%	
General Fund Receipts						
1. Perkins loan repayments	M	(22,000)	(28,000)	(6,000)	27.3%	
2. Perkins institutional fund recall (mandatory)	M	0	0	0	---	
3. CHAFL downward reestimate of loan subsidies	M	(92,374)	(23,446)	68,928	-74.6%	
4. FDSL downward reestimate of loan subsidies	M	(6,065,089)	(8,471,000)	(2,405,911)	39.7%	
5. FFEL downward reestimate of loan subsidies	M	(11,676,997)	(24,669,934)	(12,992,937)	111.3%	
6. FDSL downward modification/negative loan subsidies	M	(6,309,874)	(16,397,856)	(10,087,982)	159.9%	
7. FFEL downward modification/negative loan subsidies	M	(4,712,304)	0	4,712,304	-100.0%	
8. Perkins loan negative loan subsidies	M	0	0	0	---	
9. TEACH negative loan subsidies	M	(972)	0	972	-100.0%	
10. TEACH downward modification/negative loan subsidies	M	(153)	(5,971)			
11. Proprietary receipts	M	0	0	0	---	
12. Proprietary interest receipts	M	(120,000)	(47,000)	73,000	-60.8%	
13. Net intergovernmental payments	M	0	0	0	---	
14. General receipts, not otherwise specified	M	(30,000)	(20,000)	10,000	-33.3%	
Total		(29,029,763)	(49,663,207)	(20,633,444)	71.1%	
Other Mandatory Accounts	M	10,074	9,219	(855)	-8.5%	
APPROPRIATION TOTAL		44,111,856	20,945,256	(23,166,600)	-52.5%	
Discretionary funds (excluding Pell Grants)	D	46,639,856	45,389,326	(1,250,530)	-2.7%	
Mandatory funds	M	(2,528,000)	(24,444,070)	(21,916,070)	866.9%	
APPROPRIATION TOTAL		61,606,856	43,901,252	(17,705,604)	-28.7%	
Discretionary funds	D	64,134,856	68,345,322	4,210,466	6.6%	
Mandatory funds	M	(2,528,000)	(24,444,070)	(21,916,070)	866.9%	
BUDGET AUTHORITY TOTAL		61,606,856	43,901,252	(17,705,604)	-28.7%	
Discretionary funds	D	64,134,856	68,345,322	4,210,466	6.6%	
Mandatory funds	M	(2,528,000)	(24,444,070)	(21,916,070)	866.9%	
RESCISSION OF STUDENT AID ADMINISTRATION (Job Retention) UNOBLIGATED BALANCES (as of April 15, 2011)	M		(6,000)			

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

Total advance appropriations from FY 2010 available in FY 2011, and total advance appropriations from FY 2011 available in FY 2012 are \$21,906,000,000, the same amount in each appropriation. Total advances in the Department of Education have been the same since the FY 2009 appropriation.